

APPROPRIATION ACT, 2006 (ACT 725)

ARRANGEMENT OF SECTIONS

Sections

1. Sum of money to be issued from the Consolidated Fund for 2007 financial year
2. Internally Generated Fund
3. Highly indebted Poor Country Fund
4. Multilateral Debt Relief Initiative
5. Payment of money on authorization of Minister for Finance and Economic Planning
6. Repeal
7. Commencement



REPUBLIC OF GHANA

**THE SEVEN HUNDRED AND TWENTY-FIFTH
ACT
OF THE PARLIAMENT OF THE REPUBLIC
OF GHANA
ENTITLED**

THE APPROPRIATION ACT, 2006

AN ACT to provide for the withdrawal of sums of money necessary to meet government expenditure for the 2007 financial year from the Consolidated Fund and from other funds to provide for related matters.

DATE OF ASSENT: 29th December, 2006.

ENACTED by the President and Parliament:

Section 1—Sum of money to be issued from the Consolidated Fund for 2007 financial year

Pursuant to Article 179(2)(a) of the Constitution a sum of money not exceeding Fifty-Four Trillion, Three Hundred and Fifteen Billion, Nine Hundred Million (¢54,315,900,000,000.00) shall be issued from the Consolidated Fund during the Financial year commencing on the 1st day of January and ending the 31st December, 2007 and shall be appropriated for the purposes specified in the First Schedule.

Section 2—Internally Generated Fund

That the Ministries, Departments, and Agencies listed in the first column of the Second Schedule be permitted to retain and use an amount of Two Trillion, Two Hundred and Thirty-Three Billion, Nine Hundred and Twenty-Four Million, Two Hundred and Eighty Thousand Cedis (¢2,233,924,280,000.00) indicated in the second column of the Second Schedule being a part of the total amount specified in section 1 of this Act during the Financial year commencing the 1st day of January and ending on the 31st day of December, 2007.

Section 3—Highly indebted Poor Country Fund

(1) A sum of money not exceeding Two Trillion, Two Hundred and Ten Billion, Nine Hundred Million Cedis (¢2,210,900,000,000.00) of HIPC allocation, being a part of the expenditure

specified in this Act, shall be utilised during the Financial year commencing 1st day of January and ending of 31st day of December, 2007.

Section 4—Multilateral Debt Relief Initiative

A sum of money not exceeding One Trillion, Five Hundred and Ninety-Eight Billion, Seven Hundred Million (¢1,598,700,000,000.00) of Multilateral Debt Relief Initiative, being part of the total amount specified in section 1 of this Act shall be utilised during the Financial year commencing 1st January and ending on the 31st December, 2007.

Section 5—Payment of money on authorization of Minister for Finance and Economic Planning

The Controller and the Accountant-General may, on a warrant issued on the authority of the Minister responsible for Finance and Economic Planning, pay out of the Consolidated Fund during the financial year ending on the 31st day of December, 2007 any sum not exceeding on the whole the sum of Fifty-four Trillion, Three Hundred and Fifteen Billion, Nine Hundred Million Cedis (¢54,315,900,000,000.00) referred to in Section 1 of this Act.

Section 6—Repeal

The Appropriation (No.2) Act, 2005 (Act 695) is hereby repealed.

Section 7—Commencement

This Act shall come into force on the 1st day of January, 2007.

FIRST SCHEDULE

Total Payments

Statutory Payment

External Debt Service

Principal 1/

Interest

Domestic Interest

District Assemblies Common Fund

Transfers to Households

Pensions

Gratuities

Social Security

National Health Fund (NHF)
Education Trust Fund
Road Fund
Petroleum-related Fund

Discretionary Payments
Personal Emoluments (MDAs-Item 1)
Administration (MDAs-Item 2)
Service (MDAs-Item 3)
Domestic Investment (Item 4) (Excl. Statutory Funds)
Foreign-financed Investment (Item 4)
VAT refunds
Outstanding Commitments
Roads
Non-roads
Utility Price Subsidies
Other Transfers
Retention of Internally-generated funds (IGFs)
Safety net for petroleum deregulation
Lifeline consumers of electricity
Tax Expenditure (Exemptions)
HIPC-financed Expenditure
MDRI-financed Expenditure
Repayment of Domestic Debt
Banking
o/w Reduction due to HIPC-fin'dsic debt buyback
Redemption of Deferred Interest Payments on
inflation-indexed Bonds

2007 BUDGET (¢)

54,315,900,000,000

14,818,100,000,000
3,392,300,000,000
2,249,400,000,000
1,142,900,000,000
2,505,200,000,000
1,626,700,000,000
4,374,700,000,000
1,051,600,000,000
511,800,000,000
98,715,001,000,000
1,823,190,010,000,000
1,775,200,000,000
1,113,800,000,000
30,200,000,000

39,497,800,000,000
13,167,000,000,000
3,161,592,000,000
998,397,000,000
2,598,900,000,000
8,966,300,000,000
126,200,000,000
562,000,000,000
165,000,000,000
397,000,000,000
116,200,000,000
5,919,700,000,000
2,233,900,000,000
190,500,000,000
100,000,000,000

3,395,200,000,000
 1,768,700,000,000
 1,598,700,000,000
 510,900,000,000
 510,900,000,000
 442,200,000,000
 3,100,000,000

Memo Items

* In 2007, other transfers include retained Internally Generated Funds (IGFs) of ¢2,233.9 billion and tax exemptions of ¢3,395.2 billion.

Sub Total Information & National Orientation	195,590.40	194,772.40	818.00
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Justice

Council of Law Reporting	450.00	450.00	
Registrar General's Department	460,000.00	6,900.00	39,100.00
Sub Total Justice	46,450.00	7,350.00	39,100.00

Defence

37 Military Hospital	25,000.00	25,000.00	
Armed Forces General Headquarters	0	0	
Ghana Navy	0	0	
Sub Total Defence	25,000.00	25,000.00	

Judicial Service

Judicial Service	44,894.70	6,734.21	38,160.50
Stool Lands & Boundaries Settlement Commission	0		
Sub Total Judicial Service	44,894.70	6,734.21	38,160.50

Interior

Criminal Investigations Department	5,015.20		5,015.20
Ghana Immigration Service	50,000.00	10,000.00	40,000.00
Ghana National Fire Service	692.90	692.90	
Ghana Police Service (Administration)	70.00	70.00	
Ghana Prisons Service	2,646.00	1,587.60	1,058.40
Interior Headquarters	4,000.00	4,000.00	
MTTU	3,019.93	754.98	2,264.95
Narcotics Control Board	0		
Police Hospital	5,047.63	5,047.63	
Sub Total Interior	70,491.66	17,390.21	53,101.45

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Public Sector Reform

Public Services Commission 0

Sub Total Public Sector Reform

Office of the President

Ghana Investment Promotion Centre 3,461.58 3,461.58

Sub Total Office of the President 3,461.58 3,461.58

Chieftaincy & Culture

Abibigroma Theatre Company 98.00 98.00

Bureau of Ghana Languages 70.00 70.00

Folklore Board 92.00 92.00

Ghana Dance Ensemble 120.00 120.00

Ghana Museums & Monuments Board 1,600.00 1,600.00

Kwame Nkrumah Memorial Park 350.00 350.00

National Symphony Orchestra 145.00 145.00

National Theatre 2,000.00 2,000.00

Regional Centres for National Culture 1,995.08 1,995.08

W.E.B Du Bois Memorial Centre 199.20 199.20

Sub Total Chieftaincy & Culture	6,669.28	6,669.28		
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Multisectorial

Payroll Deductions/Rents	7,920.00	7,920.00		
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Value Books Sales	15,000.00	15,000.00		
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Government 39 District/Regional Treasury Collections		2,000.00	2,000.00	
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Dividend Payment	188,615.00	188,615.00		
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Accra City/Other Receipts/Refunds etc.	1,500.00	1,500.00		
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Architects Registration Council

Public Works Department	5,686.20	2,843.10	2,43.10	
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Water Resources Commission	2,783.60	2,783.60		
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Town and Country Planning	280.00	280.00		
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Sub Total Water Resources Works and Housing		17,249.80	5,626.70	11,623.10
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Transportation

Main Ministry (Roads & Transport)	1,261.70	1,261.70		
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Driver and Vehicle Licensing Authority	21,500.00	3225.00	18,275.00	
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Ghana Highway Authority	800.00	800.00		
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Govt. Technical Training Centre	-	-		
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Department of Feeder Roads	600.00	300.00	300.00	
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Department of Urban Roads	946.54	473.27	473.27	
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Sub Total Transportation	25,108.24	3998.27	21,109.97	
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Communications

Ghana-India Kofi Annan Centre of Excellence	2,500.00	2,500.00		
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GRATIS	-	-		
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Ghana Meteorological Agency	856.00	856.00		
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Sub Total Communications	3,356.00	856.00	2,500.00
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Harbours and Railways

Ghana Maritime Authority	440.70	0	440.70
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Sub Total Harbours and Railways	440.70	0	440.70
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Sub Total Private Sector Competitiveness	561,393.53	281,420.19	279,973.34
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HUMAN RESOURCES DEVELOPMENT

Education, Science and Sports

Ghana Education Service	570,000.00	570,000.00	0
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NACVET	0	0	0
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Ghana Library Board	55.56	55.56	0
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Main Ministry (Sports Levy)	0	0	0
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National Service Secretariat	7,012.00	7,012.00	0
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National Sports Council	164,000.00	164,000.00	0
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Tertiary	346,163.00	346,163.00	0
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WAEC (NATIONAL)	25,510.00	25,510.00	0
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C. S. I. R.	5,560.00	5,560.00	0
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G. A. E. C	7,300.00	7,300.00	00
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Sub Total Education, Science and Sports	1,125,600.56	1,125,600.56	0
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Manpower Development Employment & Youth

Department of Co-operatives	130.80	0	130.80
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Department of Factories Inspectorate	899.70	0	899.70
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Department of Social Welfare	52.00	0	52.00
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Ghana Co-operatives College	0	0	0
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Management Dev. & Productivity Institute (MDP)	4,548.00	4,548.00	0
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National Vocational Training Institute (N.V.T.I)	8,484.00	8,484.00	0
Opportunities Industrialization Centre (OIC)	482.18	482.00	0
Sub Total Manpower Development Employment & Youth	14,596.68	13,514.18	
	1,082.50		

SECOND SCHEDULE

(SECTION 2)

Sector/Ministry/MDA Collection	Retention	Lodgement	
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PRIVATE SECTOR COPETITIVENESS

Food & Agriculture

Animal Production Department	180.18	180.18	
Grains & Legumes Development Board	250.00	250.00	
ICOUR	1,500.00	1,500.00	
Plant Production & Regulation Service	2,065.10	413.02	1,652.08
Veterinary Servessic Department	10,625.00	2,656.25	7,968.75
Sub-Total Food & Agriculture	14,620.28	4,819.27	9,801.01

Lands Forestry & Mines

Forestry Commission	318,043.40	183,272.00	134,771.40
Geological Survey Department	300.00	300.00	
Land Title Registry	7,000.00	7,000.00	
Land Valuation Board	5,271.30	5,271.30	
Lands Commission Secretariat	58,261.30	8,615.50	49,646.40
Minerals Commission	16,029.20	16,029.20	
Mines Department	3,345.90	3,345.90	
Office of the Administrator of Stool Lands	10,375.00	10,375.00	
Survey Department	6,027.35	6,027.35	

Sub Total Lands Forestry & Mines	424,654.05	221,637.60	203,016.45
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Energy

Ministry of Energy

Sub Total Energy	-	-	-
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Trade, Industry, PSD & PSI

