



REPUBLIC OF GHANA

MINISTRY OF INFORMATION

P. O. Box M41, Accra - North  
Digital Address : GA-076-8230

Kindly quote this number and date on all correspondence

My Ref. No. NB74/257/01

Your Ref. No. \_\_\_\_\_

Date. 31/03/2023

THE CLERK TO PARLIAMENT  
PARLIAMENTARY SERVICE  
PARLIAMENT HOUSE  
ACCRA



RE: SUBMISSION OF 2022 ANNUAL AND 2023 QUARTERLY BUDGET PERFORMANCE REPORTS

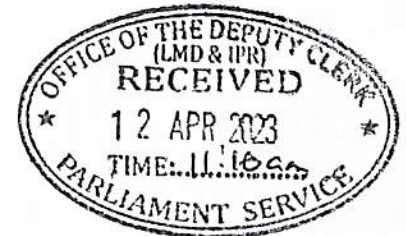
Reference is made to letter No. B383/01/23/BPR/1 dated 8<sup>th</sup> February, 2023 on the above subject.

Please find attached the Ministry's 2022 Annual Budget Performance Report for your kind attention and necessary action.

Thank you.

*Mamle Andrews*

MAMLE ANDREWS (MRS)  
CHIEF DIRECTOR  
For: MINISTER



Cc: Hon Minister, MoI  
Hon Minister, MoF

*(3) PAC Table*

*Appalled  
Samuel*

*12-05-2023*

*DC (LMD)*

*Pf. Ama*

*Fah  
11/4*



*(4) SAC Table (Mr. Baka)*

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of A.O.S.  
12/05/23*



REPUBLIC OF GHANA

# MINISTRY OF FINANCE

BUDGET PERFORMANCE REPORT IN RESPECT

OF

MINISTRY OF INFORMATION

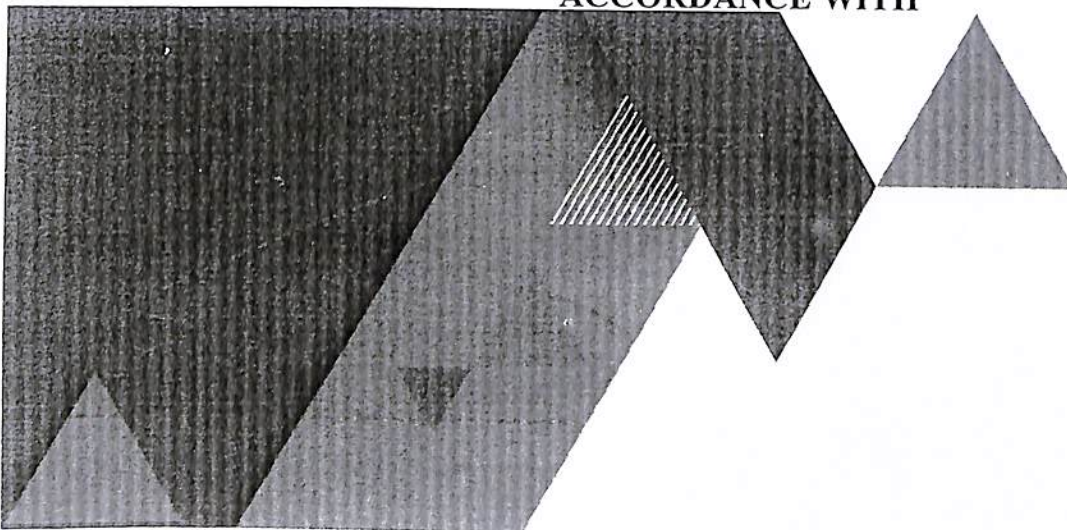
FOR THE PERIOD

JANUARY TO DECEMBER 2022

SUBMITTED TO THE PARLIAMENT

IN

ACCORDANCE WITH



*Sections 27 (1,2&3) of the Public Financial Management Act, 2016,  
Act 921*

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*Ministry of Finance: Professional, Ethical, Efficient, Responsive - Transforming Ghana Beyond Aid*



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## **PART A: EXECUTIVE SUMMARY**

