

ARRANGEMENT OF SECTIONS

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Summary of Expenditure by Programme, Economic Item and Funding



REPUBLIC OF GHANA

THE ONE THOUSAND AND NINETIETH

ACT

OF THE PARLIAMENT OF THE REPUBLIC OF GHANA
ENTITLED

APPROPRIATION ACT, 2022

AN ACT to provide for the withdrawal of sums of money necessary to meet Government expenditure for the 2023 financial year from the Consolidated Fund and other public funds and for related matters.

DATE OF ASSENT: 29th December, 2022

PASSED by Parliament and assented to by the President

Sum of money to be issued from the Consolidated Fund for 2023 financial year

1. Pursuant to paragraph (a) of clause (2) of article 179 of the Constitution, a sum of money not exceeding Two Hundred and Twenty-Seven Billion, Seven Hundred and Twenty-One Million, One Hundred and Eighty-Two Thousand, Nine Hundred and Fifty-Eight Ghana Cedis (GH¢227,721,182,958) shall be issued from the Consolidated Fund and other public funds during the financial year commencing on the 1st day of January, 2023 and ending on the 31st day of December, 2023 and shall be appropriated for the purposes specified in the First Schedule, which translates into the Third and Fourth Schedules representing Ministries, Departments and Agencies and Other Government Obligations with their programmes.

Retained Internally Generated Funds

2. The Ministries, Departments, and Agencies listed in the first column of the Second Schedule may retain and use an amount of Ten Billion, Six Hundred and Twenty-Seven Million, Six Hundred and Fifteen Thousand, Two Hundred and Sixty-Eight Ghana Cedis (GH¢10,627,615,268) indicated in the second column of the Second Schedule being a part of the total amount specified in section 1 during the financial year commencing on the 1st day of January, 2023 and ending on the 31st day of December, 2023.

Payment of money on authorisation of Minister responsible for Finance

3. The Controller and Accountant-General may, on a warrant issued on the authority of the Minister responsible for Finance, pay out of the Consolidated Fund and other public funds during the financial year ending on the 31st day of December, 2023 any sum not exceeding the

sum of Two Hundred and Twenty-Seven Billion, Seven Hundred and Twenty-One Million, One Hundred and Eighty-Two Thousand, Nine Hundred and Fifty-Eight Ghana Cedis (GH¢227,721,182,958) referred to in section 1.

Repeal

4. The Appropriation (No. 2) Act, 2021 (Act 1074) is repealed.

Commencement

5. This Act shall come into force on the 1st day of January, 2023.

**FIRST SCHEDULE**

(Section 1)

Sum of Money to be Issued from the Consolidated Fund for the 2023 Financial Year

Year: 2023

Currency: Ghana Cedi (GHS)

Version 1

	Budget
Total Appropriation	227,721,182,958
Compensation of Employees	45,522,728,119
Wages & Salaries	39,263,480,707
Pensions	1,859,701,576
Gratuities	447,078,484
Social Security	3,952,467,352
Use of Goods and Services	8,578,823,367
o/w Annual Budget Funding Amount - Use of Goods and Services	3,701,684,614
Interest Payments	52,550,368,539
Domestic	31,297,838,102
External (due)	21,252,530,437
Subsidies	350,548,297
Subsidies on Petroleum products	350,548,297
Grants to Other Government Units	30,078,760,145
National Health Insurance Fund (NHF)	2,500,279,651
Ghana Education Trust Fund	1,869,563,281
Road Fund	1,004,863,042
Energy Fund	24,077,202
District Assembly Common Fund	4,554,034,657
Internally Generated Funds (IGF) Retention	10,627,615,268
Transfer to Ghana National Petroleum Commission	2,345,833,321
Ghana Infrastructure Investment Fund (GIIF)	1,727,452,820
Other Earmarked Funds	5,425,040,903
Ghana Revenue Authority Retention	2,989,164,122
Youth Employment Agency	345,400,636
Student's Loan Trust Fund	3,149,054



FIRST SCHEDULE

(Section 1)

Sum of Money to be Issued from the Consolidated Fund for the 2023 Financial Year

Year: 2023

Currency: Ghana Cedi (GHS)

Version 1

	Budget
Ghana EXIM Bank Ltd.	181,800,456
Ghana Airport Company Limited	877,790,000
Minerals Development Fund	205,064,274
Minerals Income Investment Fund	820,257,094
Plastic Waste Recycling Fund	2,415,268
Social Benefits	545,070,000
Lifeline consumers of electricity	150,000,000
Transfers for Social Protection	395,070,000
Other Expenditure	26,739,907,256
ESLA Transfers	3,087,307,256
Energy Sector Payment Shortfalls	23,652,600,000
Capital Expenditure	26,546,185,583
Domestic Financed	10,537,633,611
o/w Annual Budget Funding Amount - Domestic financed	6,292,863,844
o/w ABFA – Financed Accra Tema Motorway	1,975,000,000
Foreign Financed	16,008,551,971
Arrears	14,435,333,333
Amortization	22,373,458,321

**SECOND SCHEDULE**

(Section 2)

Retained Internally Generated Funds Breakdown

Year: 2023

Currency: Ghana Cedi (GHS)

Version 1

	Budget
Total	10,627,615,268
01 - Administration	553,404,425
001 - Office of Government Machinery	87,580,055
002 - Office of the Head of Civil Service	5,251,239
006 - Public Services Commission (PSC)	27,490
008 - Electoral Commission	305,910
009 - Ministry of Foreign Affairs and Regional Integration	148,784,755
010 - Ministry of Finance (MoF)	177,131,516
011 - Ministry of Local Government, Decentralisation and Rural Development	9,178,252
031 - Ministry of Information	26,683,997
083 - National Pensions Regulatory Authority	98,461,210
02 - Economic	1,596,880,417
012 - Ministry of Food and Agriculture (MoFA)	17,965,760
013 - Ministry of Lands and Natural Resources (MLNR)	695,307,367
015 - Ministry of Trade and Industry (MoTI)	190,925,593
016 - Ministry of Tourism, Arts and Culture	21,481,271
017 - Ministry of Environment Science, Technology and Innovation	302,095,464
018 - Ministry of Energy	238,766,022
019 - Ministry of Fisheries and Aquaculture Development	130,338,940
03 - Infrastructure	864,941,755
021 - Ministry of Works and Housing	8,982,331
022 - Ministry of Roads and Highways	28,257,174
026 - Ministry of Communications and Digitalisation	433,345,004
043 - Ministry of Transport	345,214,626
048 - Ministry Of Railway Development	5,150,379
049 - Ministry Of Sanitation and Water Resources	43,992,241