Headquarters (MOTI&PSI)	12,841.91	12,841.91	
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Ghana Standards Board	44,502.37	26,264.37	18,238.00
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National Board for Small Scale Industry (NBSSI)	150.00		150.00
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Export Promotion Council	60.00	60.00	
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GRATIS	-		
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Sub Total Trade Industry PSD & PSI	57,554.28	26,324.37	31,229.91
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Tourism & Diaspora Relation

Ghana Tourist Board	2,157.98	2,157.98	
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HOTCATT	252.20	252.20	
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Sub Total Tourism & Diaspora Relation	2,410.18	2,157.98	252.20
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Fisheries

Fisheries Directorate	12,000.00	12,000.00	
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Fish Levy	4,000.00	4,000.00	
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Sub Total Fisheries	16,000.00	16,000.00	
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Water Resource, Works & Housing

Dept. of Rural Housing

Min. of Works & Housing (Headquarters)	8,500.00		8,500.00
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Public servants Housing Loans Scheme Board	-		
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Sector/Ministry/MDA

Health

Food and Drugs Board	34,713.72	34,713.72		
Health Centres	485,184.28	485,184.28		
Nurses and Midwives Council for Ghana (NMwCG)		1,102.00	1,102.00	
Sub Total Health	521,000.00	521,000.00		

Women and Children Affairs (MWCA)

Efua Sutherland Children's Park	67.62	33.81	33.81	
Sub Total Women and Children Affairs (WMCA)	67.62	33.81	33.81	

Sub Total Human Resource Development	1,661,264.86	1,660,148.55	1,116.31	
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GOOD GOVERNANCE

Local Govt, Rural Dev. & Environment

Births & Deaths Registry	5,500.00	5,500.00		
Dept. of Parks & Gardens	890.00	890.00		
Environmental Protection Agency	10,599.14	10,599.14	0	
Sub Total Local Govt., Rural Dev. & Environment	16,989.14	10,599.14	6,390.00	

Government Machinery

Office of the Chief of State Protocol	0			
Public Records & Achieves Admin. Dept	126	63.39		
Serious Fraud Office (SFO)	3,970.16	3,970.16		
Sub Total Local Govt, Rural Dev. & Environment	4,096.94	63.39	4,033.55	

Foreign Affairs Regional Cooperation & NEPAD

Foreign Affairs Hq (General Administration)		1,751.51	262.73	1,488.78
Missions	100,700.68	15,115.60	85.655.08	
Sub Total Foreign Affairs	102,522.19	15,378.33	87,143.86	

Ministry of Finance & Economic Planning (MOFEP)

Gen. Admin. & Finance	5,000.00		5,000.00	
NTR Dollar	4,200.00	4,200.00		
Security & Exchange Commission	2,935.00		2,935.00	
NORRIP	2,602.00	2,002.00	600.00	
Statistical Service	100.00	100.00		
Sub Total MOFEP	14,837.00	4,937.00	9,900.00	

Parliamentary Affairs

Office of Parliament	15.00	15.00		
Sub Total Parliamentary Affairs	15.00	0	15.00	

Information & National Orientation

Ghana Broadcasting Corporation	192,505.00		192,505.00	
Ghana News Agency	408.00	408.00		
Information Service Department	410.00		410.00	
NAFTI	2,267.40	2,267.40		
Auction Sales	5,000.00	5,000.00		
Accountant General's Hospital Fee Collection			0	
CAG Rent USD	0			
CAG Rent (GBP)	0			
Accra City Revenue/Refund etc	500.00		500.00	
Commission on Foreign Exchange Allocations			0	
Passport Forms Operational	1,000.00		1,000.00	
Interest on Loans/CAGD Loans Repayment			0	

Narcotic Control Board	0		
DNL net income	100,000.00		100,000.00
NCA	100,000.00	100,000.00	
Cocoa Board	0		
TOR Drawback	0		
ECOWAS Refund	0		
BOST	0		
Others	0		
Sub Total Multisectorial	421,535.00		421,535.00
Sub Total Good Governance	952,552.89	292,355.54	660.197.35
GRAND TOTAL	3,175,211.28	2,233,924.28	941,287.00

Date of Gazette Notification: 29th December, 2006.

2007 ESTIMATES

SUMMARY OF EXPENDITURE BY FUNCTION, PROGRAMME AND ITEM

(in Million Cedis)

FUNCTION	G O G IGF		FUNDS		DONOR		P.E	Admin Serv	
	P.E	Investment	Admin	Service	Investment	Total GoG		Admin Serv	Investment
	Total Donor	Total IGF	GET	ROAD	HIPC	P. E.	Admin Serv	Investment	
		Grand Total							
PRIVATE SECTOR COMPETITIVENESS									
			511,196			115,059		70,731	1,316,082
	2,013,067	72,394	55,344	101,301		52,381	281,420	0	0
	967,000	0	0	0		1,559,858	4,728,948	6,288,807	
	9,550,294								
Millennium Development Authority									
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	382,899	574,349	
	957,248	977,448							

Ministry of Food and Agriculture	178,333	10,307	5,441	144,172	338,253					
375	1,190	2,565	689	4,819	0	0	174,000	0	0	0
206,694	482,284	688,978	1,206,050							
Ministry of Lands Forestry and Mines	84,060	13,086	7,565	24,752	129,464					
61,313	38,199	85,793	36,333	221,638	0	0	90,000	0	0	0
111,806	167,710	279,515	720,617							
Ministry of Energy	8,918	5,017	2,014	35,875	51,824	0	0	0	0	0
0	0	350,000	0	0	0	0	524,665	524,665		
926,489										
Ministry of Trade, Industry, PSD and PSI	40,830	18,601	21,600	44,439	125,470					
9,980	11,061	4,232	1,051	26,324	0	0	138,000	0	0	0
328,107	140,617	468,725	758,519							
Ministry of Tourism and Diasporan Relations	6,211	7,601	3,191	23,262	40,265	0				
259	1,208	691	2,158	0	0	10,000	0	0	0	0
0	52,423									
Ministry of Fisheries	373	3,599	3,276	8,721	15,969	0	800	2,560	12,640	
16,000	0	0	0	0	0	3,210	7,490	10,700	42,670	
Ministry of Water Resources, Works and Housing	55,043	14,979	5,688	95,402	171,112					
726	360	3,820	721	5,627	0	0	160,000	0	0	0
306,566	1,226,263	1,532,829	1,869,568							
Ministry of Transportation	85,780	23,743	10,488	890,174	1,010,185	0				
3,225	773	0	3,998	0	0	25,000	0	0	169,960	
1,529,644	1,699,604	2,738,787								
Ministry of Communications	29,520	8,956	4,046	22811	65,333	0	250	350	256	
856	0	0	20,000	0	0	0	50,617	75,926	126,543	
212,732										
Ministry of Harbours and Railways	673	4,803	2,483	21,524	29,483	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	
29,483										
Ministry of Aviation	1,254	4,367	4,938	4,950	15,509	0	0	0	0	0
0	0	0	0	0	0	0	0	15,509		
HUMAN RESOURCE DEVELOPMENT	9,532,545	616,950	232,640							
204,398	10,586,533	108,111	386,586	1,030,483	140,624					
1,665,805	0	0	240,000	0	0	0	757,416			
496,850	1,254,266	13,746,605								
Ministry of Education, Science and Sports	7,255,684	487,329	114,320							
70,400	7,927,733	69,233	252,964	708,348	100,713	1,131,258				
0	0	45,000	0	0	0	276,937	184,625	461,562		
9,565,553										

Ministry of Manpower Youth and Employment	75,893	6,539	6,320	14,505	103,257						
63	3,285	3,227	6,940	13,514	0	0	100,000	0	0	0	
0	0	0	216,771								
National Commission for Civic Education	20,507	12,402	2,368	3,594	38,871	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
38,871											
Ministry of Health	2,175,550	102,676	100,389	103,289	2,481,904						
38,815	130,338	318,909	32,938	521,000	0	0	0	0	95,000	0	
0	0	468,338	312,225	780,563	3,878,467						
Ministry of Women and Children's Affairs	901	5,695	7,531	7,762	21,890	0	0	0	0	0	0
0	34	34	0	0	0	0	0	0	12,141	0	
12,141	34,065										
National Labour Commission	1,995	826	1,336	3,663	7,820	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	7,820	
Public Services Commission	2,015	1,483	376	1,185	5,058	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	5,058	
GOOD GOVERNANCE AND CIVIC RESPONSIBILITY	2,490,390				1,830,085						
527,775	752,698	5,600,949	0	128,068	124,043						
34,587	286,698	0	0	230,000	0	0	0	0	0	733,327	
689,871	1,423,198	7,540,845									
Ministry of Chieftaincy and Culture	17,835	8,169	3,008	31,595	60,606	0	0	0	0	3,113	
1,862	1,694	6,669	0	0	0	0	0	0	5,753	1,438	
7,191	74,466										
National Development Planning Commission				1,565	2,699	8,093	10,358	22,715	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	22,715										
Ministry of Local Govt, Rural Devpt and Environment				275,336		8,997	14,760				
27,180	326,273	0	1,470	5,404	3,725	10,599	0	0	110,000		
0	0	0	294,638	441,957	736,595	1,183,467					
Office of Government Machinery	78,915	120,458		170,255		132,093					
501,721	0	1,281	1,662	583	3,525	0	0	0	0	0	0
0	40,288	26,859	67,147	572,393							
Ministry of Foreign Affairs and NEPAD	309,692			227,467		22,987	103,431				
663,578	0	4,613	0	10,765	15,378	0	0	0	0	0	0
0	0	0	0	678,956							
Min of Finance and Economic Planning	160,428			57,471	60,311	76,462	354,672				
0	734	2,736	1,468	4,937	0	0	60,000	0	0	0	
373,784	93,446	467,230	886,839								

Ministry of Parliamentary Affairs	458	1,344	3,100	5,338	10,240	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0
	10,240									
Electoral Commission	22,080	9,482	4,181	6,037	41,780	0	0	0	0	0
	0	0	0	0	0	0	0	0	41,780	
Office of Parliament	71,093	51,483	51,040	45,537	219,153	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	219,153
District Assemblies Common Fund	452	525	31	603	1,610	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0
	1,610									
Audit Service	49,146	64,477	11,496	18,344	143,463	0	0	0	0	0
	0	0	0	0	0	0	0	0	143,463	
Ministry of Information and National Orientation				60,737	26,991	5,742	10,866	104,337		
	0	96,960	91,744	413	189,116	0	0	0	0	0
	0	81,156	81,156	374,609						
Ministry for Public Sector Reforms	1,083	3,922	2,270	5,735	13,009	0	0	0	0	0
	0	0	0	0	0	0	0	18,864	0	18,864
	31,873									
National Media Commission	412	964	111	226	1,713	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	1,713
Ministry of Justice	22,717	26,641	5,440	68,067	122,866	0	2,760	2,031		
	2,559	7,350	0	0	10,000	0	0	0	0	0
	140,215									
Ministry of Defence	458,576	449,842		47,259	78,660	1,034,337	0			
	11,250	11,250	2,500	25,000	0	0	0	0	0	0
	0	1,059,337								
Judicial Service	90,612	77,077	8,969	31,799	208,457	0	2,155	2,357		
	2,222	6,734	0	0	0	0	0	0	0	0
	215,191									
Commission on Human Rights & Administrative Justice				22,438	10,681	1,296	1,991			
	36,405	0	0	0	0	0	0	0	0	0
	0	0	0	36,405						
Ministry of Interior	632,885	632,157		58,176	43,888	1,367,106	0			
	3,733	4,998	8,659	17,390	0	0	50,000	0	0	0
	45,014	45,014	1,479,510							
Ministry of National Security	213,932		49,239	49,251	54,488	366,910	0	0		
	0	0	0	0	0	0	0	0	0	0
	366,910									

