IN THE SECOND SESSION OF THE FIFTH PARLIAMENT OF THE FOURTH REPUBLIC OF GHANA

REPORT OF THE FINANCE COMMITTEE ON THE APPROPRIATION BILL FOR THE 2011 FINANCIAL YEAR

1.0 INTRODUCTION

The **Appropriation Bill for the 2011 financial year** was presented and *read the first time* in the House on Wednesday 22nd December, 2010 and *referred* to the Finance Committee for consideration and report in accordance with article 179 (2) of the Constitution and Standing Orders of the House. This followed the presentation of the Budget Statement and Economic Policy of the Government for the 2011 Financial Year by the Minister of Finance & Economic Planning, Hon. Dr. Kwabena Duffuor.

The Committee met and considered the Bill with the Deputy Minister of Finance and Economic Planning, Hon. Seth Terkper and officials from the Ministry of Finance & Economic Planning and hereby submit this report in accordance with article 106(5) of the Constitution.

2.0 REFERENCES

In examining the Bill, the Committee referred to and/or was guided by the following:

- The 1992 Constitution of the Republic of Ghana
- The Budget Statement and Economic Policy of the Government of Ghana for the 2011 Financial Year.
- Reports of Parliamentary Committees on the 2011 Annual Estimates of Ministries, Departments and Agencies (MDAs)



3.0 BACKGROUND INFORMATION

Pursuant to article 179 of the Constitution, the Minister of Finance and Economic Planning acting on the authority of His Excellency the President has requested the House to approve and authorize the withdrawal of monies from the Consolidated Fund and for the withdrawal from other funds for the running of the State during the financial year commencing on the 1st day of January 2011 and ending on 31st December 2011.

4.0 OBJECT OF THE BILL

Pursuant to article 179(2)(a) of the Constitution, the Appropriation Bill for the 2011 financial year is seeking Parliamentary authority to enable a sum of money not exceeding *Twelve Billion, Six Hundred and Seventy Million, Seven Hundred and Sixty-Four Thousand and Eighty-Five Ghana Cedis* (GH¢12,670,764,085.00) to be issued from the Consolidated Fund during the financial year commencing the 1st day of January and ending on the 31st day of December 2011 for the purpose of meeting government expenditure.

The specific purposes for which the sum shall be appropriated have been specified in the schedules to the Bill, all geared towards efficiently carrying out the services of Government for the 2011 financial year.

Attachment: Please find attached the *summary of expenditure* covered in the Bill.

5.0 OBSERVATIONS

The Committee observed that the Bill is in accordance with the Constitutional requirement under article 179(2) which requires that estimates of the expenditure of all public offices and public corporations other than those set up as commercial ventures shall be classified under programmes or activities which shall be included in an Appropriation Bill to be introduced into Parliament to provide for

the issue of funds from the Consolidated Fund to meet government expenditure.

The Committee noted that Ministries, Departments and Agencies (MDAs) shall be permitted to retain and use an amount of *Eight Hundred and Eighteen Million, One Hundred and Seventeen Thousand, Eight Hundred and Twenty Ghana Cedis* (GH¢818,117,820.00) of *Internally Generated Funds* (*IGFs*) during the 2011 financial year.

Again, the Committee observed that the Bill includes a sum of money not exceeding *Three Hundred and Fifty-Four Million, Two Hundred and Six Thousand Ghana Cedis* (GH¢354,206,000.00) of District Assemblies Common Fund, Ghana Education Trust Fund and National Health Insurance Fund to be utilized during the financial year commencing 1st of January and ending 31st day of December 2011 on Social Intervention Programmes.

5.1 **URGENCY**

In accordance with Order No. 119, the Committee has determined that the Bill is of an urgent nature and should therefore be taken through all the stages of passage in one day under a certificate of urgency.