In 2022, an initial amount of one hundred and fifty-one million, eight hundred and ninety-five thousand Ghana Cedis (**GHC 151,895,000.00**) was allocated to the Sector but later revised to one hundred and forty-three million, three hundred and seven thousand, four hundred and thirty-four Ghana Cedis (**GHC 143,307,434.00**) which represented 30% downward adjustment. The allocation was distributed as follows;

- Compensation - **GHC 98,018,000.00**
- Goods & Services - **GHC 14,410,726.00**
- Capex - **GHC 4,549,708.00**
- IGF - **GHC 26,329,000.00**

An amount of one hundred and eighteen million, two hundred and eighty-six thousand, eight hundred and three Ghana cedis and ninety-six pesewas (**GHC 118,286,803.96**) was released and accessed by the sector out of the total allocation.

Out of this, a total of ninety-eight million, eighteen thousand, Ghana cedis (**GHC 98,018,000.00**) was released and paid as Compensation as against the allocation indicated above.

A total of one million, one hundred and twenty thousand, two hundred and seventy-six Ghana cedis and forty-six pesewas (**GHC 1,120,276.46**) was released and expended as Goods and Services.

An amount of five hundred and twelve thousand, five hundred and ninety-two Ghana cedis and fifty pesewas (**GHC 512,592.50**) was released and expended as Capital Expenditure (CAPEX).

With regards to Internally Generated Funds (IGFs), an amount of eighteen million, six hundred and thirty-five thousand, nine hundred and thirty-five Ghana cedis (**GHC 18,635,935.00**) was realised.



## KEY POLICY OUTCOME INDICATORS AND TARGETS

Outcome Indicator Description	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
Improved Transparency and public access to information	Right to Information	2021	286 Information manuals developed	2022	Information manuals updated	2023	Update Information manuals across public institutions
			478 public institutions have established information units nationwide		Information units established		Establish Information units in all public institution
			IT Solution deployed		IT Solution deployed		Fully deploy IT Solutions
			2020 report submitted to Parliament		2021 report submitted to Parliament		Submission of 2022 RTI report to Parliament
	Mass Media Campaigns	2021	5	2022	1	2023	4
	Minister's Press Briefing		58		55		50
	No. of Public Education Campaigns held		8		6		4
	Introduction of Broadcasting Bill		Draft bill available		Reviewed inputs of stakeholders		Pass Bill

## PROGRAMMES AND PROJECTS

In line with our mandate, the following were undertaken during the period under review;

### 1. Implementation of the RTI Law and Passage of the L.I

As part of the implementation of the RTI Law across public institutions in the country, RTI sensitization has been carried at eleven (11) institutions so far to help with the integration of Information Officers into the institutions. Also, two hundred and fifty (250) Officers have been recruited and deployed to various Government institutions. Furthermore, as required by the RTI Act, 2019 (Act 989), the Minister for Information presented the 2021 RTI report to Parliament in June, 2022. After two years of its implementation, the Ministry of Information in collaboration with the RTI Commission, has initiated the process to present to Parliament an L.I for the RTI Act (Act 989) for consideration.

### 2. Media Capacity Enhancement Programme

The Media Capacity Enhancement Programme (MCEP) is one of the Ministry's Media Support Programmes aimed at providing capacity enhancement training to media practitioners. This programme remains key in addressing capacity challenges faced by media practitioners and therefore ensuring they discharge their duties with the highest form of professionalism. From



10th -13th January 2022, the Ministry in collaboration with its partners organised the maiden edition of the programme for media personnel under the patronage of Otumfuo Osei Tutu II in Kumasi on the theme: *“Equipping the Media to play an effective role in our Nation Building”*. There were 58 participants across the country representing the first cohort of 250 media personnel expected to be trained annually on modules such as;

- Media as a Tool for Socio-Economic Development and Nation Building
- Ethics and the Journalism Mission
- Digital Media and Online Journalism
- Media Law/ Law and The Journalism Practice
- Impact Journalism
- Investigative Journalism

### 3. **Minister’s Press Briefing**

A total of fifty-five (55) briefings were held during the period under review. Some sector Ministers, Regional Ministers and Heads of State institutions featured on the Minister’s Press Briefing to give account of projects pertaining to their respective Ministries and Agencies, as well as addressing issues of national interest.