Multi Functional	632,869	599,498	167,251	325,762	1,725,380					
0	0	0	0	0	0	0	0	0	0	0
0	0	1,725,380								
Utility	318,600	0	0	318,600	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	318,600	
Revenue Agencies	463,100	141,542	64,145	144,820	813,607	0				
0	0	0	0	0	0	0	0	0	0	0
0	813,607									
Subscription Payments	0	53,100	0	53,100	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	53,100
Contingency	169,769	86,256	103,106	180,942	540,073	0	0			
0	0	0	0	0	0	0	0	0	0	0
540,073										
Grand Totals	13,167,000	3,161,592	998,397	2,598,940	19,925,929					
180,505	569,998	1,255,828	227,593	2,233,924	0	0				
1,437,000	0	0	0	3,050,602	5,915,669	8,966,271				
32,563,124										
Millennium Development Authority	20,200	0	0	20,200	0	0				
0	0	0	0	0	0	0	382,899	574,349		
957,248	977,448									
Millennium Development Authority	20,200	0	0	20,200	0	0				
0	0	0	0	0	0	0	382,899	574,349		
957,248	977,448									
MIDA	20,200	0	0	20,200	0	0	0	0	0	0
0	0	0	0	382,899	574,349	957,248	977,448			

	G O G				I G F			FUNDS			D
O N O R	P. E.	Admin Service	Investment	Total GoG	P.E	Admin Service	Investment	P.E.	Admin Service	Investment	
FUNCTION	Investment	Total IGF	GET	ROAD HIPC	P.E.	Admin Service	Investment	P.E.	Admin Service	Investment	
Total Donor	Total Donor	Grand Total									
Ministry of Food and Agriculture	178,333	10,307	5,441	144,172	338,253						
375	1,190	2,565	689	4,819	0	0	174,000	0	0	0	
206,694	482,284	688,978	1,206,050								
Headquarters	33,902	4,995	2,376	27,556	68,230	375	725	1,425	383	2,907	
0	174,000	0	0	0	0	35,422	250,203	285,625			
530,763											

Administration and Finance	1,995	631	374	7,976	10,976	0	0	0	0	0	0	
	0	0	0	174,000	0	0	0	8,012	92,247	100,259	285,235	
Planning, Budgeting, Coordination, Monitoring and	1,776	382	146	2,273	4,577	0						
	0	0	0	0	0	0	0	0	0	3,383	10,330 13,713 18,290	
Human Resource Development & Management Unit					7,932	1,104	557	1,664				
	11,257	0	0	0	0	0	0	0	0	0	00	
	11,554	8,728	20,283	31,540								
Budget Division	0	236	216	2,256	2,707	0	0	0	0	0	0	
	0	0	0	0	0	3,463	224	3,687	6,394			
Office of the Minister	0	305	114	1,835	2,254	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	2,254			
Statistics Research and Information Unit				635	236	50	1,784	2,705	0	0	0	
	0	0	0	0	0	0	0	0	1,609	0	1,609 4,313	
Irrigation Development Authority				10,994	665	154	9,132	20,945	0	0	0	
	0	0	0	0	0	0	0	5,611	93,739	99,350	120,295	
ICOUR	5,901	86	534	0	6,520	300	539	1,026	276	2,141	0	
	0	0	0	0	0	42,217	42,217	50,878				
Office of the Chief Director	0	322	87	0	409	0	0	0	0	0	0	
	0	0	0	0	0	0	235	876	1,111	1,520		
Grains & Legumes Development Board				3,569	166	82	541	4,358	75	185		
	399	107	766	0	0	0	0	0	1,457	1,842	3,299 8,423	
Ghana's Permanent Rep. In Rome				978	166	0	0	1,144	0	0	0	
	0	0	0	0	0	0	0	0	0	0	1,144	
Ghana Veterinary Council	123	97	62	97	378	0	0	0	0	0	0	
	0	0	0	0	0	99	0	99	477			
Technical Directorates				8,066	1,330	772	56,440	66,608	0	465	1,140	306
	1,912	0	0	0	0	0	0	72,112	67,254	139,387	207,886	
Crop Services Dept.	1,047	236	134	24,513	25,930	0	0	0	0	0	0	
	0	0	0	0	0	37,086	31,046	68,132	94,000			

Animal Production Dept.	775	193	115	20,180	21,263	0	93	200	54		
	346	0	0	0	2,560	3,860	6,420	28,029			
Agric. Extension Services Dept.	1,400	193	115	1,915	3,623	0	0	0			
	0	0	0	0	0	22,011	3,439	25,450			
	29,074										
Agric. Engineering Services Dept.	1,300	225	140	3,958	5,622	0	0	0			
	0	0	0	0	0	1,330	9,201	10,531			
	16,153										
Plant Protection & Regulatory Services (PPRS)	1,268	220	157	787	2,432	0					
	139	257	69	464	0	0	0	2,329			
	3,841	6,170	9,067								
Veterinary Services Dept. (Central Administration)	1,833	105	15	3,757	5,709	0					
	234	684	184	1,102	0	0	0	5,518			
	13,815	19,333	26,145								
Women in Agric. Development Dept (WIADD)	443	158	96	1,330	2,027	0					
	0	0	0	0	0	0	0	1,277			
	2,052	3,329	5,357								
G. Accra Regional Agric Dev. Unit	10,753	257	146	2,284	13,441	0	0	0			
	0	0	0	0	0	0	0	3,512	8,923	12,435	
	25,876										
Accra Regional Directorate	4,326	86	49	508	4,969	0	0	0	0	0	
	0	0	0	0	2,359	7,297	9,656	14,626			
Accra Metropolitan Assembly	1,145	33	18	0	1,195	0	0	0	0	0	
	0	0	0	0	0	208	50	257			
	1,453										
Ga West	1,076	28	9	34	1,147	0	0	0	0	0	
	0	0	0	0	160	264	425	1,572			
Dangme West	1,450	34	18	768	2,271	0	0	0	0	0	
	0	0	0	0	216	552	768	3,039			
Dangme East	878	30	19	0	927	0	0	0	0	0	
	0	0	0	0	223	0	223	1,151			
Tema District	1,204	31	19	635	1,890	0	0	0	0	0	
	0	0	0	0	224	353	577	2,466			
Ga East	673	15	13	340	1,041	0	0	0	0	0	
	0	0	0	0	122	407	529	1,570			

Volta Regional Agric Dev. Unit.	15,337	491	0	633	16,461	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	4,543	20,063	24,606
	41,067										
Volta Regional Directorate	2,339	72	0	505	2,916	0	0	0	0	0	0
	0	0	0	0	0	0	0	539	103	642	3,558
Ho District	1,132	34	0	0	1,166	0	0	0	0	0	0
	0	0	0	0	0	261	1,516	1,777	2,943		
Kpandu District	973	39	0	0	1,012	0	0	0	0	0	0
	0	0	0	0	0	296	1,532	1,828	2,840		
Hohoe District	1,156	26	0	0	1,182	0	0	0	0	0	0
	0	0	0	0	0	183	1,397	1,580	2,763		
Jasikan District	1,314	34	0	0	1,347	0	0	0	0	0	0
	0	0	0	0	0	250	1,515	1,764	3,112		
Kadjebi District	646	31	0	0	678	0	0	0	0	0	0
	0	0	0	0	0	243	1,400	1,644	2,321		
Nkwanta District	1,128	25	0	0	1,153	0	0	0	0	0	0
	0	0	0	0	0	355	1,088	1,444	2,597		
Krachi West	616	31	0	0	647	0	0	0	0	0	0
	0	0	0	0	0	193	1,400	1,593	2,240		
Denu District	1,377	32	0	0	1,409	0	0	0	0	0	0
	0	0	0	0	0	318	1,629	1,947	3,356		
Akatsi District	664	30	0	0	694	0	0	0	0	0	0
	0	0	0	0	0	572	1,321	1,892	2,586		
Sogakope District	829	30	0	128	988	0	0	0	0	0	0
	0	0	0	0	0	209	1,025	1,234	2,222		
Adidome District	1,111	34	0	0	1,145	0	0	0	0	0	0
	0	0	0	0	0	265	1,512	1,777	2,923		
Keta District	602	25	0	0	627	0	0	0	0	0	0
	0	0	0	0	0	174	1,164	1,338	1,966		
Adaklu-Anyibe-New	541	19	0	0	560	0	0	0	0	0	0
	0	0	0	0	0	486	2,205	2,691	3,251		
Krachi East-New	368	13	0	0	380	0	0	0	0	0	0
	0	0	0	0	0	87	571	658	1,038		

South Dayi-New	541	15	0	0	556	0	0	0	0	0	0
	0	0	0	0							
	0	0	111	685	796	1,352					
Eastern Regional Agric Dev Unit	15,013	552	287	9,773	25,625	0	0	0	0	0	0
	0	0	0	0	0	0	0	60,703	46,368	107,071	
	132,696										
Eastern Regional Directorate	1,322	60	35	413	1,830	0	0	0	0	0	0
	0	0	0	0	0	0	408	991	1,399	3,229	
New Juaben	912	36	23	827	1,799	0	0	0	0	0	0
	0	0	0	0	257	466	723	2,522			
Akwapim South	1,023	33	18	677	1,751	0	0	0	0	0	0
	0	0	0	0	0	208	504	712	2,462		
Akwapim North	877	33	9	633	1,552	0	0	0	0	0	0
	0	0	0	0	0	112	397	508	2,061		
Yilo Krobo	888	18	10	397	1,311	0	0	0	0	0	0
	0	0	0	0	112	303	415	1,726			
Manya Krobo	857	28	19	623	1,528	0	0	0	0	0	0
	0	0	0	0	192	581	773	2,300			
East Akim	1,131	30	14	680	1,855	0	0	0	0	0	0
	0	0	0	0	190	519	709	2,564			
West Akim	964	39	23	647	1,673	0	0	0	0	0	0
	0	0	0	0	163	695	858	2,531			
Kwahu South	1,132	20	11	453	1,617	0	0	0	0	0	0
	0	0	0	0	138	346	484	2,101			
Afram Plains (Kwahu North)	828	16	9	937	1,790	0	0	0	0	0	0
	0	0	0	0	0	0	57,346	38,144	95,490	97,280	
Birim South	868	41	25	703	1,638	0	0	0	0	0	0
	0	0	0	0	287	778	1,066	2,703			
Birim North	930	34	20	691	1,676	0	0	0	0	0	0
	0	0	0	0	234	442	677	2,352			
Fanteakwa	804	34	21	691	1,551	0	0	0	0	0	0
	0	0	0	0	228	648	876	2,427			
Kwabibirem	714	30	0	602	1,346	0	0	0	0	0	0
	0	0	0	0	192	518	710	2,056			

Asuogyaman	855	30	17	551	1,453	0	0	0	0	0	0
	0	0	0	0	192	0	192	1,645			
Suhum / Coaltar		907	39	23	0	969	0	0	0	0	0
	0	0	0	0	0	227	25	252	1,221		
Atiwa-New	0	18	0	0	18	0	0	0	0	0	0
	0	0	0	0	121	799	921	938			
Kwahu-West New	0	13	10	247	270	0	0	0	0	0	0
	0	0	0	0	0	95	211	306	576		
Central Regional Agric Dev Unit				10,093	394	260	4,093	14,839	0	0	0
	0	0	0	0	0	0	0	5,569	8,343	13,911	
				28,751							
Central Regional Directorate	1,035	31	37	676	1,779	0	0	0	0	0	0
	0	0	0	0	0	0	441	1,110	1,551	3,330	
Cape Coast	710	23	25	578	1,336	0	0	0	0	0	0
	0	0	0	0	542	1,041	1,583	2,919			
A/Swedru	709	32	19	361	1,120	0	0	0	0	0	0
	0	0	0	0	486	1,563	2,049	3,169			
B/Asikuma	662	31	20	317	1,031	0	0	0	0	0	0
	0	0	0	0	369	171	540	1,571			
Assin North-A/Foso	627	30	16	317	989	0	0	0	0	0	0
	0	0	0	0	0	420	502	921	1,911		
Ajumako	699	23	12	230	964	0	0	0	0	0	0
	0	0	0	0	315	376	691	1,655			
Apam	627	23	16	667	0	0	0	0	0	0	0
	0	0	0	314	0	314	981				
Winneba	960	33	17	300	1,309	0	0	0	0	0	0
	0	0	0	0	461	584	1,045	2,354			
Saltpond	690	30	17	263	1,000	0	0	0	0	0	0
	0	0	0	0	489	436	925	1,925			
Elmina	699	20	11	762	0	0	0	0	0	0	0
	0	0	0	275	0	275	1,038				
T/Praso	800	31	20	320	1,171	0	0	0	0	0	0
	0	0	0	0	481	416	898	2,069			
A/Dunkwa	829	35	21	126	1,011	0	0	0	0	0	0
	0	0	0	0	233	36	269	1,280			