6.0 AMENDMENT PROPOSED

After carefully considering the Bill, the committee respectfully proposes the following amendment to the Bill:

i. Clause 2 - Amendment Proposed - Lines 2, 3 and 4, delete "Eight Hundred and Eighteen Million, One Hundred and Seventeen Thousand, Eighty-Two Ghana (GH¢818,117,082.00)" and insert "Eight Hundred and Eighteen Million, One Hundred and Seventeen Thousand, Eight Hundred and Twenty Ghana Cedis (GH¢818,117,820.00)"

7.0 RECOMMENDATION AND CONCLUSION

The Committee, having carefully considered the Bill, recommends that the sum of money not exceeding **Twelve Billion**, **Six Hundred and Seventy Million**, **Seven Hundred and Sixty Four Thousand**, and **Eighty-Five Ghana Cedis** (**GH¢12,670,764,085.00**) be approved to be issued from the **Consolidated Fund** and for withdrawal from **other Funds** for the purposes of financing all Government operations during the financial year commencing 1st January 2011 and ending 31st December 2011.

The Appropriation Bill, 2010 is therefore recommended for passage subject to the amendment proposed.

Respectfully submitted.

HÓN. JAMES KLUTSE AVEDZI

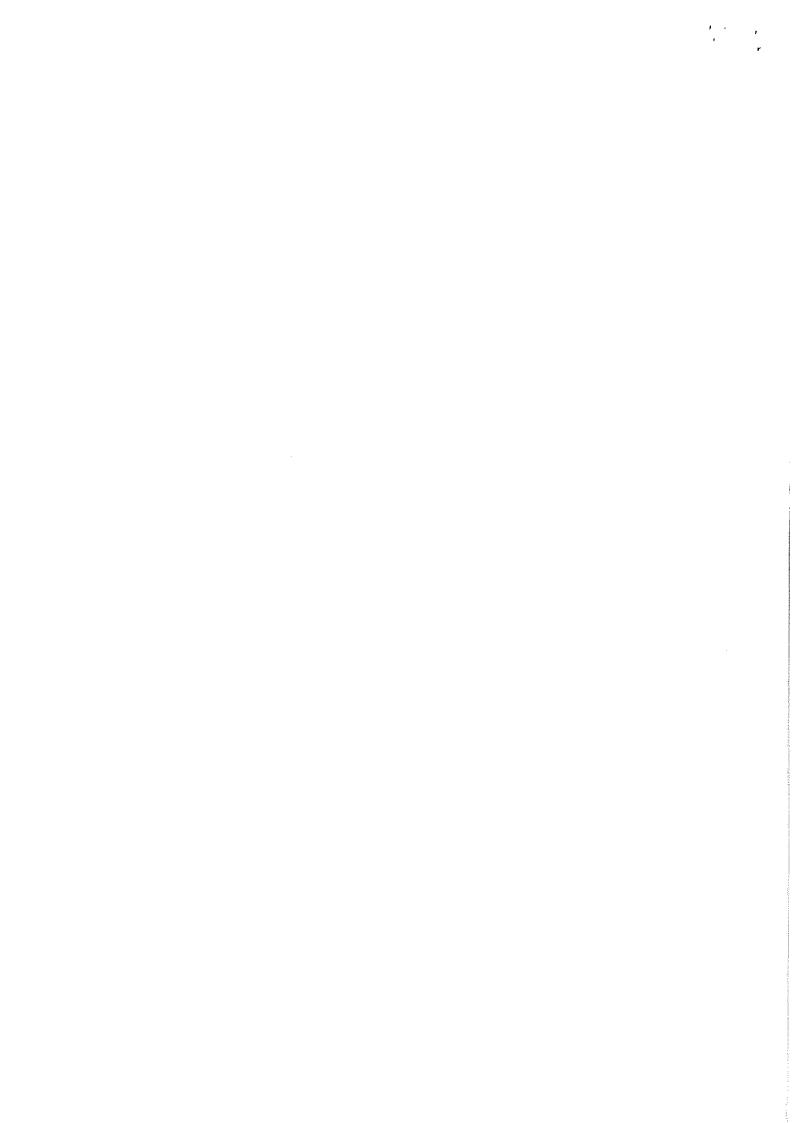
CHAIRMAN

PEACE A. FIAWOYIFE (MS.)