### 4. **Government Town Hall Meetings**

Five (5) Town Hall Meetings (THM) have been organised across the country. Four (4) out of the five (5) were on E-levy and one (1) was on the economy. The purpose was to offer explanations on the E-levy and its importance for nation building as well as take feedback and inputs from relevant stakeholders regarding its implementation. This cleared the misconception about it and created some level of acceptability for the E-levy which eventually led to its passage.

### 5. **Mass Media Campaign**

There was one (1) Mass Media Campaign dubbed **“Citizen Mobilisation Campaign”**. The objective of this campaign was to create awareness regarding citizen’s support towards Government’s revenue mobilisation efforts for development

## **Information Services Department (ISD)**

The Information Services Department carried out the following activities during the period;

6. Public Education Campaigns (PECs); to educate the populace on key government policies and other pressing social issues, six (6) Public Education Campaigns on Garid project – social behavioural change campaign, GRA E-levy Campaign, Street announcement (Women in ICT), Ghana National Household Registry (GNHR) at Assin North, Green Ghana Campaign and Sanitation awareness on “Operation clean your frontage” were executed.
7. Capacity building workshop was organised for Public Relation Officers to enhance efficiency and productivity. Resource persons from Ghana Institute of Journalism took Officers through various sessions during the training.
8. A total of 20 situation and 122 reaction reports were produced in 2021. These reports cover the reactions and key situations of the general public across the regions/districts to government policies and programmes. It helps government in determining the acceptability of its programmes and policies.
9. PROs produced 1,196 reports through the implementation of BONSU online reporting programme.
10. A total of 36 feature articles and 400 stories were produced.



## Ghana News Agency (GNA) Media Subscribers and News Coverage

The GNA undertook the following;

11. Initiated the GNA Business and Economic News Reporting Project to promote Ghana as a major investment hub.
12. Produced over 19,988 local news stories and 4,622 foreign news

## Ghana Broadcasting Corporation

The Corporation undertook the following key activities among others;

13. Asphaltting of BH3 by courtesy of the Ministry of Roads and Highways through the Ministry of Information.
14. Training of all Regional Directors on Administration on good corporate management practices.
15. Purchase of three (3) motor bikes to enhance regional reporting.
16. Acquisition of the right for a successful coverage of the AFCON 2021 played in 2022 and other important sporting events to thrill the sports loving Ghanaians.

## EXPENDITURE BY ECONOMIC CLASSIFICATION

EXPENDITURE ITEM	2022 REVISED BUDGET /APPROPRIATION	AMOUNT RELEASED FOR 2022	ACTUAL EXPENDITURE FOR 2022	ACTUAL PAYMENTS FOR 2022	PROJECTION FOR 2023
Compensation of Employees	98,018,000.00	98,018,000.00	98,018,000.00	98,018,000.00	100,000,000.00
<i>of w/ GoG</i>	98,018,000.00	98,018,000.00	98,018,000.00	98,018,000.00	
<i>IGF</i>					
Use of Goods and Services	36,000,726.00	19,274,878.46	19,004,878.46	19,004,878.46	36,000,726.00
<i>of w/ GoG</i>	14,410,726.00	1,120,276.46	1,120,276.46	1,120,276.46	14,410,726.00
<i>ABFA</i>					
<i>IGF</i>	21,590,000.00	18,154,602.00	17,884,602.00	17,884,602.00	21,590,000.00
<i>DP Funds</i>					
Capital Expenditure	9,288,708.00	993,925.50	993,925.50	993,925.50	9,288,708.00
<i>of w/ GoG</i>	4,549,708.00	512,592.50	512,592.50	512,592.50	4,549,708.00
<i>ABFA</i>					
<i>IGF</i>	4,739,000.00	481,333.00	481,333.00	481,333.00	4,739,000.00
<i>DP Funds</i>					
<b>Total</b>	<b>143,307,434.00</b>	<b>118,286,803.96</b>	<b>118,016,803.96</b>	<b>118,016,803.96</b>	<b>145,289,434.00</b>

## CHALLENGES AND RECOMMENDATIONS

The releases under Goods and Services and Capital expenditure to the Ministry for the year 2022 were inadequate. The situation consequently stalled the implementation of some key programmes even after the revision of the programmes for the year.