U/Denkyira	570	33	19	349	970	0	0	0	0	0	0
	0	0	0	0	489	605	1,094	2,064			
Assin South-New	477	18	10	226	730	0	0	0	0	0	0
	0	0	0	0	0	254	1,503	1,757	2,487		
Western Regional Agric Dev Unit	11,781	431	268	3,714	16,194	0	0	0	0	0	0
	0	0	0	0	0	0	0	5,500	6,449	11,949	
	28,143										
Western Regional Directorate	1,518	65	37	0	1,620	0	0	0	0	0	0
	0	0	0	0	0	0	249	276	525	2,145	
Shama	1,057	34	21	404	1,515	0	0	0	0	0	0
	0	0	0	0	509	648	1,158	2,673			
Agona (Ahanta West)	731	30	16	150	928	0	0	0	0	0	0
	0	0	0	0	0	421	734	1,155	2,083		
Axim	490	23	13	231	757	0	0	0	0	0	0
	0	0	0	0	310	391	701	1,457			
Jomoro	687	30	16	312	1,046	0	0	0	0	0	0
	0	0	0	0	397	0	397	1,443			
Wassa West	1,160	33	23	364	1,580	0	0	0	0	0	0
	0	0	0	0	464	651	1,115	2,695			
Wassa Amenfi West	944	15	19	158	1,137	0	0	0	0	0	0
	0	0	0	0	0	211	266	477	1,614		
Enchi (Awowin District)	583	30	17	302	932	0	0	0	0	0	0
	0	0	0	0	0	0	418	424	843	1,775	
Daboase (Mpohor Wasa)	784	30	17	296	1,127	0	0	0	0	0	0
	0	0	0	0	0	0	398	535	933	2,061	
Sefwi Wiawso	894	33	18	380	1,325	0	0	0	0	0	0
	0	0	0	0	454	561	1,015	2,340			
Bibiani	945	31	19	348	1,343	0	0	0	0	0	0
	0	0	0	0	490	714	1,204	2,547			
Juabeso	1,174	33	18	340	1,565	0	0	0	0	0	0
	0	0	0	0	487	638	1,126	2,691			
Amenfi East-New	315	13	17	128	472	0	0	0	0	0	0
	0	0	0	0	0	272	218	490	962		

Bia-New	499	30	16	301	846	0	0	0	0	0	0
	0	0	0	0	418	393	811	1,657			
B-Ahafo Regional Agric Dev. Unit	16,053	772	344	5,457	22,626	0	0	0	0	0	0
	0	0	0	0	0	0	0	5,224	24,618	29,842	
											52,468
Brong Ahafo Regional Directorate	1,748	114	45	198	2,105	0	0	0	0	0	0
	0	0	0	0	0	0	0	554	1,353	1,907	
											4,012
Asutifi	495	39	10	0	543	0	0	0	0	0	0
	0	0	0	0	219	165	384	928			
Asunafo North	831	34	30	886	1,781	0	0	0	0	0	0
	0	0	0	0	230	212	443	2,224			
Atebubu	1,489	139	13	538	2,180	0	0	0	0	0	0
	0	0	0	0	147	354	501	2,681			
Berekum	887	30	23	560	1,501	0	0	0	0	0	0
	0	0	0	0	185	53	237	1,738			
Dormaa	1,267	34	29	0	1,330	0	0	0	0	0	0
	0	0	0	0	240	4,039	4,279	5,609			
Jaman South	774	26	0	0	800	0	0	0	0	0	0
	0	0	0	0	319	182	502	1,301			
Kintampo North		1,647	26	8	0	1,681	0	0	0	0	0
	0	0	0	0	0	992	537	1,530	3,210		
Nkoranza	1,212	30	9	0	1,251	0	0	0	0	0	0
	0	0	0	0	203	0	203	1,454			
Sene	432	26	16	524	998	0	0	0	0	0	0
	0	0	0	170	0	170	1,168				
Sunyani	850	41	33	0	924	0	0	0	0	0	0
	0	0	0	0	623	472	1,095	2,018			
Tano South	670	30	16	0	717	0	0	0	0	0	0
	0	0	0	0	132	0	132	849			
Techiman	1,288	37	11	1,403	2,740	0	0	0	0	0	0
	0	0	0	0	249	10,615	10,865	13,604			
Wenchi	1,418	36	16	493	1,963	0	0	0	0	0	0
	0	0	0	0	190	1,124	1,314	3,277			

Asunafo South-New	235	22	23	235	515	0	0	0	0	0	0
	0	0	0	0	128	703	831	1,347			
Jaman North-New	0	22	11	0	34	0	0	0	0	0	0
	0	0	0	0	116	1,028	1,144	1,178			
Kintampo South-New	0	17	10	0	28	0	0	0	0	0	0
	0	0	0	0	94	799	893	921			
Pru-New	357	22	12	118	509	0	0	0	0	0	0
	0	0	0	0	147	1,554	1,702	2,211			
Tain-New	0	19	13	502	534	0	0	0	0	0	0
	0	0	0	0	116	228	344	878			
Tano North-New	453	26	15	0	494	0	0	0	0	0	0
	0	0	0	0	168	1,199	1,367	1,860			
Ashanti Regional Agric Dev. Unit				22,573	740	404	5,964	29,682	0	0	0
	0	0	0	0	0	0	0	4,864	8,914	13,778	
	43,460										
Ashanti Regional Directorate	2,433	77	41	491	3,042	0	0	0	0	0	0
	0	0	0	0	0	471	1,405	1,876	4,918		
Adansi South	944	35	19	450	1,448	0	0	0	0	0	0
	0	0	0	0	198	604	802	2,251			
Obuasi Municipal	857	25	14	0	896	0	0	0	0	0	0
	0	0	0	0	160	1,127	1,287	2,183			
Afigya Sekyere	1,510	35	19	0	1,564	0	0	0	0	0	0
	0	0	0	0	222	1,400	1,622	3,186			
Ahafo Ano North	545	34	21	0	599	0	0	0	0	0	0
	0	0	0	0	228	0	228	827			
Ahafo Ano South	838	17	10	0	865	0	0	0	0	0	0
	0	0	0	0	112	20	132	996			
Amansie East	987	39	24	15	1,064	0	0	0	0	0	0
	0	0	0	0	268	25	293	1,357			
Amansie West	863	35	19	69	987	0	0	0	0	0	0
	0	0	0	0	224	188	412	1,399			
Ashanti Akim North	1,106	42	23	0	1,171	0	0	0	0	0	0
	0	0	0	0	272	397	668	1,839			
Ashanti Akim South	702	34	21	691	1447	0	0	0	0	0	0
	0	0	0	0	240	613	852	2,300			

Atwima Nwabiagya	2,533	25	14	491	3,062	0	0	0	0	0	0
	0	0	0	0	0	157	95	252	3,314		
Ejisu Juaben	994	19	5	425	1,442	0	0	0	0	0	0
	0	0	0	0	206	0	206	1,648			
Ejisu	1,642	45	18	244	1,949	0	0	0	0	0	0
	0	0	0	0	165	618	782	2,732			
Kumasi Metropolitan Assembly				1,117	41	25	36	1,219	0	0	0
	0	0	0	0	0	0	0	308	13	321	
	1,540										
Kwabre	835	30	16	15	896	0	0	0	0	0	0
	0	0	0	0	192	459	651	1,547			
Bosomtwi-Atwima-Kwan				1,793	39	23	646	2,502	0	0	0
	0	0	0	0	0	0	274	0	274	2,776	
Offinso	859	35	19	0	913	0	0	0	0	0	0
	0	0	0	0	251	734	984	1,898			
Sekyere East	908	25	14	427	1,374	0	0	0	0	0	0
	0	0	0	0	160	0	160	1,534			
Sekyere West	1,106	32	18	710	1,867	0	0	0	0	0	0
	0	0	0	0	208	562	770	2,637			
Adansi North-New				0	25	24	63	112	0	0	0
	0	0	0	0	0	0	251	40	291	403	
Amansie Central-New	0			30	8	680	717	0	0	0	0
	0	0	0	0	0	0	196	519	714	1,432	
Atwima Mponua-New				0	22	12	510	545	0	0	0
	0	0	0	0	0	0	0	104	97	201	745
Northern Regional Agric Dev. Unit	19,129	448				196	17,215	36,988	0	0	0
	0	0	0	0	0	0	0	6,386	30,516	36,902	
	73,891										
Northern Regional Directorate				3,477	94	49	13,134	16,753	0	0	0
	0	0	0	0	0	0	0	569	25,496	26,066	
	42,819										
Tamale	1,763	42	24	192	2,022	0	0	0	0	0	0
	0	0	0	0	270	381	652	2,674			
Yendi	615	25	14	554	1,208	0	0	0	0	0	0
	0	0	0	0	161	218	379	1,587			

Tolon / Kumbungu	340	26	0	594	960	0	0	0	0	0	0
	0	0	0	0	0	166	454	620	1,580		
Walewale	705	30	16	0	751	0	0	0	0	0	0
	0	0	0	0	192	0	192	944			
Savelugu/Nanton District		1,534	32	18	735	2,319	0	0	0	0	0
	0	0	0	0	0	0	207	705	912	3,232	
Nanumba (Bimbilla)	833	22	0	193	1,049	0	0	0	0	0	0
	0	0	0	0	0	510	397	906	1,955		
Gambaga	2,114	12	0	356	2,483	0	0	0	0	0	0
	0	0	0	0	91	216	307	2,790			
Salaga	973	34	0	728	1,735	0	0	0	0	0	0
	0	0	0	0	235	531	767	2,502			
Zabzugu / Tatale	660	17	10	0	688	0	0	0	0	0	0
	0	0	0	0	0	122	273	395	1,083		
Saboba / Cheripon	911	25	33	0	969	0	0	0	0	0	0
	0	0	0	0	0	151	0	151	1,120		
Bole	490	16	9	0	515	0	0	0	0	0	0
	0	0	0	0	3,251	676	3,927	4,442			
Damango	1,192	16	9	322	1,539	0	0	0	0	0	0
	0	0	0	0	98	254	353	1,891			
Gushiegu	537	9	4	0	550	0	0	0	0	0	0
	0	0	0	0	49	384	433	983			
Bunkprugu-Yungoo New	492	10	5	0	507	0	0	0	0	0	0
	0	0	0	0	0	0	63	0	63	570	
Central-Gonja New	0	7	0	0	7	0	0	0	0	0	0
	0	0	0	0	0	48	0	48	55		
Karaga New	1,368	9	6	0	1,382	0	0	0	0	0	0
	0	0	0	0	69	0	69	1,451			
Nanumba-South New	730	10	0	214	954	0	0	0	0	0	0
	0	0	0	0	0	64	173	237	1,191		
Sawia-Tuna-Kalba New	393	10	0	192	595	0	0	0	0	0	0
	0	0	0	0	0	0	70	357	427	1,022	
U-East Regional Agric Dev. Unit		10,148	288	143	8,133	18,713	0	0	0	0	0
	0	0	0	0	0	0	0	1,634	6,530	8,164	
	26,877										