CLERK

22ND DECEMBER, 2010

FIRST SCHEDULE (SECTION 1)	
	2011
	Budget
	Estimate
TOTAL EXP. & NET LENDING	12,670,764,085
Recurrent	8,924,860,930
Non-interest expenditure	7,093,560,930
Wages & Salaries	3,732,761,500
Goods & Services	604,230,000
o/w strategic oil stocks	0
Transfers	2,352,688,250
Pensions	282,300,000
Gratuities	94,400,000
Social Security	363,300,000
National Health Fund (NHF)	477,672,730
o/w Social Intervention Programmes	93,623,855
Other transfers	1,107,765,520
Retention of Internally-generated funds (IGFs)	818,117,820
Safety net for deregulation	0
Lifeline consumers of electricity	28,810,000
Tax Expenditure (Exemptions)	260,837,700
Subsidies to utility companies	27,250,000
o/w TOR for under-recovery/Debt	27,250,000
Reserve Fund	403,881,180
Interest Payments	1,831,300,000
Domestic	1,372,200,000
External (Due)	459,100,000
Capital expenditure	3,745,903,155
Capital (domestic financed)	1,587,502,755
Development	1,587,502,755
Education Trust Fund	376,879,513
o/w Social Intervention Programmes	101,757,469
Road Fund	154,300,000
Petroleum Related Fund	6,100,000
Dist. Ass. Common Fund	530,738,000
o/w Social Intervention Programmes	159,221,400
Other cash expenditure	257,300,000
Oil-financed Expenditure	262,185,243
o/w transfer to GNPC	262,185,243
Capital (foreign financed)	2,158,400,400
Cabical (101 Cigit Interfaces)	



SECOND SCHEDULE

2011 IGFs RETENTION - BREAKDOWN

Sector/Ministry/Department/Agency	TOTAL
	GH¢'000
ECONOMIC SECTOR	
Food & Agriculture	
Grains & Legumes Development Board	132.72
ICOUR	339.90
NORRIP	125.00
Plant Protection &Regulatory Service	246.04
Veterinary Services Department	597.93
Fisheries Commission	4,400.00
Human Resource Dev. & Management Directorate	48.80
Sub Total Food & Agriculture	5,890.39
Lands Forestry and Natural Resources	
Forestry Commission	9,069.20
Lands Commission Secretariat	3,867.83
Minerals Commission	1,552.76
Office of the Administrator of Stool Lands	6,129.00
Sub Total Lands Forestry and Natural Resources	20,618.80
Trade and Industry	
Export Promotion Centre	140.00
Ghana Free Zones Board	6,249.84
Ghana Standards Board	10,491.00
Headquarters(MOTI)	4,077.16
National Board For Small Scale Ind.(NBSSI) Sub Total Trade and Industry	107.66 21,065.66
Tourism	
Ghana Tourist Board Sub Total Tourism	9,650.84
	9,650.84

Environment and Science	
Environmental Protection Agency	6,821.69
Council for Scientific and Industrial Research	3,342.35
Ghana Atomic Energy Commission	790.18
Sub Total Environment and Science	10,954.22
SUB TOTAL ECONOMIC SECTOR	68,179.91
INFRASTRUCTURE	
Water Resource, Works and Housing	
Dept. of Rural Housing	35.00
Public Servants Housing Loans Scheme Board	71.50
Public Works Department	475.17
Water Resources Commission	584.17
Sub Total Water Resources Works and Housing	1,165,84
Transportation	
Driver and Vehicle Licensing Authority(License & others)	1,942.57
Govt. Technical Training Centre	9.03
Sub Total Transportation	1,951.60
Roads and Highways	
Ghana Highway Authority	366.94
Department of Feeder Roads	38.00
Department of Urban Roads	138.00
Road Fund Secretariat(Road Tolls)	30,981.60
Sub Total Roads and Highways	31,524.54
SUB TOTAL INFRASTRUCTURE	34,641.98