It is a kind recommendation of the Ministry that adequate releases of its budgetary allocations are made available to enhance productivity.

## **PART B : STRATEGIC OVERVIEW OF THE MINISTRY**

### **VISION:**

The vision of the Ministry of Information is to help in the attainment of a free, united, informed, patriotic, dedicated and prosperous society with good governance through Development Communication (Dev-com).

### **MISSION:**

The Ministry exists to facilitate a two (2)-way free flow of timely and reliable information and feedback between the government and its various publics; to develop and operationalize a Development Communication Policy in collaboration with relevant government organizations; to coordinate, monitor and evaluate the implementation of programs and activities of sector agencies. The Ministry also exists to create the right environment to generate the necessary understanding and support of the publics for the policies and programmes of government and to facilitate their realization through adequately trained and motivated staff.

### **GOAL:**

The goal of the Ministry is to bring Governance closer to the people through dissemination of information on major Government policies, programmes, and gather feedback for policy refinement.

### **CORE FUNCTIONS:**

The Ministry, in order to fulfill its mission and realize the vision, performs the following functions as prescribed by the Civil Service Act, (PNDCL 327):

- i. Initiate and formulate information dissemination policies taking into account the needs and aspirations of the people.
- ii. Coordinate, monitor and evaluate the efficiency and effectiveness of the performance of the Information Sector.
- iii. Develop and periodically review appropriate regulations, standards and guidelines to control and ensure effective performance of the sector.
- iv. Promote the use of modern management practices, systems and procedures to ensure effective performance of the sector.
- v. Promote innovation and Information Technology and information systems application, and e-service platforms.
- vi. Undertake research and development, training and capacity building to enhance the performance of the sector.



vii. Develop effective resource mobilization strategies and schemes to support the operations of sector.

viii. Build and maintain effective networks and collaborations with international and local stakeholders, MDAs/MMDAs to support and enhance the performance of the sector.

ix. Develop and establish framework for the assessment, adoption, ratification, and application of international protocols, conventions, treaties, charters etc. relevant to the sector.

x. Provide strategic policy and regulatory support to the operations of the sector.

xi. Promote Ghana as a secure, peaceful and investor friendly nation in the sub-region.

## POLICY OBJECTIVES

These policy objectives are in line with the sector's National Medium-Term Development Plan (2022-2025)

- 1) Deepen Transparency and public accountability
- 2) Enhance capacity for policy formulation and coordination
- 3) Demystify the Presidency and bring the Presidency closer to the people
- 4) Promote the fight against corruption and economic crimes
- 5) Improve participation of Civil society (media, traditional authorities, religious bodies) in national development
- 6) Promote discipline in all aspects of life
- 7) Ensure responsive governance and citizen participation in the development dialogue

Table 1: Policy Outcome indicators and Target

Outcome Indicator Description	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
Improved Transparency and public access to information	Right to Information	2021	286 Information manuals developed	2022	Information manuals updated	2023	Update Information manuals across public institutions
			478 public institutions have established information units nationwide		Information units established		Establish Information units in all public institution
			IT Solution deployed		IT Solution deployed		Fully deploy IT Solutions
			2020 report submitted to Parliament		2021 report submitted to Parliament		Submission of 2022 RTI report to Parliament
	Introduction of Broadcasting Bill	2021	Draft bill available	2022	Reviewed inputs of stakeholders	2023	Pass Bill