SECOND SCHEDULE

(Section 2)

Retained Internally Generated Funds Breakdown

Year: 2023

Currency: Ghana Cedi (GHS)

Version 1

	Budget
04 - Social	7,003,828,968
023 - Ministry of Education (MoE)	3,109,945,800
024 - Ministry of Employment and Labour Relations	2,826,221
025 - Ministry of Youth and Sports	3,634,099
029 - Ministry of Health	3,886,926,154
032 - Ministry of Gender, Children and Social Protection	496,695
05 - Public Safety	363,286,207
033 - Office of the Attorney General and Ministry of Justice	192,672,803
034 - Ministry of Defence	28,841,498
036 - Judiciary and Judicial Service	45,175,471
037 - Ministry of The Interior	96,533,309
081 - Legal Aid Commission	63,126
09 - Multi Sectoral	
99 - Other Government Obligations	245,273,496

THIRD SCHEDULE

(Section 1)

Summary of Expenditure by Ministries, Departments and Agencies, Economic Item and Funding



Year: 2023
Currency: Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others				Donors		Grant Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
01 - Administration	3,495,282,284	1,301,275,767	509,674,827	5,306,232,678	90,573,792	359,188,253	103,642,380	553,404,425	866,258,680			2,021,173,310	617,993,925	2,639,167,235	8,865,063,017
001 - Office of Government Machinery	250,193,196	500,749,081	216,922,200	967,864,477	15,049,551	53,327,917	15,002,587	87,580,055	323,668,380			31,600,000		31,600,000	1,410,712,912
002 - Office of the Head of Civil Service	24,615,320	4,266,600	296,600	29,178,520		3,624,014	1,627,226	5,251,239				15,800,000		15,800,000	50,229,759
003 - Parliament of Ghana	368,850,320	319,000,000	110,000,000	797,850,320											797,850,320
005 - Audit Service	450,291,180	71,860,560	35,987,500	558,139,240								3,160,000	47,400,000	50,560,000	608,699,240
006 - Public Services Commission (PSC)	9,700,000	2,063,650	451,800	12,215,450	27,490			27,490				15,800,000		15,800,000	28,042,940
008 - Electoral Commission	75,761,696	309,000,000	980,000	385,741,696	305,910			305,910							386,047,606
009 - Ministry of Foreign Affairs and Regional Integration	655,515,809	12,033,950	420,000	667,969,759	109,143,128		39,641,627	148,784,755	5,190,300			1,599,039,000		1,599,039,000	2,405,469,947
010 - Ministry of Finance (MoF)	566,177,682	41,131,150	16,800,299	624,109,131	29,385,081	116,330,995	31,415,440	177,131,516	37,400,000			355,774,310	570,593,925	926,368,235	2,074,323,448
011 - Ministry of Local Government, Decentralisation and Rural Development	951,732,024	28,690,337	120,954,600	1,101,376,961	2,000,000		1,000,000	9,178,252							2,074,323,448
030 - National Media Commission (NMC)	6,722,520	1,181,850	1,296,600	9,200,970											9,200,970
031 - Ministry of Information	111,158,131	2,782,200	840,000	114,780,331	21,729,514		4,954,483	26,683,997							141,464,328
039 - National Development Planning Commission	7,950,493	5,072,190	242,628	13,265,311											13,265,311
047 - Ministry of Parliamentary Affairs (MoPA)	3,564,781	2,444,200	446,400	6,455,381											6,455,381
082 - Right to Information Commission	13,049,132	1,000,000	4,036,000	18,085,132											18,085,132
083 - National Pensions Regulatory Authority					40,139,159		10,001,017	98,461,210							98,461,210
02 - Economic	921,893,363	214,172,170	94,829,615	1,230,895,149	378,558,322	727,609,872	490,712,224	1,596,880,417	1,391,307,392			896,176,000	903,260,720	1,799,436,720	6,018,559,578
012 - Ministry of Food and Agriculture (MoFA)	109,312,049	21,322,919	24,091,640	154,726,608	16,298,240		1,667,520	17,965,760	1,108,540,000			390,102,000	481,900,000	872,002,000	215,324,369
013 - Ministry of Lands and Natural Resources (MLNR)	353,549,586	135,049,521	10,004,294	498,603,401	138,915,173	324,043,331	232,346,863	695,307,367	14,853,812			94,800,000	47,400,000	142,200,000	1,350,964,580
015 - Ministry of Trade and Industry (MoTI)	80,811,220	39,102,080	28,820,000	148,733,300	33,090,517	102,532,132	55,302,944	190,925,593	168,555,160			47,400,000	31,600,000	79,000,000	587,214,053
016 - Ministry of Tourism, Arts and Culture	62,215,640	2,012,050	440,000	64,667,690	16,619,239		4,862,032	21,481,271				63,200,000	31,600,000	94,800,000	180,948,961
017 - Ministry of Environment Science, Technology and Innovation	291,147,076	3,122,800	1,236,000	295,505,876	97,740,331	152,331,428	52,023,705	302,095,464	71,358,320			474,000	17,354,720	17,828,720	615,430,060
018 - Ministry of Energy	5,677,942	12,887,950	26,762,511	45,328,402	108,812,301	75,164,427	54,789,294	238,766,022				268,600,000	293,406,000	562,006,000	917,458,744
019 - Ministry of Fisheries and Aquaculture Development	19,219,852	674,850	3,475,170	23,369,872	40,621,074		89,717,866	130,338,940	28,000,000			31,600,000		31,600,000	213,308,813
03 - Infrastructure	175,347,701	26,142,397	499,898,029	701,388,127	184,225,100	433,481,304	247,235,351	864,941,755	2,780,476,872			276,500,000	5,626,380,000	5,902,880,000	10,249,686,755