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SOCIAL SECTOR	
Education	
Ghana Education Service	156,100.00
Ghana Library Board	35.00
NACVET	211.62
National Service Secretariat	2,921.69
Tertiary	151,600.00
WAEC(National)	3,384.55
Sub Total Education	314,252,86
Youth and Sports	
National Sports Council	653.37
Sub Total Youth and Sports	653,37
Employment and Social Welfare	-
Management Dev.& Productivity Institute (MDPI)	902.57
National Vocational Training Institute (NVTI)	3,131.02
Opportunities Industrialization Centre(OIC)	359.88
Sub Total Employment and Social Welfare	4,393,47
Health	
Food and Drugs Boards	6,228.50
Health Centres	344,705.79
Nurses and Midwives Council for Ghana (NMwCG)	5,473.24
Sub Total Health	356,407.53
Women and Children Affairs (MWCA)	
Efua Sutherland Children's Park	14.37
Sub Total Women and Children Affairs(MWCA)	14.37
SUB TOTAL SOCIAL SECTOR	675,721,60

ADMINISTRATION SECTOR	
ADMINISTRATION SECTOR	-
Government Machinery	
Public Records & Archives Admin, Dept.	6.52
Ghana Investment Promotion Centre	3,450.00
Office of the Head of Civil Service	982.34
Management Service Division	50.00
Sub Total Government Machinery	4,488.86
Foreign Affairs Regional Cooperation	
Missions	5,510.34
Sub Total Foreign Affairs	5,510.34
Ministry of Finance & Economic Planning	
Securities & Exchange Commission	771.66
Institute of Accountancy Training	13,15
CAGD	1,628.00
Sub Total Ministry of Finance & Economic Planning	2,412.81
Chieftaincy and Culture	
Abibigroma Theatre Company	13.50
Bureau of Ghana Language	4.63
Folklore Board	28.10
Ghana Dance Ensemble	85.27
Ghana Museums & Monuments Board Kwame Nkrumah Memorial Park	535.28 225.78
National Symphony Orchestra	26.60
National Theatre	583.00
Regional Centres for Nat. Culture	407.80
W.E.B. Du Bois Memorial Centre	63.04
Sub Total Chieftaincy and Culture	1,973.00
Information	
Ghana Broadcasting Corporation	14,934.58

NAFTI	147.29
Sub Total Information	15,081.87
	1
SUB TOTAL ADMINISTRATION SECTOR	29,466.88
PUBLIC SAFETY SECTOR	
Justice	
Council for Law Reporting	64.01
Registrar General's Department	2,976.19
Office of the Copyright Administrator Ghana Law School	20.06 787.50
Sub Total Justice	3,847.76
Defence	
37 Military Hospital	2,661.21
Sub Total Defence	2,661:21
Interior	
Ghana Immigration Service	2,198.04
Ghana Prisons Service	108.82
Police Hospital	1,270.22
Sub Total Interior	3,577.08
SUB TOTAL PUBLIC SAFETY SECTOR	- 10,086:05
GRAND TOTAL	818,117.82