Outcome Indicator Description	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
Minister's Press Briefing		2021	58	2022	55	2023	50
Mass Media Campaigns			5		1		4
Reach on Social Media			1,400,105		2,000,000		2,100,000
No. of Local stories processed by GNA			11355		19,988		21,000
No of Foreign Stories processed by GNA			3750		4,622		5,500
Number of National Events covered by GBC			510		320		300
Airing of Social and Educative Programmes			3,000		3,500		4,500
No. of Public Education Campaigns held			8		6		4
Feedback Reports (Situation and Reaction)			119		142		200
Feature Articles and Stories			200		303		350
Publication of GhanaToday Magazine			3,000		3,000		Online



## PART C: MDAs BUDGET PERFORMANCE

### Non-Financial Performance

Table 2: Monitoring and Evaluation Matrix for Programme Based Budget

#### Budget Programme 1 Title: Management and Administration

<b>National Objective:</b> To facilitate and coordinate government information dissemination and feedback gathering								
<b>Programme 1 Objective:</b> To facilitate capacity building for both public and private media practitioners								
<b>Sub Programme 1.1 Objective:</b> To effectively coordinate the activities of the various Agencies under the Ministry								
Sub-Programme	Type of Indicator	Description of Indicator	Unit of Measure of Indicator	Baseline	Year 2022			Remarks
					Target	Actual	Variance	
<b>Outcome 1: Ensured effective administration and proper records of assets</b>								
	Asset register	Updates of assets register	Asset register updated	2021	Annually	Annually		
	Audit response	Responding to audit reports	Audit responses submitted	2021	Thirty days after receipt of report	Thirty days after receipt of report		
		Payment to contractors and suppliers	Payment to service providers made	2021	Thirty days after receipt of report	Thirty days after receipt of report		
<b>Sub programme 1.2 Objective:</b> To improve the capacity of employees								
<b>Outcome 2: Enhanced staff efficiency and productivity</b>								
		Staff training and development in different disciplines	Staff trained	2021	Fifty (50) staff trained	Fifty-three (53) staff trained		
		Development of human resource plan	Human resource plan developed	2021	31 <sup>st</sup> December	31 <sup>st</sup> December		



Sub Programme 1.3 Objective: To formulate and implement policies to manage the Information sector								
Sub-Programme	Type of Indicator	Description of Indicator	Unit of Measure of Indicator	Baseline	Year 2022			Remarks
					Target	Actual	Variance	
<b>Outcome 1: Enhanced programme facilitation and coordination</b>								
	Sector plans and programmes	Development and updates of sector plans and programmes	Sector plans and programmes developed	2021	90 days after annual budget	90 days after annual budget		
	Annual Budget estimates	Preparation of Annual Budget estimates	Annual Budget estimates prepared	2021	30 <sup>th</sup> October	30 <sup>th</sup> October		
	Financial reports	Preparation of Annual financial reports	Financial reports completed	2021	2022 Financial report	2022 Financial report		
	Budget performance reports	Preparation of budget performance reports	Budget performance reports completed	2021	2022 reports	2022 reports		
		Updates of performance indicators	Performance indicators developed	2021	One month before end of year	One month before end of year		
		Review of sector performance	Performance reports produced	2021	Half-yearly	Half-yearly		
		Development of Information Sector Medium Term Development Plan	SMTDP produced	2021	Updated annually	Updated annually		
<b>Sub programme 1.4 Objective: To strengthen the management and dissemination of information for the sector</b>								
<b>Outcome 2: Satisfactory client service delivery</b>								
	Information dissemination	Dissemination of information to the public	Public interactions organized	2021	Quarterly	Quarterly		
	Client service	Response to feedback from the public	Report on feedback addressed	2021	seven (7) days after receipt of feedback	seven (7) days after receipt of feedback		