THIRD SCHEDULE
(Section 1)

Summary of Expenditure by Ministries, Departments and Agencies, Economic Item and Funding

Year: 2023
Currency: Ghana Cedi (GHS)
Version 1



	GoG				IGF				Funds / Others				Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total		
021 - Ministry of Works and Housing	23,511,860	1,190,850	34,831,403	59,534,113	6,928,261	2,054,070	8,982,331	326,756,174				79,000,000		79,000,000	474,272,618	
022 - Ministry of Roads and Highways	74,681,224	1,247,249	433,090,082	509,018,555	17,210,399	11,046,775	28,257,174	2,206,383,898				165,900,000	2,385,800,000	2,551,700,000	5,295,359,626	
026 - Ministry of Communications and Digitalisation	37,331,203	11,140,240	985,760	49,457,203	116,514,766	160,001,591	433,345,004						304,940,000	304,940,000	787,742,207	
043 - Ministry of Transport	9,973,161	3,442,000	26,037,280	39,452,441	67,710,334	59,110,597	345,214,626	20,352,000					821,600,000	821,600,000	1,226,619,067	
048 - Ministry of Railway Development	5,608,460	3,079,976	1,999,872	10,688,308	4,120,303	1,030,076	5,150,379	160,000,000					442,400,000	442,400,000	618,238,687	
049 - Ministry of Sanitation and Water Resources	24,241,794	6,042,082	2,953,632	33,237,507	30,000,000	13,992,241	43,992,241	66,984,800				31,600,000	1,671,640,000	1,703,240,000	1,847,454,548	
04 - Social	23,451,970,871	1,530,927,042	18,244,554	25,001,442,467	766,006,590	1,738,082,764	7,003,828,968	3,118,064,716				523,851,298	4,637,616,718	5,161,468,016	40,284,504,167	
023 - Ministry of Education (MoE)	14,990,121,703	106,337,158	2,206,000	15,098,664,861	243,310,078	1,105,648,996	3,109,945,800	2,987,590,092				142,200,000	1,564,200,000	1,706,400,000	22,902,800,753	
024 - Ministry of Employment and Labour Relations	40,285,685	2,142,700	1,096,240	43,524,625	2,451,455	374,766	2,826,221					23,133,498	7,214,998	30,348,496	76,699,342	
025 - Ministry of Youth and Sports	28,104,840	14,704,575	1,679,747	44,489,162	3,634,099		3,634,099						347,600,000	347,600,000	395,723,261	
027 - National Commission for Civic Education	76,400,720	6,025,000	2,012,700	84,438,420											84,438,420	
028 - Ministry of Chieftancy and Religious Affairs	37,013,080	2,830,400	5,136,600	44,980,080											44,980,080	
029 - Ministry of Health	8,240,574,381	26,373,510	4,027,067	8,270,974,958	524,096,512	2,790,770,640	3,886,926,154	130,474,624				277,937,800	2,718,601,720	2,996,539,520	15,284,915,255	
032 - Ministry of Gender, Children and Social Protection	34,865,501	1,369,502,900	1,079,600	1,405,452,001	496,695		496,695					80,580,000		80,580,000	1,486,528,696	
041 - National Labour Commission	4,600,960	3,010,800	1,006,600	8,618,360											8,618,360	
05 - Public Safety	9,979,115,277	378,018,773	202,006,678	10,559,140,728	37,830,524	185,381,383	363,286,207	220,000,000					505,600,000	505,600,000	11,648,026,935	
033 - Office of the Attorney General and Ministry of Justice	155,685,924	6,854,450	15,187,288	177,727,662	9,738,381	112,518,554	197,672,803								370,400,465	
034 - Ministry of Defence	3,014,166,833	33,067,250	51,837,905	3,099,071,988											3,742,913,487	
035 - Commission on Human Rights and Admin. Justice	41,898,620	2,413,688	1,088,000	45,400,308											45,400,308	
036 - Judiciary and Judicial Service	420,477,944	95,018,329	64,938,500	580,434,773	20,052,562	17,782,910	45,175,471								625,610,244	
037 - Ministry of The Interior	5,483,843,893	23,748,850	15,440,290	5,523,033,033	8,039,582	54,516,793	96,535,309								5,619,586,442	
038 - Ministry Of National Security	774,482,243	181,191,175	26,846,095	982,521,513											1,093,121,513	
081 - Legal Aid Commission	19,659,820	1,445,650	296,600	21,402,070	63,126		63,126								21,465,196	
078 - Office Of The Special Prosecutor	68,900,000	34,279,380	26,370,000	129,549,380											129,549,380	
09 - Multi Sectoral	1,239,831,210	1,821,672,603	2,920,116,264	5,981,620,078				1,727,452,820							9,827,513,797	
009 - General Government Services	1,239,831,210	1,239,175,611	2,920,116,264	5,289,123,086				1,727,452,820							9,136,016,805	

THIRD SCHEDULE

(Section 1)

Summary of Expenditure by Ministries, Departments and Agencies, Economic Item and Funding