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		The second second	SUMM	ARY OF E	SUMMARY OF EXPENDITURE BY FUNCTION,	UKE BY FU		ECONOM	HIC ITEM	CITEM AND FUNDING	DING			(m on cems)	Ceasy			
SECTOR / MDA	P.E	Admin.	Central G O Service I	G Investm. To	Total GoG	P. E. Admin.	n. Service	investm.	Total IGF	F Total IGF STATUTORY	SIP	OTHERS NREG	MDF/ Cocoa	P.E. Ad	D O N Admin. Service	N O R. rice Investm.	m. Tot.Donor	Grand Total Less NREG / STAT / Others
wonensement with the control of the	412,937,988	120,370,685	86,888,614	45,121,662	665,318,949	0 3,802	3,802,491 13,138,417 10,552,976	17 10,552,976	27,493,884	20.7	530,738,000 75,738,410 777,500	777,500	0	107.738 1.4	65.881 110	14:567	107.708 1.365.881 110.114.567 170.754 170.754 170.756	57.775 PULL CEST
Office of Government Machinery	50,832,181	28,465,777			124,429,234	0 232	232,000 4,148,148	48 108,716		- 1		0	0	0		9,196,481 15	154,806,640 164,	
rantanent of Chana Audit Service	19,935,407	7,746,613	1 760 010	4,266,420	36,885,489		- 0								0	· o	•	0 36,885,489
Public Services Commission	657,639	490,343	78,000	145,142	1,371,124	0 1	•			.	o e	.	-	> c		, c		0 30,582,510
District Assemblies Common Fund	170,679	34,996	5,321	7,920	218,916	0	•	0	0	530,738,000	.	۰,		-	.	.		0 218.936
Electoral Commission	6,304,045	6,671,670	12,026,231	398,000	25,399,946	0	•	0		0	0	0	•	0	0	0 (• •	0 25.399.946
Ministry of Foreign Affairs and Reg Integration	56,107,071	15,054,578	2,500,000	5,463,924	79,125,572	0	0 2,259,241	41 3,251,099	5,510,340	.	0	0	0	0	0	0	•	0 84,635,912
Ministry of Finance and Economic Planning	54,913,132	10,426,407	8,887,245	6,271,253	80,498,036	0 539	539,390 1,564,900	00 308,520	2,412,810		0	777,500	9	107,738 1,4	1,465,881 80,	80,372,451 12	13,702,575 95,	95,648,644 178,559,490
Ministry of Local Government Stational Media Commission	1.795.512	191,000	381,536 37.540	101.241	77,168,156	.	- 0			· •	75,738,410	,		. 0	0 17,	17,545,229 st	55,786,112 73,	73,331,341 226,237,907
Ministry of Information	15,442,918	1,528,170	412,146	396,000	17,779,234	0 3,031,101	1,101 5,166,128	28 6.884.641	15.081.870	.	.	3 c		- -	- 0	- 0		0 2,125,293
National Development Planning Commission	338,133	524,583	1,463,323	149,620	2,475,659	~				0	0	-	φ,	-	с , <u>ъ</u>	3.000.406	<u>.</u>	3,000,406 5,475,055
Revenue Agencies	116,813,553	40,174,204	15,521,297	14,750,725	187,259,779	0	0	0	•		0	•	φ.	•	•	0	e .	<u></u>
Economic 1997 1997 1997 1997 1997 1997 1997 199	163,706,014	10,689,060	7400		213,294,678	0 22 553 166		1		6,100,000	60,138,410	69,488,529	14,398,681		•		505,360,197 661,642,502	
ministry of Lands and Natural Resources	33,750,636	1,000 844	9 890 000	1 623 600	46 265 080	0 7,415,645					19,938,410	0			0 18,	-		N
Ministry of Trade and Industry	6,060,590	1,195,651	1,242,235	792,000	9,290,476	0 1,931,443	443 16,171,970	70 2,962,247	21,065,660	-	5,200,000	0	(4,390,061	ə c	= c	7 001 7CF 18.		,
Ministry of Tourism	1,497,154	800,000	3,242,666	1,605,880	7,145,700	0 9,461,605				0		.	0	O (0	428,629 17,225,166