**Table 1: Monitoring and Evaluation Matrix for Programme Based Budget**

**Budget Programme 2 Title: Information Management**

<b>National Objective:</b> To facilitate and coordinate government information dissemination and feedback gathering								
<b>Programme 2 Objective:</b>								
<b>Sub Programme 2.1:</b> To gather and disseminate truthful and unbiased news								
Sub-Programme	Type of Indicator	Description of Indicator	Unit of Measure of Indicator	Baseline	Year 2022			Remarks
					Target	Actual	Variance	
	<b>Outcome 1:</b>							
	Number of stories produced	Home news bulletin	20,000	11,355	28,500	19,988		
	Number of stories produced	Foreign news bulletin	3,800	3,750	6,275	4,622		
	Number of live events covered	Live coverage of national events	250	510	250	320		
	Number of social and educative programmes aired	Airing of social and educative programmes	4,800	3,500	4,800	5,000		
	<b>Sub programme 2.2:</b> To effectively and efficiently sensitize and educate the public on government policies, programmes and other important National issues							
	<b>Outcome 2: Facilitated public sensitization and education</b>							
	Number of campaigns held	Embark on Public Education Campaigns	4	8	4	6		
	Number produced and published	Reaction report	30	28	30	20		
	Produced and published	Situational report	150	91	150	122		
	Number of education materials published	Distribute Public Education Materials to sensitize public about Government activities	3,000	3,000	Online	Online		



## Financial Performance

Table 2: Summary of Expenditure by Programmes (in GH¢M)

S/N	BUDGET PROGRAMME/ SUB-PROGRAMME NAME	2022 APPROVED BUDGET /APPROPRIATION					*AMOUNT RELEASED FOR 2022			**ACTUAL EXPENDITURE FOR 2022					ACTUAL PAYMENTS FOR 2022				
		Total	GOG	ABF A	IGF	DP Funds	Total	GOG	AB FA	Total	GOG	A B F A	IG F	DP Funds	Total	GOG	AB FA	IGF	DP Funds
P1	Mgt & Admin	18.3	18.3				0.198	0.198		0.198	0.198				0.198	0.198			
SP1.1	GA & F	4.4	4.4							0.47	0.47								
SP1.2	HR	3.7	3.7							0.50	0.50								
SP 1.3	PPME	8.2	8.2							0.61	0.61								
SP 1.4	RSIM	2.0	2.0							0.40	0.40								
	<b>Total Programme 1</b>	18.3	18.3																
P2	IM	124.9	98.6		26.3		0.198	0.198		0.198	0.198					0.198			
SP 2.1	EE	82.3	56		26.3		0.99	0.99		0.99	0.99								
SP 2.2	IG	42.6	42.6				0.99	0.99		0.99	0.99								
	<b>Total Programme 2</b>	124.9	98.6		26.3		0.198	0.198								0.198			

\*as per releases on GIFMS

\*\*Actual expenditure is liabilities incurred plus payment made.

\*\*\* Your anticipated expenditure at the end of year 2022



**Table 3: Summary of Expenditure by Economic Classification**

EXPENDITURE ITEM	2022 REVISED BUDGET /APPROPRIATION	AMOUNT RELEASED FOR 2022	ACTUAL EXPENDITURE FOR 2022	ACTUAL PAYMENTS FOR 2022	PROJECTION FOR 2023
Compensation of Employees	98,018,000.00	98,018,000.00	98,018,000.00	98,018,000.00	100,000,000.00
<i>o/w GoG</i>	98,018,000.00	98,018,000.00	98,018,000.00	98,018,000.00	
<i>IGF</i>					
Use of Goods and Services	36,000,726.00	19,274,878.46	19,004,878.46	19,004,878.46	36,000,726.00
<i>o/w GoG</i>	14,410,726.00	1,120,276.46	1,120,276.46	1,120,276.46	14,410,726.00
<i>ABFA</i>					
<i>IGF</i>	21,590,000.00	18,154,602.00	17,884,602.00	17,884,602.00	21,590,000.00
<i>DP Funds</i>					
Capital Expenditure	9,288,708.00	993,925.50	993,925.50	993,925.50	9,288,708.00
<i>o/w GoG</i>	4,549,708.00	512,592.50	512,592.50	512,592.50	4,549,708.00
<i>ABFA</i>					
<i>IGF</i>	4,739,000.00	481,333.00	481,333.00	481,333.00	4,739,000.00
<i>DP Funds</i>					
<b>Total</b>	<b>143,307,434.00</b>	<b>118,286,803.96</b>	<b>118,016,803.96</b>	<b>118,016,803.96</b>	<b>145,289,434.00</b>

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Table 4: Summary of IGF Performance by Revenue Categories