Upper East Regional Directorate	1,299	53	29	2,717	4,097	0	0	0	0	0	0
	0	0	0	0	0	0	0	129	4,191	4,320	
	8,418										
Bongo	1,176	34	20	887	2,117	0	0	0	0	0	0
	0	0	0	0	240	649	888	3,005			
Bolgatanga	1,157	30	16	711	1,914	0	0	0	0	0	0
	0	0	0	0	0	127	519	645	2,559		
Bawku West	1,182	30	16	710	1,939	0	0	0	0	0	0
	0	0	0	0	0	191	0	191	2,130		
Kassena Nankana	1,521	34	20	690	2,265	0	0	0	0	0	0
	0	0	0	0	0	239	648	888	3,153		
Builsa	1,050	27	15	1,003	2,096	0	0	0	0	0	0
	0	0	0	0	140	0	140	2,236			
Bawku East	1,399	32	0	736	2,168	0	0	0	0	0	0
	0	0	0	0	0	263	5	268	2,435		
Talensi-Nabdam New	713	30	16	680	1,439	0	0	0	0	0	0
	0	0	0	0	0	193	519	712	2,152		
Garu-Tempene New	650	17	10	0	677	0	0	0	0	0	0
	0	0	0	0	0	111	0	111	789		
U-West Regional Agric Dev. Unit	5,485	207	245	2,908	8,845	0	0	0	0	0	0
	0	0	0	0	0	0	0	1,225	4,103	5,328	
	14,173										
Upper West Region Directorate	990	65	169	1,409	2,633	0	0	0	0	0	0
	0	0	0	0	0	0	0	299	2,180	2,480	
	5,113										
Wa Municipal Assembly	999	31	17	0	1,047	0	0	0	0	0	0
	0	0	0	0	0	0	0	200	106	306	1,353
Nadowli	298	16	9	368	692	0	0	0	0	0	0
	0	0	0	0	0	105	0	105	797		
Lawra	336	34	3	844	1,217	0	0	0	0	0	0
	0	0	0	0	231	482	712	1,929			
Jirapa / Lambussie	964	16	23	0	1,003	0	0	0	0	0	0
	0	0	0	0	0	98	0	98	1,101		
Sissala	624	16	8	286	934	0	0	0	0	0	0
	0	0	0	0	102	422	524	1,458			

Sisala West New	312	9	7	0	328	0	0	0	0	0	0
0 0	0	0	0	0	57	0	57	385			
Wa-West New 526	11	6	0	543	0	0	0	0	0	0	0
0 0	0	0	0	71	514	585	1,128				
Wa-East New 436	9	3	0	448	0	0	0	0	0	0	0
0 0	0	0	0	62	399	460	909				

FUNCTION	G FUNDS		O D O N O R				I G		G		F	
	P.E Investment Investm	Admin Total IGF Total Donor	Service GET	Investment ROAD	Total HIPC	Total GoG	P.E. P.E	Admin Admin Service	Service Admin Service			
Ministry of Lands, Forestry and Mines				84,060	13,086	7,565	24,752	129,464				
	61,313	38,199	85,793	36,333	221,698	0	0	90,000	0	0	0	
	111,806	167,710	279,515	720,617								
Headquarters	28,325	6,648	3,170	15,320	53,463	0	3,025	3,350	4,000	10,375	0	
	0	0	0	0	63,670	144,408	208,078	271,916				
General Administration		2,442	2,400	200	1,000	6,042	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	6,042		
Forestry Secretariat	0	150	70	0	220	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	220			
Lands Title Registry	1,300	915	100	800	3,115	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	3,115			
Land Secretariat	0	150	70	0	220	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	220			
Mines Secretariat	0	150	70	0	220	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	220			
Internal Audit Unit	340	231	49	0	620	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	620			
Land Administration Project (LAP)	0	0	0	0	1,100	9,000	10,100	0	0	0	0	
	0	0	0	0	0	0	45,670	126,408				
	172,078	182,178										
Land Valuation Board	19,025	1,800	300	800	21,925	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	21,925			

Office of Administrator of Stool Lands	5,098	522	80	450	6,150	0					
3,025	3,350	4,000	10,375	0	0	0	0	0	0	0	0
0	16,525										
Forestry Planning	0	0	500	2,500	3,000	0	0	0	0	0	0
0	0	0	0	0	10,000	8,000	18,000	21,000			
Savannah Resource Component	0	0	400	370	770	0	0	0	0	0	0
0	0	0	0	0	0	0	8,000	10,000	18,000		
18,770											
BARADEP	120	330	231	400	1,081	0	0	0	0	0	0
0	0	0	0	0	0	0	0	1,081			
Survey Department	8,890	1,870	3,137	2,732	16,629	0	0	0	0	0	0
0	0	0	0	0	0	0	0	16,629			
General Administration		2,987	917	3,137	2,732	9,773	0	0	0	0	0
0	0	0	0	0	0	0	0	0	9,773		
Cartographic (Drawing) Section				1,259	85	0	0	1,345	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,345											
Lithographic Section	1,019	111	0	0	1,131	0	0	0	0	0	0
0	0	0	0	0	0	0	0	1,131			
Regional Section (Field)		3,458	757	0	0	4,215	0	0	0	0	0
0	0	0	0	0	0	0	0	0	4,215		
Survey School 166	0	0	0	166	0	0	0	0	0	0	0
0	0	0	0	0	0	0	166				
Forestry Commission	28,710	1,500	300	4,300	34,810	52,147	22,284	72,222	17,342		
163,994	0	0	0	0	0	0	43,136	17,302	60,437		
259,242											
Corporate Headquarters		1,559	0	0	3,600	5,159	1,300	4,154	12,140		
8,272	25,866	0	0	0	0	0	10,000	5,000	15,000		
46,025											
Forestry Services Division	19,250	0	0	0	19,250	28,235	10,652	34,214			
3,024	76,125	0	0	0	0	0	22,386	4,834	27,220		
122,594											
Wildlife Division	7,001	1,500	300	700	9,501	16,918	2,077	4,340	2,922		
26,257	0	0	0	0	0	5,000	7,000	12,000	47,758		

Timber Industry Development Division	0	0	0	0	0	0	4,332				
3,563 5,198 1,800 14,893 0	0	0	0	0	0	0	0	0	0	0	0
0 14,893											
Resource Management Support Centre	500	0	0	0	0	500	661	489			
14,388 0 15,538 0 0	0	0	0	0	0	5,750	468				
6,218 22,256											
College of Renewable Natural Resources	400	0	0	0	0	400	701	113			
98 0 913 0 0	0	0	0	0	0	0	0	0			
1,313											
Wood Industries Training Centre	0	0	0	0	0	0	724				
1,416 1,202 3,342 0 0	0	0	0	0	0	0	0	0			
3,342											
London Office	0	0	0	0	0	0	510	428	122	1,060	0
0 0 0 0 0	0	0	0	0	0	0	1,060				
Lands Commission Secretariat	9,939	1,000	200	700	11,839	700	2,803				
1,707 10,853 16,063 0	0	0	0	0	0	0	0	0	0	0	0
27,902											
General Administration	9,939	1,000	200	700	11,839	700	2,382	1,707			
10,853 15,642 0	0	0	0	0	0	0	0	0			
27,481											
Regional Administration	0	0	0	0	0	0	421	0	0		
421 0 0 0 0	0	0	0	0	0	0	0	0	421		
Minerals Commission Secretariat	0	0	0	0	0	7,272	7,867				
7,842 3,447 26,429 0	0	90,000	0	0	0	0	0	0	0	0	0
116,429											
General Administration	0	0	0	0	0	7,272	7,867	7,842			
3,447 26,429 0	0	90,000	0	0	0	0	0	0			
116,429											
Minerals Commission - Inspectorate Division				1,300	642	358	800	3,100			
1,194 2,220 672 692 4,777 0	0	0	0	0	0	0	0	0	0	0	0
0 0 7,877											
General Administration	1,300	642	358	800	3,100	1,194	2,220	672	692		
4,777 0 0 0 0 0	0	0	0	0	0	0	0	7,877			

Geological Survey Department	6,896	1,426	400	900	9,622	0	0	0	0	0	0
0	0	0	0	0	0	0	0	5,000	6,000	11,000	20,622
General Administration	6,896	1,426	400	900	9,622	0	0	0	0	0	0
0	0	0	0	0	0	0	5,000	6,000	11,000	20,622	20,622
General Administration	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
Ministry of Energy	8,918	5,017	2,014	35,875	51,824	0	0	0	0	0	0
0	0	350,000	0	0	0	0	524,665	524,665	524,665	524,665	926,489
Headquarters	2,703	4,259	1,854	35,559	44,375	0	0	0	0	0	0
0	350,000	0	0	0	0	0	524,665	524,665	524,665	524,665	919,040
General Administration and Finance	2,703	1,060	371	642	4,775	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	4,775
Energy Sector, Financial Monitoring	0	336	24	85	445	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	445
Human Resources Devt. & Management	0	263	33	110	406	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	406
Planning, Budgeting, Monitoring & Evaluation	0	690	227	161	1,078	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1,078	1,078	1,078	1,078	1,078	1,078	1,078	1,078	1,078	1,078	1,078
Petroleum	0	689	230	85	1,003	0	0	0	0	0	0
0	0	0	0	0	0	0	0	1,003	1,003	1,003	1,003
Power	0	693	681	33,494	34,868	0	0	0	0	0	0
350,000	0	0	0	0	0	0	524,665	524,665	524,665	909,533	909,533
Research and Statistics	0	147	57	0	204	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	204	204
Energy Efficiency and Conservation	0	223	232	981	1,436	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	1,436
Internal Audit	0	158	0	0	158	0	0	0	0	0	0
0	0	0	0	0	0	0	0	158	158	158	158

Energy Commission	6,215	758	160	316	7,449	0	0	0	0	0
	0	0	0	0	0	0	0	0	7,449	0
General Administration		5,938	599	83	164	6,784	0	0	0	0
	0	0	0	0	0	0	0	0	0	6,784
Bui Development Secretariat	277	159	77	152	665	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	665

G O G I G F
FUNDS DONOR

FUNCTION	P. E.	Admin Service	Investment	Total GoG	P. E.	Admin Service	Investment	Total Donor	Grand Total	
	Investment	Total IGF	GET	ROAD	HIPC	P.E.	Admin Service	Total Donor	Grand Total	
Ministry of Trade, Industry PSD and PSI	40,830	18,601	21,601	44,439	125,470					
	9,980	11,061	4,232	1,051	26,324	0	0	138,000	0	0
	328,107	140,617	468,725	758,519						
Headquarters	38,819	17,901	15,300	30,439	101,859	9,980	11,061	4,232	1,051	
	26,324	0	138,000	0	0	0	328,107	70,000		
	396,107	664,290								
General Administration		555	5,396	3,500	10,000	19,451	3,000	1,786	0	22
	4,808	0	138,000	0	0	0	0	0	0	
	162,259									
PPME	215	0	1,000	1,000	2,215	0	0	0	0	0
	0	0	0	0	0	0	2,215			
F & DTM & TC Division		287	0	500	0	787	0	0	0	0
	0	0	0	0	0	0	0	0	787	
Human Resources Management Div.	0	0	0	0	1,000	0	1,000	0	0	0
	0	0	0	0	0	0	0	0	0	
	1,000									
Industrial Development & Investm Div		191	0	742	10,674	11,607	0	0	0	
	1,000	0	1,000	0	0	0	0	0	70,000	
	70,000	82,607								
UNIDO FIELD REPRESENTATIVE		0	50	0	265	315	0	0	0	
	0	0	0	0	0	0	0	0	0	
	315									