Ministry of Environment, Science and Technology	61,300,384	5,182,578	679,648	792,000	67,954,610	0 1,364,334	1,334 6,929,421	21 2,660,465	10,954,220	0	0	13,001,280	0	0	0 97,		900,122 98,1	_
ministry of Energy	2,109,873	297,575	i.	1,584,000	4,289,023		Ħ	0		6,100,000	30,000,000	•	•			371		
ter Resources, Wo	8,732,686	850,000	367,525	6,668,000	16.618.212	0 375.928	928 476.841	41 313.071	1 165 840	134,300,000	10 938,410	.	40,000,000		420,000		11.7	-
Ministry of Roads and Highways	14,243,812	1,672,000	496,890	65,000,000	81,412,703	0 99		ట్ల	_	154,300,000	10,000,000	•	40,000,000	0 .	420,000 1;	1,150,000 211	211,453,525 213,0	213,023,525 335,960,763
Ministry of Communications	3,840,770	435,867	156,865	1,846,624	6,280,127		•				0	0	0	•				
Social 1	1,850,644,496	46 189,464	47,407,396	9.956.544 1	1954.197.901 17	17.607.425.175.699.873	B 59,323	23 1,892,277 26 76 269 549	1,951,600	2VC CS3 738	0	,, ,, ,, ,					. ~	_
	1,424,529,713	30.000,000	21,027,820			0 90,410,926	926 221,877,957		24	376,879,513	102,938,410	•	۰.	د د پ	0 45:	45.245.200 43	43,050,150 88.	320,005,556 3,00c,50u,516 88,295,350 1,983,217,447
Ministry of Employment and Social Welfare	15,673,741	323,774	261,923	62,944	16,322,382	0 1,408,722	1,722 1,909,292			9	12,000,000	0	0	-	٥ بن <u>ا</u>			
Ministry of Youth and Sports	4,324,603	3,124,824	18,738,197	2,293,361	28,480,986	0 196,008	,008 163,339	39 294,022	653,370	0	16,785,500	0	0	0	c	٥	0	
Ministry of Chieffaincy and Culture	10.288.106	2.102.915	307 835	348 137	13 DEE 003	.	0 099 907	0 00/400	1073000			. 0					•	0 7,858,498
Ministry of Health	388,927,918	8,701,197	4,783,178			17,607,425 83,684,216	8	7	မ္	477,672,730	4,938,410	-	.	0 6	4.337.043 31.4	31.643.865 183	183 506 217 219	219.487.125 987.475.507
Ministry of Women and Children's Affairs	1,583,538	348,860	864,144		3,285,652	0	0 14,370			0	0	e,	0	- 2	_			
Nation Labour Commission		257,595	74,000	42,750	810,122					0					0	•	0	_
Ministry of Justice	375 539 01	3 151 153	200 200	2000.000	437,279,702	0 1,851,772		- 2		ر د	15,000,000			•	0	0 75,	75,174,447 75,174,447	
Ministry of Defence	101,628,790	33,913,197	7,800,000	3,520,000	146,861,987	0 1.197.545	.545 1.197.545	10 <i>2,321,44</i> 0 45 266.121	3,847,760	9 6	.	- -	- 0					
Commission on Human Rights and Admin. Justic	5,260,218	834,418	834,418		8,777,644	0				0	.	~ 1	o •	- •		. .	0	0 8.777.644
Judicial Service		15,000,000	970,348	_	50,384,261	0	0	0	0	0	•	Q	0	Φ	•	0	0	0 50,384,261
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Muta Sectoral Control of Control	95,412,379	19,754,979	22,135,514 0	75,373,622 1, fi	1,153,677,094 100 000 000	्र २.६ ८.	0 12,280	80 1,216,589	1,228,869	• 69	45,728,450	•			0		100 March	-
Subscription payments	0	8,000,000	٠ ،		8,000,000	.	•	•		.		.	, c	÷ =	.		, ,	0 100,000,000
ntra Sectoral	899,085,364	•	9,165,418	14,200,983	922,451,765	٥.	0	9	Ф	.	15,000,000	o 4	φ,	۰ ۵	a (۰ ،		0 937,451,765
Contingency	37,327,615	11,754,979		61,172,639	123,225,329	-	_	80 1,216,589		-	30,728,450	0	0	۰.	0	Φ .	•	0 155,182,648
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Wednesday, December 22, 2010 16:32:54

PARLIAMENT OF CHANALIBRARY