REVENUE CATEGORIES	PROJECTIONS/ BUDGET	ACTUAL COLLECTION FOR 2022 QTR	PAYMENT INTO CONSOLIDATED FUND FOR 2022	RETENTIONS FOR 2022	REMARKS
A	B	C=D+E	D=C-E	E=C-D	
Fees/Charges	14,393,334	12,103,068	-	12,103,068	
Sale Of Goods and Services	7,196,666	6,051,534.00	-	6,051,534.00	
Fines/Forfeitures			-		
Licenses			-		
Interests			-		
Total	21,590,000.00	18,154,602.00	-	18,154,602.00	

Table 5: MDAs Cash Position as at 2022

ACCOUNT NAME(S)	BALANCE AS AT DECEMBER, 2022
GoG Sub CF	565,680.56
Internally Generated Fund (IGF)	-
Donor	-
*Other Accounts	-
Total Cash Position	565,680.56

*\*Please provide details and balances on other accounts not listed above in accordance with Section 30(3) of PFM Act.*



Table 6: Priority Programmes /Projects (Key Policy Initiatives)-Goods & Service (in GH¢M)

S / N	KEY POLICY INITIATIVE	KEY PERFORMANCE INDICATOR (KPI)	UNIT OF MEASUREMENT	APPROVED BUDGET APPROPRIATION FOR 2022			AMOUNT RELEASED FOR 2022			ACTUAL EXPENDITURE FOR 2022			ACTUAL PAYMENT FOR 2022			PROJECTIONS FOR 2023
				Total	GoG	ABFA	Total	GoG	ABFA	Total	GoG	ABFA	Total	GoG	ABFA	
1	Government Communication	Regular engagement with the public on flagship and other key policies of government	55 engagements													
<b>Total</b>				8.6	8.6		0.654	0.654		0.654	0.654		0.654	0.654		12.00

\* skip if your MDA did not implement any of the 16 flagship programmes



## PART D: MDAs STAFF STRENGTH

Table 9: Established Post Category

### HEAD OFFICE

S/N	GRADE	Staff Strength target for 2022	No. at post as at 31 <sup>st</sup> December 2022	Projections for 2023	Projections for 2024	Projections for 2025
1	Chief Director	1	1	1	1	1
2	Director	2	2	3	4	4
32	Chief Procurement and Supply Chain Manager	1	1	1	1	1
3	Chief Internal Auditor	1	1	1	1	1
5	Deputy Director	3	1	2	3	3
6	Principal Planning Officer	1	1	1	2	2
10	Principal Accountant	2	1	2	1	1
7	Assistant Director 1	1	1	1	2	2
8	Senior Information Officer	1	1	1	1	1
9	Senior Programme Officer	1	1	1	1	1
11	Senior State Protocol Officer	1	1	1	1	1
12	Senior Estate Manager	1	1	1	1	1
13	Senior Records Officer	1	1	1	1	1
15	Senior Procurement and Supply Chain Manager	1	1	1	1	1
14	Development Planning Officer	1	1	1	1	1
16	Accountant	1	1	1	1	1

18	Information Officer	4	4	8	1	1
19	Research Officer	1	1	2	4	4
20	Planning Officer	1	1	2	2	2
21	Programme Officer	3	3	3	3	3
22	Records Officer	1	1	1	1	1
21	Assistant Programme Officer	3	3	3	3	3
22	Assistant Records Officer	1	1	1	1	1
17	Assistant Director 11B	5	5	6	6	6
23	Assistant Procurement and Supply Chain Manager	1	1	1	2	2
24	Assistant Internal Auditor	3	3	3	3	3
25	Chief Executive Officer	1	1	1	1	1
26	Senior Private Secretary	2	1	2	2	2
27	Records Supervisor	1	1	1	1	1
28	Stenographer Secretary	1	1	1	1	1
29	Stenographer GD1	2	2	2	2	2
30	Private Secretary	1	1	1	1	1
34	Driver Grade III	1	1	1	1	1
31	Yard Foreman	3	2	2	2	2
33	Assistant Information Officer	4	5	4	4	4
	<b>TOTAL</b>	<b>51</b>	<b>53</b>	<b>59</b>	<b>60</b>	<b>60</b>