Foreign Trade Missions	6,876	2,055	2,500	1,000	12,431	0	200	0	0
200 0 0	0	0	0	0	0	0	0	12,631	
Regional Trade Offices	350	1,200	0	0	1,550	0	0	0	
0 0 0	0	0	0	0	0	0	0	1,550	
Gateway Secretariat	0	0	758	2,500	3,258	0	0	0	0
0 0 0	0	0	0	328,107	0	328,107			
331,365									
Ghana Standard Board	15,537	3,000	1,000	1,000	20,537	6,980	8,675	3,032	553
19,240 0 0	0	0	0	0	0	0	0	39,777	
NBSSI	5,747	3,000	2,000	2,000	12,747	0	400	200	476
0 0 0	0	0	0	0	0	13,823			
GEPC	4,280	1,600	1,500	1,000	8,380	0	0	0	0
0 0 0	0	0	0	0	0	8,380			
GRATIS	4,779	1,000	800	1,000	7,579	0	0	0	0
0 0 0	0	0	0	0	0	7,579			
Private Sector Development	2,011	1,300	6,300	14,000	23,611	0	0	0	0
0 0 0	0	0	0	0	0	70,617	70,617	94,229	
Private Sector Development	950	800	500	0	2,250	0	0	0	0
0 0 0	0	0	0	0	0	70,617	70,617	72,867	
President's Special Initiative	1,061	500	5,800	14,000	21,361	0	0	0	0
0 0 0	0	0	0	0	0	0	0	21,361	

G O G I G F
F U N D S D O N O R

FUNCTION	P. E.	Admin Service	Investm	Total GoG	P.E.	Admin Service
Investment	Total IGF	GET	ROAD	HIPC	P.E.	Admin Service
Investm	Total Donor	Grand Total				
Ministry of Tourism and Diasporan Relations	259	1,208	691	2,158	0	0
0	52,423				6,211	7,601
Headquarters	6,211	7,601	3,191	23,262	40,265	0
0	10,000	0	0	0	0	0
General Administration	1,155	2,354	1,899	11,162	16,570	0
0	0	0	10,000	0	0	0
						26,570

Ghana Tourist Board	4,336	4,533	900	8,100	17,869	0	259	1,208	691	
	2,158	0	0	0	0	0	0	0	0	20,027
HOTCATT	720	714	392	4,000	5,826	0	0	0	0	0
	0	0	0	0	0	0	0	5,826		

G O G I G F
F U N D S D O N O R

FUNCTION	P. E	Admin	Service	Investm	Total	GoG	P. E.	Admin	Service	
Investm		Total	IGF	GET	ROAD	HIPC	P. E.	Admin	Service	
Investm		Total	Donor	Grand	Total					
Ministry of Fisheries	373	3,599	3,276	8,721	15,969	0	800	2,560	12,640	
	16,000	0	0	0	0	0	3,210	7,490	10,700	42,670
Fisheries	373	3,599	3,276	8,721	15,969	0	800	2,560	12,640	16,000
	0	0	0	0	3,210	7,490	10,700	42,670		
General Administration		373	1,296	846	6,566	9,081	0	800	2,560	
	12,640	16,000	0	0	0	0	0	0	0	
	25,081									
Fisheries Directorate	0	1,497	1,748	1,300	4,544	0	0	0	0	0
	0	0	0	0	0	3,210	7,490	10,700	15,245	
Fisheries Dept.-Research		0	662	528	462	1,652	0	0	0	0
	0	0	0	0	0	0	0	0	1,652	
Fisheries Commission	0	145	154	393	692	0	0	0	0	0
	0	0	0	0	0	0	0	692		

G O G I G F
F U N D S D O N O R

FUNCTION	P. E	Admin	Service	Investm	Total	GoG	P. E.	Admin	Service	
Investm		Total	IGF	GET	ROAD	HIPC	P. E.	Admin	Service	
Investm		Total	Donor	Grand	Total					
Ministry of Water Resources Works and Housing					55,043	14,979	5,688	95,402	171,112	
	726	360	3,820	721	5,627	0	0	160,000	0	0
	306,566		1,226,263		1,532,829			1,869,568		
Headquarters	29,181	14,081	5,444	88,442	137,148		726	360	977	721
	2,784	0	0	160,000	0	0	0	306,566		1,226,263
	1,532,829		1,832,760							

General Administration	1,963	2,466	3,443	49,121	56,993	0	0	0	0	0	0
	0	0	0	160,000	0	0	0	0	442,676		
	442,676	659,670									
Rent Control	1,253	445	110	877	2,685	0	0	0	0	0	0
	0	0	0	0	0	0	0	2,685			
Hydrological Services Department	3,129	925	396	3,990	8,440	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	8,440										
Ghana Water Company Limited	0	0	119	20,350	20,469	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	490,000		
	490,000	510,469									
Department of Rural Housing	2,177	941	126	2,039	5,283	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	5,283	
Public Servants Housing Loans Scheme Board				408	200	165	4,090	4,863	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	4,863									
Technical Services Centre	328	120	0	209	657	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	657	
Water Resources Commission	1,244	275	182	763	2,463	726	360	977			
	721	2,784	0	0	0	0	0	0	0	0	
	5,247										
Community Water & Sanitation Agency	18,408	8,320	575	6,184	33,487	0	0				
	0	0	0	0	0	0	0	306,566			
	293,587	600,152	633,639								
Architects Registration Council	270	390	328	818	1,807	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
	1,807										
Public Works Department	25,862	898	244	6,960	33,964	0	0	2,843	0	0	0
	2,843	0	0	0	0	0	0	0	0	36,808	
General Administration	25,862	589	244	6,960	33,655	0	0	2,843	0	0	0
	2,843	0	0	0	0	0	0	0	0	36,499	
Estates Management	0	250	0	250	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	250			
Stores	0	59	0	59	0	0	0	0	0	0	0
	0	0	0	0	0	0	59				

FUNCTION	G O G			I G F		
	P. E.	Admin Service	Investm	Total GoG	P. E.	Admin Service
Investm	Total IGF	GET	ROAD	HIPC	P.E	Admin Service
Investm	Total Donor	Grand Total				
Ministry of Transportation	85,780	23,743	10,488	890,174	1,010,185	0
3,225 773	0	3,998	0	0	25,000	0
1,529,644	1,699,604	2,738,787				169,960
Headquarters	50,560	14,853	7,400	625,510	698,323	0
3,998	0	0	0	0	0	169,960
1,134,724	1,837,045					964,764
General Administration		1,530	4,033	1,400	8,500	15,463
3,998	0	0	0	0	0	169,960
198,691						3,255 773 0
9,270	179,230					
Ghana Highway Authority	49,030	10,820	6,000	617,010	682,860	0
0	0	0	0	0	0	0
955,494	1,638,354					955,494
Feeder Roads	13,900	2,670	1,657	131,954	150,181	0
0	0	0	25,000	0	0	0
580,061						404,880
Department of Feeder Roads	13,900	2,670	1,657	131,954	150,181	0
0	0	0	0	25,000	0	0
404,880	580,061					404,880
Urban Roads	9,970	3,210	601	130,350	144,131	0
0	0	0	0	0	0	0
304,131						160,000
Department of Urban Roads	9,970	3,210	601	130,350	144,131	0
0	0	0	0	0	0	0
160,000	304,131					160,000
Transport Department	11,350	3,010	830	2,360	17,550	0
0	0	0	0	0	0	0
						17,550
Driver and Vehicle Licensing Authority			9,800	1,960	400	1,780
0	0	0	0	0	0	0
13,940						13,940
Government Technical Training Centre			770	220	80	190
0	0	0	0	0	0	0
1,260						1,260

National Road Safety Commission	780	830	350	390	2,350	0	0	0
0	0	0	0	0	0	0	0	0
2,350								

FUNCTION	G O G			I			G F		
	F U N D S			D O N O R					
P.E	Admin Service	Investm	Total GoG	P.E.	Admin Service				
Investm	Total IGF	GET	ROAD HIPC	P.E.	Admin Service				
Investm	Total Donor	Grand Total							
Ministry of Communications	29,520	8,956	4,046	22,811	65,333	0	250	350	256
856	0	0	20,000	0	0	50,617	75,926	126,543	
212,732									
Headquarters	8,281	5,035	2,436	20,478	36,229	0	100	0	100
0	20,000	0	0	50,617	75,926	126,543		182,872	0
General Administration		2,474	2,527	1,347	16,228	22,575	0	0	0
0	0	0	20,000	0	0	50,617	75,926	126,543	
169,118									
Ghana Information And Communication Technology					519	223	184	850	
1,776	0	0	0	0	0	0	0	0	0
0	0	0	1,776						
Kofi Annan ICT Center of Excellence			4,727	2,035	720	2,550	10,033	0	0
100	0	100	0	0	0	0	0	0	0
10,133									
Postal and Courier Services Regulatory Commission					560	216	185	850	
1,811	0	0	0	0	0	0	0	0	0
0	0	0	1,811						
Internal Audit Unit	0	35	0	0	35	0	0	0	0
0	0	0	0	0	0	0	0	35	
Ghana Meteorological Agency		20,116	1,413	828	1,696	24,054	0	250	250
256	756	0	0	0	0	0	0	0	
24,810									
General Administration		20,116	1,413	828	1,696	24,054	0	0	0
0	0	0	0	0	0	0	0	24,054	
Synoptic Meteorological & Forecasting Division					0	0	0	0	0
250	250	256	756	0	0	0	0	0	0
0	756								

Central Systems Development Unit	1,123	2,508	782	637	5,050	0	0	0
0	0	0	0	0	0	0	0	0
5,050								

General Administration	1,123	2,508	782	637	5,050	0	0	0
0	0	0	0	0	0	0	0	5,050

	G O G			I G F		
	F U N D S			D O N O R		
FUNCTION	P.E.	Admin Service	Investm	Total GoG	P.E.	Admin Service
Investm	Total IGF	GET	ROAD	HIPC	P.E.	Admin Service
Investm	Total Donor	Grand Total				
Ministry of Harbours and Railways	673	4,803	2,483	21,524	29,483	0
0	0	0	0	0	0	0
29,483						
Headquarters	673	4,803	2,483	21,524	29,483	0
0	0	0	0	0	0	29,483
General Administration		673	2,344	2,109	19,074	24,200
0	0	0	0	0	0	0
Shipping and Navigation		0	0	0	0	0
0	0	0	0	0	0	0
Regional Maritime Academy		0	2,459	374	2,450	5,283
0	0	0	0	0	0	0
						5,283

	G O G			I G F		
	F U N D S			D O N O R		
FUNCTION	P.E.	Admin Service	Investm	Total GoG	P. E	Admin Service
Investm	Total IGF	GET	ROAD	HIPC	P.E	Admin Service
Investm	Total Donor	Grand Total				
Ministry of Aviation	1,254	4,367	4,938	4,950	15,509	0
0	0	0	0	0	0	0
						15,509
Ministry Headquarters		1,254	4,367	4,938	4,950	15,509
0	0	0	0	0	0	0
General Administration		1,254	4,367	4,938	4,950	15,509
0	0	0	0	0	0	0
						15,509