Year: 2023
 Currency: Ghana Cedi (GHS)
 Version 1

	GUG			IGF			Funds / Others			Donors			Grand Total	
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services		Capex
072 - Subscriptions		158,659,152		158,659,152										158,659,152
074 - Contingency		533,837,840		533,837,840										533,837,840
99 - Other Government Obligations	6,259,247,412	125,399,450,214		131,658,677,625	73,582,049	171,691,447		245,273,496	8,306,930,153	616,947,436				140,827,828,710
050 - Debt Management		74,923,826,860		74,923,826,860										74,923,826,860
052 - DNCF									3,957,087,221	616,947,436				4,554,034,657
053 - GET Fund									1,869,563,281					1,869,563,281
054 - National Health Fund					73,582,049	171,691,447		245,273,496	2,500,279,651					2,745,553,146
055 - Pensions	1,859,701,576			1,859,701,576										1,859,701,576
056 - Gratuities	447,078,484			447,078,484										447,078,484
057 - Social Security	3,952,467,352			3,952,467,352										3,952,467,352
059 - Arrears		14,435,333,333		14,435,333,333										14,435,333,333
061 - Subsidies on Petroleum Products		350,548,297		350,548,297										350,548,297
062 - Lifeline consumers of electricity		150,000,000		150,000,000										150,000,000
064 - Petroleum Related Fund		24,077,202		24,077,202										24,077,202
065 - Transfer to Ghana National Petroleum		2,345,833,321		2,345,833,321										2,345,833,321
066 - Road Fund		1,004,863,042		1,004,863,042										1,004,863,042
075 - Other Earmark Fund		32,164,948,159		32,164,948,159										32,164,948,159
Total Organisations	45,522,728,119	130,671,638,986	4,244,769,767	180,439,136,851	1,532,776,377	6,374,991,873	2,719,947,018	10,627,615,266	10,034,382,973	10,611,495,894		3,717,700,606	12,290,851,363	227,711,182,958

FOURTH SCHEDULE

(Section 1)

Summary of Expenditure by Programme, Economic Item and Funding

Year: Year Total 2023
Currency: Ghana Cedi (GHS)
Version: 1



	GoG				IGF				Funds / Debtors				Donors		Grand Total
	Compensation of e	Goods and Services	Capex	Total	Compensation of	Goods and Servic	Capex	Total	Statutory	ABFA	Others	Goods and Servic	Capex	Total	
01 - Administration	3,495,282,284	1,301,275,767	509,674,627	5,306,232,678	90,573,792	359,188,253	103,642,390	553,404,435		366,256,680		2,021,173,310	617,993,925	2,639,167,235	8,865,065,917
001 - Office of Government Machinery	250,193,196	500,749,081	216,932,200	967,864,477	19,049,551	55,527,917	15,002,587	87,580,055		323,668,300		31,600,000		31,600,000	1,410,712,912
00101 - Management and Administration	193,012,048	213,134,279	147,150,031	552,296,358		16,895,524	2,966,381	19,861,905		194,461,184		31,600,000		31,600,000	766,615,447
00102 - Institutional Development	9,666,923	228,822,020		238,488,943											270,088,943
00105 - Investment Promotion Management	12,785,042	44,568,819	69,772,169	127,126,030	19,049,551	19,843,282	843,465	39,736,298		129,207,196					296,069,525
00106 - Regulatory Services	33,423,649	8,266,583		41,690,232		16,789,111	11,192,741	27,981,851							69,672,083
00107 - HIV and AIDS Management	2,305,333	5,957,280		8,262,613											8,262,613
002 - Office of the Head of Civil Service	24,615,320	4,266,600	296,600	29,178,520	3,624,014	1,627,226	5,251,239					15,800,000		15,800,000	50,229,759
00201 - Management and Administration	6,283,081	607,940	96,600	6,987,621								15,800,000		15,800,000	22,787,621
00202 - Institutional Development	10,948,471	308,000	200,000	11,456,471		164,654		164,654							11,621,125
00203 - Human Resource Management	7,383,768	3,350,660		10,734,428		3,459,360	1,627,226	5,086,385							15,821,013
003 - Parliament of Ghana	368,850,320	319,000,000	110,000,000	797,850,320											797,850,320
00301 - Management and Administration	368,850,320	179,019,919	110,000,000	657,870,239											657,870,239
00302 - Parliamentary Business		132,665,303		132,665,303											132,665,303
00303 - Information Support Services		7,314,778		7,314,778											7,314,778
005 - Audit Service	450,291,180	71,860,560	35,987,500	558,139,240								3,160,000	47,400,000	50,560,000	608,699,240
00501 - Management and Administration	86,523,140	34,399,258	35,987,500	156,909,898								3,160,000	47,400,000	50,560,000	207,469,898
00502 - Audit Operations	363,768,040	37,461,302		401,229,342											401,229,342
006 - Public Services Commission (PSC)	9,700,000	2,063,650	451,800	12,215,450	27,490	27,490		27,490				15,800,000		15,800,000	28,042,940
00601 - Management and Administration	9,700,000	711,000	451,800	10,862,800								15,800,000		15,800,000	26,662,800
00602 - Public Service Human Resource Management		1,352,650		1,352,650		27,490		27,490							1,380,140
008 - Electoral Commission	75,761,696	309,000,000	980,000	385,741,696		305,910		305,910							386,047,606
00801 - Management and Administration	75,761,696	52,940,154	980,000	129,681,850		305,910		305,910							129,987,760
00802 - Electoral Services		256,059,846		256,059,846											256,059,846
009 - Ministry of Foreign Affairs and Regional Integration	655,515,809	12,033,950	420,000	667,969,759	109,143,228	39,641,627		148,784,755							816,754,514
00901 - Management and Administration	53,762,835	7,319,566	420,000	60,502,400	16,228,228	31,806,160		48,034,388							108,536,788
00902 - International Cooperation	602,752,975	3,934,615		606,687,590		3,166,800		3,166,800							609,854,390
00903 - Passport Administration		779,769		779,769		89,748,100	7,835,467	97,583,567							98,363,336
010 - Ministry of Finance (MoF)	566,177,682	41,131,150	16,800,299	624,109,131	29,385,081	116,330,995	31,415,440	177,131,516		5,190,300		1,599,039,000		1,599,039,000	2,405,469,947
01001 - Management And Administration	29,692,167	28,360,191	6,615,439	64,667,796	68,425,058	17,057,104		85,482,161				94,800,000		94,800,000	244,949,957