S/N	GRADE	Staff Strength target for 2022	No. at post as at 31 <sup>st</sup> December 2022	Projections for 2023	Projections for 2024	Projections for 2025
1	General Manager	1	1	1	1	1
2	Director	4	4	4	4	4
3	Chief Editor	6	6	6	6	6
4	Senior Editor	17	17	17	17	17
5	Editor	21	21	21	21	25
6	Chief Reporter	8	8	8	8	8
7	Chief Administrative Officer	4	4	4	4	4
8	Senior Private Secretary	1	1	1	2	2
9	Stenographer Secretary	2	2	2	2	2
10	Senior Stenographer	1	1	1	1	1
11	Senior Clerk	1	1	1	1	1
12	Senior Library Officer	2	2	2	2	2
13	Senior Accountant	2	2	2	2	2
14	Accountant	2	2	2	2	2
15	Chief Marketing Officer	1	1	1	2	2
16	Senior Marketing Officer	1	1	1	1	1
17	Marketing Officer	1	1	1	3	3
18	Deputy Director, Editorial	1	1	1	1	1
19	Chief Technical Superintendent	3	3	3	3	3
20	Senior Technical Superintendent	1	1	1	1	1
21	Technical Superintendent	2	2	2	2	2

22	Senior Traffic Superintendent	1	1	1	1	1
23	Chief Security Officer	2	2	2	2	2
24	Senior Security Officer	3	3	3	3	3
25	Chief Transport Officer	1	1	1	1	1
26	Transport Officer	1	1	1	1	1
27	Chief Driver	1	1	1	1	1
28	Deputy Chief Driver	7	7	7	7	7
29	Technical Coordinator	2	2	2	2	2
	<b>TOTAL</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>104</b>	<b>108</b>

S/N	GRADE	Staff Strength target for 2022	No. at post as at 31 <sup>st</sup> December 2022	Projections for 2023	Projections for 2024	Projections for 2025
1	Director	1	-	1	1	1
2	Ag. Director	-	1	1	-	-
3	Deputy Director	23	13	25	25	24
4	Assistant Director	3	3	6	6	6
5	Principal Information Officer	17	20	20	20	20
6	Senior Information Officer	70	75	84	84	84
7	Cinema Commentator	23	22	45	45	45
8	Assistant Information Officer	103	143	168	168	168
9	Asst. Circulation Officer	3	4	4	4	4
10	Asst. Mobile Cinema Operator	15	14	28	28	28
11	Asst. Snr. Mobile Cinema Operator	56	58	73	73	73
12	Circulation Assistant	3	2	8	8	8
13	Cinema Commentator	4	5	3	3	3
14	Info. Centre Attendant	4	5	17	17	17
15	Information Assistant	30	33	54	54	54

16	Information Officer	96	85	96	96	96
17	Journalist	47	37	70	70	80
18	Junior Information Assistant	15	13	25	25	25
19	Mobile Cinema Operator	48	46	50	50	50
20	Prin. Mobile Cinema Operator	14	13	17	17	17
21	Principal Cinema Comm.	30	28	30	30	30
22	Senior Cinema Comm.	38	31	33	33	33
23	Senior Information Assistant	82	71	100	107	107
24	Snr. Circulation Assistant	1	1	10	9	9
25	Snr. Mobile Cinema Operator	10	8	10	20	20
	<b>TOTAL</b>	<b>733</b>	<b>732</b>	<b>978</b>	<b>992</b>	<b>1002</b>



## **PART F: PROGRESS REPORT ON GOVERNMENT ON-GOING PROJECTS**

**Table 7: Details on Government On-going Projects**

*\*Remarks should include status of completion*

## PART G: CONCLUSION

Despite the inadequate funds made available to the Ministry in the course of the year, the Ministry innovatively put in effort to carry out some of the programmes planned for the year. Though the challenges encountered during the year cannot be overemphasized, yet the Ministry will relentlessly continue to serve the citizenry through the execution of its mandate.