FUNCTION	G O G I G F			D O N O R			P. E.	Admin Service	P. E.	Admin Service
	F U N D S									
Investm	Admin	Service	Investm	Total	GoG	Total	P. E.	Admin	Service	Admin
Investm	Total	IGF	GET	ROAD	HIPC	Grand Total	P. E.	Admin	Service	Service
Ministry of Education, Science and Sports	7,255,684	487,329	114,320							
70,400	7,927,733	69,233	252,964	708,348	100,713	1,131,258				
0	0	45,000	0	0	276,937	184,625				461,562
9,565,553										
Education HQ	253,690	81,086	22,189	7,250	364,214	0	0	0	0	0
0	0	45,000	0	0	0	57,014	0	57,014	466,228	
Office of the Minister	0	679	0	0	679	0	0	0	0	0
0	0	45,000	0	0	0	0	0	45,679		
Office of the Chief Director	0	3,600	700	0	4,300	0	0	0	0	0
0	0	0	0	0	0	0	0	0	4,300	
General Administration	3,060	12,433	2,600	2,800	20,893	0	0	0	0	0
0	0	0	0	0	6,742	0	6,742	27,635		
Planning Budgeting, Monitoring & Evaluation	0	7,780	900	240	8,920	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	8,920									
Human Resource and Development	0	850	6,000	0	6,850	0	6,850	0	0	0
0	0	0	0	0	0	0	50,272	0	50,272	
57,122										
Statistics, Research, Information & Public Relation	0	850	600	0	1,450	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	1,450									
Non-Formal Education	19,000	33,000	5,200	0	57,200	0	0	0	0	0
0	0	0	0	0	0	0	0	0	57,200	
National Coordi. Committee for Voca & Tech. Education	0	1,600	550	210						
2,360	0	0	0	0	0	0	0	0	0	0
0	0	0	2,360							
Ghana National Commission for UNESCO	364	890	900	200	2,354	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
2,354										
WAEC (National)	17,276	2,500	0	0	19,776	0	0	0	0	0
0	0	0	0	0	0	0	0	19,776		

Ghana Library Board	10,850	5,200	2,202	3,000	21,252	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	21,252	0
National Service Secretariat	180,255			3,600	600	600	185,055	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	185,055										
Ghana Book Development Council	300	800	1,000	200	2,300	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	2,300										
WAEC (International)	21,106	4,924	0	0	26,030	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	26,030	0
Internal Audit	740	300	300	0	1,340	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	1,340	0	0
PSI on Distance Education	738	2,080	637	0	3,455	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	3,455
GES Headquarters	22,986	44,147	22,214	9,428	98,775	0	204,351	571,765			
	0	776,115	0	0	0	0	0	0	108,526		
	53,425	161,951	1,036,842								
GENERAL ADM. & FINANCE	5,100	9,258	3,060	100	17,518	0	204,351				
	571,765	0	776,115	0	0	0	0	0	0		
	3,875	10,500	14,375	808,008							
HUMAN RESOURCE DEVELOPMENT	9,197	219	318	0	9,733	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	2,891	0	0
	2,891	12,625									
CURRICULUM, RESEARCH AND DEVELOPMENT	1,215	204	213	0							
	1,632	0	0	0	0	0	0	0	0	0	0
	2,672	0	2,672	4,305							
INSPECTORATE	1,035	440	213	0	1,687	0	0	0	0	0	0
	0	0	0	0	0	1,134	0	1,134	2,822		
INTERNAL AUDIT	333	274	292	0	899	0	0	0	0	0	0
	0	0	0	0	0	1,343	0	1,343	2,242		
SECONDARY EDUCATION	499	11,823	1,694	3,549	17,565	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	12,925	
	30,490										
TECHNICAL/VOCATIONAL EDUCATION	1,443	2,421	236	0	4,100	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	4,100									
TEACHER EDUCATION	780	2,421	472	0	3,673	0	0	0	0	0	0
	0	0	0	0	0	0	27,413	0	39,413	43,086	

GESDI725	439	33	1,500	2,697	0	0	0	0	0	0	0
	0	0	0	0	0	0	2,697				
GES COUNCIL SECRETARIAT	436	594	1,799	500	3,329	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
					3,329						
SUPPLY & LOGISTICS	581	241	13,441	0	14,263	0	0	0	0	0	0
	0	0	0	0	0	0	3,456	0	3,456	17,719	
BASIC EDUCATION	786	5,005	232	3,779	9,802	0	0	0	0	0	0
	0	0	0	0	0	0	65,741	12,000	77,741	87,544	
SPECIAL EDUCATION	857	10,806	212	0	11,875	0	0	0	0	0	0
	0	0	0	0	0	0	0	6,000	6,000	17,875	
Regional Services	5,803,923	112,739	27,710	20,900	5,965,273	0	0	0	98,367	113,200	
	0	0	0	0	0	0	0	0	0	0	0
	211,567	6,176,840									
CENTRAL ADMINISTRATION	331,145	18,746	3,881	6,000	359,773	0	0	0	0	2,000	0
	0	0	0	0	0	0	0	0	0	0	0
	2,000	361,773									
PRIMARY	2,867,234	24,106	8,424	0	2,899,765	0	0	0	0	0	0
	0	0	0	0	0	0	84,692	77,200	161,892		
	3,061,657										
JUNIOR SECONDARY SCHOOL	1,439,322	16,286	4,096	0	1,459,704	0	0	0	0	8,256	0
	0	0	0	0	0	0	0	0	0	0	0
	27,000	35,256	1,494,960								
SENIOR SECONDARY SCHOOL	538,334	32,162	3,994	12,400	586,890	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	586,890									
TEACHER EDUCATION	267,041	6,987	2,156	1,200	277,383	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	277,383										
MANAGEMENT AND SUPERVISION	21,803	2,891	529	0	25,224	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	25,224										
PRE-SCHOOL	290,981	5,270	1,516	0	297,767	0	0	0	0	0	0
	0	0	0	0	0	0	0	3,419	9,000	12,419	
	310,186										
TECH/VOCATIONAL	48,062	6,291	3,114	1,300	58,766	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	58,766	

Institutions For The Handicapped	25,707	5,345	953	1,500	39,505	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
33,505										
GREATER ACCRA REGION	2,189	711	87	450	3,438	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
3,438										
VOLTA REGION	2,260	458	75	0	2,792	0	0	0	0	0
0	0	0	0	0	0	0	0	0	2,792	0
EASTERN REGION	8,071	1,427	278	700	10,476	0	0	0	0	0
0	0	0	0	0	0	0	0	0	10,476	0
CENTRAL REGION	1,362	280	55	0	1,697	0	0	0	0	0
0	0	0	0	0	0	0	0	0	1,697	0
WESTERN REGION	2,312	517	89	200	3,118	0	0	0	0	0
0	0	0	0	0	0	0	0	0	3,118	0
ASHANTI REGION	2,964	499	96	0	3,559	0	0	0	0	0
0	0	0	0	0	0	0	0	0	3,559	0
BRONG AHAFO REGION	2,582	510	96	0	3,189	0	0	0	0	0
0	0	0	0	0	0	0	0	0	3,189	0
NORTHERN REGION	866	240	46	0	1,151	0	0	0	0	0
0	0	0	0	0	0	0	0	0	1,151	0
UPPER EAST REGION	408	207	29	150	794	0	0	0	0	0
0	0	0	0	0	0	0	0	0	794	0
UPPER WEST REGION	2,694	496	102	0	3,292	0	0	0	0	0
0	0	0	0	0	0	0	0	0	3,292	0
Tertiary	951,639	152,510	17,989	4,172	1,126,310	69,233	46,613			
136,325	90,111	342,282	0	0	0	0	0			
12,710	18,000	30,710	1,499,302							
UNIVERSITIES	802,737	122,767	12,800	700	939,004	69,233				
29,945	121,208	38,138	258,524	0	0	0	0			
0	0	0	1,197,527							
POLYTECHNIC INSTITUTIONS	110,455	20,522	2,972	1,300	135,249	0				
10,753	8,534	49,433	68,721	0	0	0	0			
0	203,970									
OTHER TEACHING INSTITUTIONS	23,356	5,466	714	1,672	31,208	0				
5,915	4,941	2,540	13,396	0	0	0	0			
0	44,604									
SUPERVISORY BODIES	8,813	2,732	1,383	500	13,428	0	0	818	0	
818	0	0	0	0	0	12,710	18,000	30,710	44,957	

OTHER SUBVENTED BODIES	6,279	1,023	119	0	7,421	0	0	823		
0	823	0	0	0	0	0	0	0	0	0
8,245										
Sports	12,797	32,110	13,550	22,450	80,907	0	0	0	0	0
0	0	0	0	0	0	0	80,907			
General Administration			550	2,510	1,500	2,000	6,560	0	0	0
0	0	0	0	0	0	0	0	0	0	6,560
National Sports Council			6,200	10,800	7,050	7,900	31,950	0	0	0
0	0	0	0	0	0	0	0	0	0	31,950
National Sports College			600	2,000	1,000	550	4,150	0	0	0
0	0	0	0	0	0	0	0	0	0	4,150
CAN 2008	5,447	16,800	4,000	12,000	38,247	0	0	0	0	0
0	0	0	0	0	0	0	0	38,247		
Science	300	1,500	1,000	700	3,500	0	0	0	0	0
0	0	0	0	0	0	0	0	3,500		
General Administration			300	1,500	1,000	700	3,500	0	0	0
0	0	0	0	0	0	0	0	0	0	3,500
C.S.I.R	153,000		42,956	6,816	3,000	205,772	0	2,000	0	
2,000	4,000	0	0	0	0	0	0	0	0	0
209,772										
Secretariat	45,985	9,849	2,008	1,285	59,127	0	2,000	0	2,000	4,000
0	0	0	0	0	0	0	0	63,127		
Crops Research Institute			10,700	2,000	463	149	13,312	0	0	0
0	0	0	0	0	0	0	0	0	0	13,312
Animal Research Institute			7,700	2,480	338	183	10,701	0	0	0
0	0	0	0	0	0	0	0	0	0	10,701
Soil Research Institute			8,931	3,030	393	149	12,503	0	0	0
0	0	0	0	0	0	0	0	0	0	12,503
Soil Research Center	931		843	100	0	1,874	0	0	0	0
0	0	0	0	0	0	0	0	0	1,874	
Building, Road and Research Institute				9,280	3,300	357	119	13,055	0	0
0	0	0	0	0	0	0	0	0	0	0
13,055										
Food Research Institute			6,123	1,900	301	125	8,449	0	0	0
0	0	0	0	0	0	0	0	0	0	8,449
Water Research Institute			9,700	2,800	341	208	13,049	0	0	0
0	0	0	0	0	0	0	0	0	0	13,049

Institute of Industrial Research	4,816	2,600	368	182	7,966	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	7,966										
INSTI	3,519	1,800	181	100	5,600	0	0	0	0	0	0
	0	0	0	0	0	0	0	5,600			
Oil Palm Research Institute	9,863	2,000	319	120	12,302	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	12,302
Savana Agricultural Research Institute					9,486	2,200	281	160	12,127	0	0
	0	0	0	0	0	0	0	0	0	0	0
	12,127										
Ghana Grains Development Project	10,576	2,700	378	0	13,654	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	13,654										
Science & Tech Policy Research Inst.					920	984	141	0	2,045	0	0
	0	0	0	0	0	0	0	0	0	0	0
	2,045										
Forestry Research Institute of Ghana	8,684	2,200	347	120	11,351	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	11,351										
Plant Genetic Resource Research Institute	3,443	1,400	320	100	5,263	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	5,263										
Root & Tuber Crops Project	2,343	870	130	0	3,343	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	3,343
ICMST	0	0	50	0	50	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	50		
G.A.E.C.	31,642	14,935	1,900	1,000	49,477	0	0	258	8,602	8,860	0
	0	0	0	0	320	0	320	58,657			
Secretariat	22,242	9,834	811	1,000	33,887	0	0	225	8,602	8,826	0
	0	0	0	0	309	0	309	43,022			
N.N.R.I.	3,900	2,000	449	0	6,349	0	0	0	0	0	0
	0	0	0	0	0	0	0	6,349			
B.N.A.R.I	3,900	1,939	440	0	6,279	0	0	0	0	0	0
	0	0	0	0	0	0	0	6,279			
R.P.B	1,600	1,162	200	0	2,962	0	0	34	0	34	0
	0	0	0	0	11	0	11	3,006			