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	EoG				IGF				Funds / Others				Donors		Grand Total	
	Compensation of e		Capex		Compensation of		Capex		Statutory		ABFA		Others			Total
	Goods and Services	Total	Goods and Service	Total	Goods and Service	Total	Goods and Service	Total	Goods and Service	Total	Goods and Service	Total	Goods and Service	Total		
01002 - Economic Policy Management	29,222,008	5,647,490	4,470,100	39,339,598	29,385,081	19,466,418	4,204,843	53,056,343			5,190,300			446,161,905	543,748,145	
01003 - Revenue Mobilisation	3,202,239	1,744,740		4,946,978		6,342,882	2,376,639	8,719,521						1,020,458,048	1,034,124,547	
01004 - Expenditure Management	502,921,365	4,949,550	5,714,760	513,585,655	21,698,474	21,698,474	7,511,412	29,209,886						27,085,714	569,881,255	
01005 - Public Debt Management	1,139,903	429,200		1,569,103		398,164	265,442	663,606						10,533,333	12,766,042	
01 - Ministry of Local Government, Decentralisation and Rural Development	951,733,024	28,690,337	120,954,600	1,101,376,961	2,000,000	6,178,232	1,000,000	9,178,232			37,400,000			355,774,310	2,074,373,448	
01101 - Management and Administration	7,863,343	832,500	99,831,840	107,527,703	2,000,000	2,000,000	1,000,000	5,000,000							107,527,703	
01102 - Decentralisation	816,344,403	20,072,898	7,322,760	843,740,061										61,324,474	905,064,535	
01103 - Local Level Development and Management	7,543,970	700,000	900,000	9,143,970		366,896		366,896						860,742,460	870,253,326	
01106 - Births and Deaths Registration Services	18,266,409	400,000	5,000,000	23,666,409		3,811,356		3,811,356							27,477,765	
01107 - Regional Services	90,071,156	6,284,939	12,000,000	108,356,095										4,301,301	112,657,396	
01108 - Regional Reorganisation Development			1,400,000	1,400,000							37,400,000				38,800,000	
01109 - Spatial Planning and Human Settlement	11,642,723	400,000	500,000	12,542,723											12,542,723	
030 - National Media Commission (NMC)	6,722,520	1,181,850	1,296,600	9,200,970											9,200,970	
03001 - Management and Administration	6,722,520	450,850		7,173,370											7,173,370	
03002 - Media Regulation and Management		731,000	1,296,600	2,027,600											2,027,600	
031 - Ministry of Information	111,156,131	2,782,200	840,000	114,780,331		21,729,514	4,954,483	26,683,997							141,464,328	
03101 - Management and Administration	14,156,617	2,182,000	600,000	16,938,616		123,391		123,391							17,062,007	
03102 - Information Management	97,001,514	600,200	240,000	97,841,714		21,606,123	4,954,483	26,560,606							124,402,320	
039 - National Development Planning Commission	7,950,493	5,072,190	242,628	13,265,311											13,265,311	
03901 - Management and Administration	7,950,493	3,500,000	242,628	11,693,121											11,693,121	
03902 - National Development Policy, Planning, Monitoring and Evaluation		1,572,190		1,572,190											1,572,190	
047 - Ministry Of Parliamentary Affairs (MoPA)	3,564,781	2,444,200	446,400	6,455,381											6,455,381	
04701 - Management and Administration	3,564,781	1,677,200	446,400	5,688,381											5,688,381	
04702 - Executive and Legislative Coordination and Dialogue		767,000		767,000											767,000	
082 - Right to Information Commission	13,049,132	1,000,000	4,036,000	18,085,132											18,085,132	
08201 - Management and Administration	13,049,132	1,000,000	4,036,000	18,085,132											18,085,132	
083 - National Pensions Regulatory Authority					40,139,159	48,321,034		10,000,017							98,461,210	
02404 - Labour Administration					40,139,159	48,321,034		10,000,017							98,461,210	
02 - Economic	921,933,363	214,172,170	94,829,615	1,230,935,149	378,558,322	727,609,872	490,712,224	1,596,880,417			1,391,307,292			896,176,000	6,018,555,578	

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	GVC				IGF				Funds / Others				Donors		Grand Total		
	Compensation of e		Goals and Services		Goods and Service		Capex		Total		Statutory	ABFA	Others	Goods and Service		Capex	Total
	Compensation of e	Goals and Services	Capex	Total	Compensation of	Goods and Service	Capex	Total									
012 - Ministry of Food and Agriculture (MoFA)	109,312,049	21,322,919	24,091,640	154,726,608	16,298,240	1,667,520	17,965,760	1,108,540,000	390,102,000	481,900,000	872,002,000	2,153,234,368					
01201 - Management and Administration	32,405,030	20,272,919	52,677,949	81,661,117	8,160,117		8,160,117		389,544,900	481,900,000	871,444,900	932,282,967					
01202 - Food Security and Emergency Preparedness	1,109,041		1,109,041									1,109,041					
01214 - Crops and Livestock Development	75,797,277	1,050,000	24,091,640	100,939,617	8,138,123	1,667,520	9,805,643	1,108,540,000	557,100	557,100	557,100	1,219,842,359					
013 - Ministry of Lands and Natural Resources (MLNR)	353,549,266	135,049,521	10,004,294	498,603,401	324,043,331	232,348,863	695,307,367	14,853,812	94,800,000	47,400,000	142,200,000	1,350,964,580					
01301 - Management and Administration	5,097,341	28,684,774	3,840,000	37,622,315					94,800,000	47,400,000	142,200,000	179,822,315					
01302 - Land Administration and Management	101,182,095			101,182,195	95,551,821	52,685,599	148,237,420					249,419,615					
01303 - Forest and Wildlife Development and Management	209,478,047	100,000,000		309,478,047	103,987,020	40,433,299	144,420,319					444,898,366					
01304 - Mineral Resource Development and Management	43,452,401	4,294,748	6,161,294	53,911,443	124,504,950	139,229,964	402,649,627	14,853,812				471,414,882					
01305 - Land and Maritime Boundary Management	3,339,402	2,070,000		5,409,402								5,409,402					
015 - Ministry of Trade and Industry (MoTI)	80,811,220	39,102,080	28,820,000	148,733,300	102,532,132	55,302,944	190,925,593	168,555,160	47,400,000	31,600,000	79,000,000	587,214,653					
01501 - Management and Administration	6,059,344	2,363,877	400,000	8,823,221	5,538,560	3,049,025	8,587,585					17,410,806					
01502 - Trade Development	7,532,630	30,082,317	100,000	37,714,947	1,635,683	657,810	2,293,493					40,008,440					
01503 - Business Development and Promotion	24,600,022	2,691,876	150,000	27,441,898	955,815	592,064	1,547,878					107,989,776					
01504 - Trade and Industry Promotion	23,521,597	101,450	170,000	23,793,047								23,793,047					
01505 - Standardization and Conformity Assessment	17,069,706			17,069,706	45,455,012	30,609,436	76,064,448					95,593,296					
01506 - Industrial Development	2,027,920	3,863,560	28,000,000	33,891,480	48,947,063	20,394,610	101,973,048	168,555,160				304,418,688					
016 - Ministry of Tourism, Arts and Culture	62,145,540	2,012,090	440,000	64,607,690	16,619,239	4,862,032	21,481,271					180,948,561					
01601 - Management and Administration	4,852,246	820,050	440,000	6,112,296								6,112,296					
01602 - Tourism Product Development	3,321,414			3,321,414	2,774,407	2,000,000	4,774,407					102,895,821					
01603 - Tourism Research and Marketing	3,301,492			3,301,492	2,774,712		2,774,712					6,076,204					
01604 - Tourism Facilities Monitoring	4,218,104	202,000		4,420,104	5,300,598	1,157,406	6,458,004					10,878,108					
01605 - Culture, Creative Arts and Heritage Management	46,522,385	990,000		47,512,385	5,769,522	1,704,626	7,474,148					54,986,533					
017 - Ministry of Environment Science, Technology and Innovation	291,147,076	3,122,800	1,236,000	295,505,876	152,331,428	52,023,705	302,095,164					615,430,860					
01701 - Management and Administration	4,249,983	1,429,486	816,000	6,495,469								14,495,469					
01702 - Research and Development	272,503,879	913,852	252,000	273,669,731	39,377,873	12,714,060	52,091,933					335,590,384					
01703 - Environmental Protection and Management	13,701,783	456,926		14,158,709	112,792,764	39,269,447	249,802,541					263,967,251					
01705 - Biosafety Development	685,430	322,536	168,000	1,175,966	160,792	40,198	200,990					1,376,956					
018 - Ministry of Energy	5,677,942	12,887,950	26,762,511	45,328,402	108,812,301	75,164,427	238,766,022	71,358,320	268,600,000	293,406,000	562,006,000	917,458,744					

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	GoG			IGF			Funds / Others				Deposit		Grand Total
	Compensation of Goods and Services	Capex	Total	Compensation of Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Service	Capex	Total	
01801 - Management And Administration	4,194,420	8,572,895	22,521,103	22,194,569						31,600,000	142,200,000	173,800,000	218,515,672
01802 - Power Generation, Transmission And Distribution (Power Management)	738,557	628,508	3,254,256					62,558,320			72,206,000	72,206,000	138,018,576
01803 - Petroleum Development	545,399	1,215,744	5,071,298	86,617,732	46,371,472	178,780,700		8,800,000					192,651,988
01804 - Renewable Energy Development	199,565	2,470,803	14,481,746		4,988,373	4,988,373				237,000,000	79,000,000	316,000,000	335,470,119
01805 - Energy Sector Regulation													32,802,380
019 - Ministry of Fisheries and Aquaculture Development	19,219,852	674,850	23,369,872		23,804,582	32,802,380							31,600,000
01901 - Management of Administration	6,707,649	269,940	6,977,589	40,621,074	89,717,866	130,338,940		20,000,000		31,600,000		31,600,000	213,908,813
01902 - Fisheries Resources Management	5,819,436	74,000	5,893,436	20,589,273	82,021,605	102,610,878		8,000,000					117,588,467
01903 - Aquaculture Development	5,895,969	226,000	3,475,170		8,715,803	10,915,803							16,809,240
01904 - Fisheries Monitoring, Control and Surveillance	485,200	104,910	9,597,139		6,815,988	12,312,259		20,000,000		31,600,000		31,600,000	73,509,398
01905 - Aquatic Animal Health and Post harvest Management	311,598		590,110		3,300,000	3,300,000							3,890,110
09 - Infrastructure	175,347,701	26,142,397	701,388,127	184,225,100	433,481,304	864,941,755							1,511,598
021 - Ministry of Works and Housing	23,511,860	1,190,850	59,554,113		6,928,261	247,235,351		2,780,476,872		275,500,000	5,626,380,000	5,902,880,000	10,249,886,755
02101 - Management And Administration	5,322,766	630,850	10,953,616		1,087,393	1,087,393				79,000,000		79,000,000	474,272,618
02103 - Human Settlement and Development	10,305,958	350,000	19,085,883		5,251,888	2,054,070							12,041,009
02104 - Infrastructure Management	7,883,136	210,000	10,745,520		5,838,656	588,980		204,728,000					241,775,800
022 - Ministry of Roads and Highways	74,681,224	1,247,249	433,090,082	509,018,555	17,210,399	28,257,174		122,028,174		79,000,000	2,385,800,000	2,551,700,000	220,455,809
02201 - Management and Administration	74,681,224	767,249	17,090,082	92,338,555	590,239	590,239		5,000,000		90,000,000		90,000,000	188,128,794
02202 - Road and Bridge Construction		480,000	100,500,000		100,500,000								1,817,620,000
02203 - Roads Rehabilitation and Maintenance			294,700,000	294,700,000				520,740,000		75,900,000	1,120,000,000	1,195,900,000	1,817,620,000
02204 - Road Safety and Environment			20,800,000	20,800,000				1,570,574,703		1,265,800,000		1,265,800,000	3,154,363,106
026 - Ministry of Communications and Digitalisation	37,331,203	11,140,240	985,760	116,514,766	156,826,647	433,345,004							135,247,727
02601 - Management & Administration	4,425,183	5,543,966	23,099	116,514,766	138,892,726	411,793,374				304,940,000	304,940,000	304,940,000	787,749,207
02602 - ICT Capacity Development	6,597,648	271,820	72,507	6,941,975	541,859	232,225							716,926,122
02603 - ICT Infrastructure Development	4,917,709	4,327,782	500,519	7,946,010	7,893,630	11,276,615							7,716,060
02604 - Meteorological Services	20,106,470	543,639	122,705	20,772,814	8,381,237	8,381,237							21,022,625
02605 - Postal and Courier Services	1,284,192	453,033	66,990	1,804,155	1,119,194	1,119,194							29,154,051
048 - Ministry of Transport	9,973,161	3,442,000	26,037,280	67,710,334	218,393,695	305,214,626							2,923,349
04301 - Management And Administration	4,159,579	3,442,000	26,037,280		74,763,883	16,889,745		20,352,000			821,600,000	821,600,000	1,226,819,067
			33,638,859								742,600,000	742,600,000	887,544,467

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	CoG				IGF				Purch / Others				Donors		Grand Total
	Compensation of e	Goods and Services	Capex	Total	Compensation of e	Goods and Service	Capex	Total	Statutory	ABFA	Others	Goods and Service	Capex	Total	
02801 - Management and Administration	2,386,275	1,073,883	5,156,600	8,546,708											8,546,708
02802 - Chieftaincy & Traditional Affairs	34,676,805	1,756,567		36,433,372											36,433,372
029 - Ministry of Health	8,240,574,381	26,373,510	4,027,067	8,270,974,958	524,096,512	2,790,770,640	572,059,002	3,886,926,154		130,474,624		277,937,800	2,718,601,720	2,996,539,520	15,284,915,255
02901 - Management and Administration	1,412,133,368	12,815,371	3,814,733	1,428,763,472	3,427,468	22,960,000		26,387,468		114,474,624			2,718,601,720	4,288,217,283	
02902 - Health Service Delivery	5,975,583,718	11,533,138		5,987,116,856	418,381,803	1,022,286,463	302,218,891	1,742,887,157		16,000,000		277,937,800		8,023,941,813	
02903 - Tertiary and Specialised Services	628,029,113			628,029,113	34,636,826	1,296,688,558	92,768,648	1,424,094,032						2,052,123,144	
02904 - Human Resource Development and Management	170,566,191			170,566,191	34,570,956	310,720,367	133,301,191	478,592,515						649,160,705	
02905 - Health Sector Regulation	54,259,993	2,025,000	212,334	56,497,327	33,079,459	138,115,252	43,770,272	214,964,983						271,462,310	
032 - Ministry of Gender, Children and Social Protection	34,869,501	1,369,502,800	1,079,600	1,405,452,001	496,695			496,695				80,580,000	80,580,000	1,486,528,696	
03201 - Management And Administration	11,850,607	1,810,218	1,079,600	14,740,425										14,740,425	
03202 - Gender Equality And Women's Development	2,438,427	411,948		2,850,375								2,000,000		4,850,375	
03203 - Child Rights Promotion, Protection And Development	2,891,516	411,948		3,303,464		29,700		29,700				5,000,000		8,333,564	
03204 - Social Development	17,688,551	1,364,868,786		1,382,557,337	466,995			466,995				73,580,000		1,456,604,332	
03205 - Domestic Violence and Human Trafficking		2,000,000		2,000,000										2,000,000	
041 - Nation Labour Commission	4,600,960	3,010,800	1,006,600	8,618,360										8,618,360	
04101 - Management And Administration	1,386,622	2,760,800	1,006,600	5,154,022										5,154,022	
04102 - Labour Dispute Resolution	3,214,338	250,000		3,464,338										3,464,338	
05 - Public Safety	9,979,115,277	376,018,773	202,006,678	10,559,140,728	37,890,524	185,281,883	146,174,300	363,286,207		220,000,000		505,600,000	505,600,000	11,646,026,935	
033 - Office of the Attorney General and Ministry of Justice	155,685,924	6,854,450	15,187,288	177,727,662	9,738,381	112,918,554	76,015,868	192,672,803						370,400,465	
03301 - Management And Administration	4,402,993	2,082,382	13,801,171	20,286,546										20,286,546	
03302 - Law Administration	112,962,315	3,092,728	914,938	116,969,981										116,969,981	
03303 - Management Of Economic and Organised Crime	34,861,747	1,557,331	261,859	36,680,937										36,680,937	
03304 - Legal Education	3,458,869	122,009	209,320	3,790,198	9,738,381	17,389,866	7,651,585	34,779,832						36,680,937	
034 - Ministry of Defence	3,014,166,833	33,067,250	51,837,905	3,099,071,988			28,844,498	28,844,498		220,000,000		395,000,000	395,000,000	3,742,913,487	
03401 - Management And Administration	9,239,259	3,306,725	8,000,000	20,545,984										20,545,984	
03402 - Ghana Armed Forces	2,975,796,775	28,659,186	43,837,905	3,048,293,866										3,048,293,866	
03403 - Armed Forces Capacity Building	29,130,798	1,101,340		30,232,138										30,232,138	
035 - Commission on Human Rights and Admin. Justice	41,898,620	2,413,688	1,088,000	45,400,308										45,400,308	
03501 - Management and Administration	41,898,620	1,813,688	1,088,000	44,800,308										44,800,308	
03502 - Promote and Protect Fundamental Human Rights		100,000		100,000										100,000	

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	G-6			I-6				I-7				I-8		Grand Total	
	Compensation of e	Goods and Services	Capex	Total	Compensation of	Goods and Servic	Capex	Total	Statutory	ABFA	Others	Goods and Servic	Capex		Total
03503 - Administrative Justice				100,000											100,000
03504 - Anti-Corruption				400,000											400,000
036 - Judiciary and Judicial Service	420,477,944	95,018,329	64,938,500	580,434,773	20,052,562	17,782,910	7,340,000	45,175,471							625,610,244
03801 - Management And Administration	420,477,944	95,018,329	64,938,500	580,434,773	20,052,562	17,782,910	7,340,000	45,175,471							625,610,244
037 - Ministry Of The Interior	5,483,843,893	23,748,850	15,440,290	5,523,033,033	8,039,582	54,516,793	33,976,933	96,533,309							5,619,586,342
03701 - Management And Administration	6,057,542	2,999,850	10,700,000	19,757,392		9,059,084		9,059,084							28,816,476
03702 - Conflict And Disaster Management	995,233,339	10,900,000	1,780,000	1,007,933,339		929,345		929,345							1,008,862,684
03703 - Crime Management	3,863,827,172	7,549,000	1,950,000	3,873,326,172		10,573,030		10,573,030							3,883,899,202
03704 - Migration And Refugee Management	618,705,840	2,300,000	1,010,290	622,016,130		20,353,877		40,707,754							667,723,883
03705 - Gaming Regulation					8,039,582	13,601,458	13,623,057	35,264,097							35,264,097
038 - Ministry Of National Security	774,482,243	181,191,175	26,848,095	982,521,513									110,600,000	110,600,000	1,093,121,513
03801 - Management and Administration	137,000,001			137,000,001											137,000,001
03802 - Security Advisory Services		132,236,470	9,000,000	141,236,470											150,236,470
03803 - National Security and Safety Management	637,482,243	48,954,705	17,848,095	704,285,043											722,133,043
078 - Office Of The Special Prosecutor	68,900,000	34,279,380	26,370,000	129,549,380											155,818,760
07801 - Management and Administration	68,900,000	9,979,380	26,370,000	105,249,380											131,618,760
07802 - Anti Corruption Management		24,300,000		24,300,000											24,300,000
081 - Legal Aid Commission	19,659,820	1,445,650	296,600	21,402,070		63,126		63,126							21,465,196
08101 - Management and Administration	19,659,820	1,285,650	296,600	21,242,070		63,126		63,126							21,305,196
08102 - Legal Aid Services		160,000		160,000											160,000
09 - Multi Sectoral	1,239,831,210	1,821,672,603	2,920,116,264	5,981,620,078					1,777,452,820	2,118,440,899					9,827,513,797
069 - General Government Services	1,239,831,210	1,129,175,611	2,920,116,264	5,289,123,086					1,777,452,820	2,118,440,899					9,135,016,805
06901 - General Government Service	1,239,831,210	734,056,611	2,920,116,264	4,894,053,086					1,777,452,820	2,118,440,899					7,012,493,985
07001 - Other Government Obligations		395,070,000		395,070,000											395,070,000
072 - Subscriptions		158,659,152		158,659,152											158,659,152
06901 - General Government Service		158,659,152		158,659,152											158,659,152
074 - Contingency		533,837,840		533,837,840											533,837,840
07001 - Other Government Obligations		533,837,840		533,837,840											533,837,840
99 - Other Government Obligations	6,259,247,412	125,399,430,214		131,658,677,626	73,582,049	171,691,447		245,273,496	8,306,930,153	616,947,436					140,827,828,710
050 - Debt Management		74,923,826,860		74,923,826,860											74,923,826,860

FOURTH SCHEDULE

(Section 1)

Summary of Expenditure by Programme, Economic Item and Funding

Year: Year Total 2023

Currency: Ghana Cedi (GHS)

Version 1



	GrG			Igf			Funds / Others			Donors		Grand Total
	Compensation of Goods and Services	Capex	Total	Compensation of Goods and Service	Capex	Total	Statutory	ABFA	Others	Goods and Service	Capex	
07001 - Other Government Obligations	74,923,826,860		74,923,826,860									
052 - DACF							3,937,087,221	616,947,436				74,923,826,860
07001 - Other Government Obligations							3,937,087,221	616,947,436				4,554,034,657
053 - GET Fund							1,869,563,281					4,554,034,657
07001 - Other Government Obligations							1,869,563,281					1,869,563,281
054 - National Health Fund				73,582,049		73,582,049	2,500,279,651					2,745,553,146
07001 - Other Government Obligations				73,582,049		73,582,049	2,500,279,651					2,745,553,146
055 - Pensions	1,859,701,576		1,859,701,576									1,859,701,576
07001 - Other Government Obligations	1,859,701,576		1,859,701,576									1,859,701,576
056 - Gratuities	447,078,484		447,078,484									447,078,484
07001 - Other Government Obligations	447,078,484		447,078,484									447,078,484
057 - Social Security	3,952,467,352		3,952,467,352									3,952,467,352
07001 - Other Government Obligations	3,952,467,352		3,952,467,352									3,952,467,352
059 - Arrears	14,435,333,333		14,435,333,333									14,435,333,333
07001 - Other Government Obligations	14,435,333,333		14,435,333,333									14,435,333,333
061 - Subsidies on Petroleum Products	350,548,297		350,548,297									350,548,297
07001 - Other Government Obligations	350,548,297		350,548,297									350,548,297
062 - Lifetime consumers of electricity	150,000,000		150,000,000									150,000,000
07001 - Other Government Obligations	150,000,000		150,000,000									150,000,000
064 - Petroleum Related Fund	24,077,202		24,077,202									24,077,202
07001 - Other Government Obligations	24,077,202		24,077,202									24,077,202
065 - Transfer to Ghana National Petroleum Company (GNPC)	2,345,833,321		2,345,833,321									2,345,833,321
07001 - Other Government Obligations	2,345,833,321		2,345,833,321									2,345,833,321
066 - Road Fund	1,004,863,042		1,004,863,042									1,004,863,042
07001 - Other Government Obligations	1,004,863,042		1,004,863,042									1,004,863,042
075 - Other Esrmark Fund	32,164,948,159		32,164,948,159									32,164,948,159
04001 - Revenue Mobilization	2,989,164,122		2,989,164,122									2,989,164,122
06901 - General Government Service	3,087,307,256		3,087,307,256									3,087,307,256
07001 - Other Government Obligations	26,088,476,781		26,088,476,781									26,088,476,781
Grand Total	45,521,728,119	4,244,769,767	180,439,156,951	1,532,776,377	6,374,991,873	10,627,615,668	10,034,382,973	10,611,495,894	3,717,700,608	12,290,851,363	16,006,551,971	227,721,182,958

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