FUNCTION	G O G			I G F			D O N O R			
	P.E	Admin Service	Investm	Total GoG	P.E.	Admin Service	P.E.	Admin Service	Admin Service	
Investm	Total IGF	GET	ROAD	HIPC	P.E.	Admin Service	P.E.	Admin Service	Admin Service	
Investm	Total Donor	Grand Total								
Ministry of Manpower Youth and Employment				75,893	6,539	6,320	14,505	103,257		
63	3,285	3,227	6,940	13,514	0	100,000	0	0	0	
0	0	0	216,771							
MMYE Headquarters	39,516	4,240	3,631	9,504	56,891	63	3,285	3,227	6,940	
13,514	0	100,000	0	0	0	0	0	0	0	
170,404										
General Administration		688	1,862	229	1,899	4,678	0	0	0	0
0	0	0	100,000	0	0	0	0	0	0	
104,678										
Policy Planning, Budget, Monitoring & Evaluation	0	0	0	0	0	0	261	573	834	0
0	0	0	0	0	0	0	0	0	0	0
0	834									
Human Resource Development		0	0	0	821	0	821	0	0	0
0	0	0	0	0	0	0	0	0	0	821
Research, Information and Statistics	0	0	0	0	50	249	299	0	0	0
0	0	0	0	0	0	0	0	0	0	299
National Youth Council		9,975	1,367	839	3,724	15,904	0	0	0	0
0	0	0	0	0	0	0	0	0	15,904	
Management Development & Productivity Institute	3,630	203	267	933	5,033	0				
0	0	0	0	0	0	0	0	0	0	0
0	5,033									
National Vocational Training Institute		14,858	365	497	833	16,552	63			
3,285	2,791	6,940	13,079	0	0	0	0	0	0	0
0	29,631									
Organisation of African Trade Union Unity	404	46	0	0	450	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
450										
Opportunities Industrialization Centre	3,403	133	183	548	4,266	0	0	0	0	0
435	0	435	0	0	0	0	0	0	0	0
4,701										
Ghana Co-operative Council	471	44	60	245	820	0	0	0	0	0
0	0	0	0	0	0	0	0	0	820	

Integrated Community Centres for Employable Skill	6,089	221	424	500							
7,234	0	0	0	0	0	0	0	0	0	0	0
0	0	0	7,234								
Labour Department	5,833	466	464	1,400	8,163	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	8,163		
General Administration		1,186	292	250	480	2,208	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	2,208	
National Employment Service		1,344	106	117	360	1,927	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	
1,927											
Field Organisation	3,303	68	97	560	4,027	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	4,027		
Dept of Social Welfare		23,284	1,088	1,369	1,866	27,607	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	27,607	
General Administration, Budget and Planning					7,457	310	246	1,866	9,879	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	9,879										
Justice Administration		14,088	174	377	0	14,639	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	14,639	
Child Rights Promotion and Protection				0	162	328	0	490	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
490											
Community Care	0	160	418	0	578	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	578		
School of Social Work		701	111	0	0	811	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	811	
Ashanti Mampong Babies Home		293	59	0	0	352	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	352
Jirapa Orphanage	89	51	0	0	140	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	140		
Jachie Training College		389	31	0	0	420	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	420	
Abor Rehabilitation Centre	267	30	0	0	298	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	298	
Dept of Factories Inspectorate		1,512	387	297	642	2,838	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	
2,838											

General Administration	1,512	387	297	642	2,838	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	2,838
Dept of Co-operatives	5,749	358	559	1,094	7,759	0	0	0	0	0
0	0	0	0	0	0	0	0	0	7,759	0
General Administration	691	147	292	346	1,475	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	1,475
Ghana Co-operative College	340	83	92	400	915	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	915
Regional Services	4,718	127	175	348	5,368	0	0	0	0	0
0	0	0	0	0	0	0	0	0	5,368	0

FUNCTION	G O G			I G F			
	F U N D S			D O N O R			
P.E.	Admin	Service	Investm	Total GoG	P.E.	Admin	Service
Investm	Total IGF	GET	ROAD	HIPC	P.E.	Admin	Service
Investm	Total Donor	Grand Total					
National Commission for Civic Education	20,507	12,402	2,368	3,594	38,871	0	0
0	0	0	0	0	0	0	0
	38,871						
NCCE	20,507	12,402	2,368	3,594	38,871	0	0
0	0	0	0	0	0	38,871	0
Headquarters	20,507	11,471	1,661	3,594	37,233	0	0
0	0	0	0	0	0	0	37,233
Regional Services	0	931	707	0	1,638	0	0
0	0	0	0	0	0	0	1,638

FUNCTION	G O G			I G F			
	F U N D S			D O N O R			
P. E.	Admin	Service	Investm	Total GoG	P.E.	Admin	Service
Investm	Total IGF	GET	ROAD	HIPC	P.E.	Admin	Service
Investm	Total Donor	Grand Total					
Ministry of Health	2,175,550	102,676	100,389	103,289	2,481,904		
38,815	130,338	318,909	32,938	521,000	0	0	95,000
0	0	468,338	312,225	780,563	3,878,467		

Health Headquarters	291,507	24,995	44,591	103,289	464,382	0	0		
	2,918	0	2,918	0	0	0	0	312,225	
	312,225		779,525						
Office of the Minister	4,179	4,644	27,466	0	36,290	0	0	0	0
	0	0	0	0	0	0	0	36,290	
Office of the Chief Director	5,413	138	105	103,289	108,945	0	0		
	0	0	0	0	0	0	0	312,225	
	312,225		421,170						
General Administration & Finance	351	253	394	0	998	0	0	0	0
	0	0	0	0	0	0	0	0	998
Planning, Budget, Monitoring & Evaluation	6,913	733	555	0	8,200	0	0		
	0	0	0	0	0	0	0	0	0
	8,200								
Research and Information	1,239	263	199	0	1,702	0	0	0	0
	0	0	0	0	0	0	0	1,702	
Human Resource Development	1,141	1,010	1,521	0	3,672	0	0	0	0
	0	0	0	0	0	0	0	0	
	3,672								
Directorate of Traditional and Alternative Medicine	962	208	157	0	1,327	0	0		
	0	0	0	0	0	0	0	0	0
	0	1,327							
Procurement and Supply Directorate	1,590	541	409	0	2,540	0	0	0	0
	0	0	0	0	0	0	0	0	
	2,540								
Finance Directorate	5,271	262	198	0	5,731	0	0	0	0
	0	0	0	0	0	0	0	5,731	
Office of the Chief Medical Officer	433	73	55	0	562	0	0	0	0
	0	0	0	0	0	0	0	0	562
World Health Organisation (WHO)	0	253	191	0	444	0	0	0	0
	0	0	0	0	0	0	0	0	444
Ghana Ambulance Service	0	2,500	2,500	0	5,000	0	0	0	0
	0	0	0	0	0	0	0	5,000	
West African Health Community	0	436	330	0	765	0	0	0	0
	0	0	0	0	0	0	0	0	765

National Health Insurance Scheme	81,555	0	0	0	0	81,555	0	0	0	0
	0	0	0	0	0	0	0	0	0	0
	81,555									
West African Health Examination Board	0	23	17	0	40	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0
	40									
Training Institutions	131,239	7,761	5,873	0	144,873	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0
	144,873									
Food and Drugs Board	5,239	306	232	0	5,777	0	0	0	0	0
	0	0	0	0	0	0	0	0	5,777	0
Medical and Dental Council	1,773	260	197	0	2,230	0	0	0	0	0
	0	0	0	0	0	0	0	0	2,230	0
Nurses and Midwives Councils	12,122	662	501	0	13,284	0	0	0	0	0
	2,918	0	2,918	0	0	0	0	0	0	0
	16,203									
Pharmacy Council	13,261	277	210	0	13,748	0	0	0	0	0
	0	0	0	0	0	0	0	13,748	0	0
Centre for Scientific Research into Plant Medicine	9,064	346	262	0	9,672	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0
	0	9,672								
Traditional Medicine Practise Council	0	80	60	0	140	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0
	140									
Private Health institutions Board	0	28	21	0	49	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	49
Private Hospitals and Maternity Homes Board	2,137	136	103	0	2,377	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0
	0	2,377								
Health Students Association	0	47	36	0	83	0	0	0	0	0
	0	0	0	0	0	0	0	0	83	0
Ghana Diabetic Association	0	21	16	0	37	0	0	0	0	0
	0	0	0	0	0	0	0	0	37	0
Ghana Institute of Clinical Genetics	33	71	53	0	157	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	157
Ghana Red Cross Society	0	136	103	0	239	0	0	0	0	0
	0	0	0	0	0	0	0	0	239	0

St John's Ambulance Brigade	1,078	59	45	0	1,181	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	1,181
Cardio Thoracic Unit	1,195	149	112	0	1,456	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	1,456	0
Burns and Plastics	0	97	74	0	171	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	171	0
Radiotherapy Unit - Korle Bu Teaching Hospital	4,408	130	99	0	4,638	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	4,638									
Radiotherapy Unit - Komfo Anokye Teaching Hospital	658	100	76	0	834	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	834								
Research Units	0	153	116	0	269	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	269	0
Health Learning Material Project	0	100	76	0	175	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	175
Oncho Directorate	255	35	26	0	316	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	316	0
INNOVATION FUND	0	392	297	0	689	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	689
CIVIL SERVICE EXEMPTION	0	1,662	1,257	0	2,919	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	2,919										
Post Graduate College of Physicians and Surgeons	0	650	650	0	1,300	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	1,300										
Teaching Hospitals (Tertiary Health Services)	319,653	11,952	6,983	0							
	338,588	38,815	0	101,925	32,938	173,678	0	0	0	0	0
	0	0	0	0	0	0	512,266				
Korle-Bu Teaching Hospital	177,625	5,890	3,543	0	187,058	38,815	0	0	0	0	0
	20,578	22,938	82,332	0	0	0	0	0	0	0	0
	269,390										
Komfo Anokye Teaching Hospital	177,171	4,005	2,273	0	123,448	0	0	0	0	0	0
	0	81,346	10,000	91,346	0	0	0	0	0	0	0
	0	214,795									
Tamale Teaching Hospital	24,857	2,057	1,168	0	28,081	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	28,081

FUNCTION	P.E.	Admin Service		Investm		Total GoG		P.E.	Admin Service	
	Investm	Total IGF	GET	ROAD	HIPC	P.E.	Admin Service	Admin Service	Admin Service	
	Investm	Total Donor	Grand Total							
Ghana Health Service	34,111	7,459	5,644	0	47,214	0	11,230	157,988	0	
	169,218	0	0	0	0	0	0	0	0	
	216,432									
Office of The Director General			4,899	267	202	0	5,368	0	0	27
	0	27	0	0	0	0	0	0	0	
	5,395									
Policy Planning, Monitoring & Evaluation				1,118	557	421	0	2,096	0	0
	265	0	265	0	0	0	0	0	0	0
	2,361									
Health Administration and Support Services				7,720	593	449	0	8,763	0	0
	3,009	0	3,009	0	0	0	0	0	0	0
	11,772									
Supplies, Stores & Drug Management				1,140	365	276	0	1,781	0	0
	0	0	0	0	0	0	0	0	0	0
	1,781									
Institutional Care Division		8,807	1,487	1,125	0	11,419	0	3,576	151,706	
	0	155,282	0	0	0	0	0	0	0	0
	166,700									
Public Health	4,357	2,462	1,863	0	8,682	0	7,655	693	0	8,348
	0	0	0	0	0	0	0	17,030		
Human Resource Development			4,927	1,186	898	0	7,011	0	0	0
	0	0	0	0	0	0	0	0	0	
	7,011									
Finance Division		855	285	216	0	1,356	0	0	1,170	0
	1,170	0	0	0	0	0	0	0	0	2,526
Internal Audit	288	257	195	0	740	0	0	1,117	0	1,117
	0	0	0	0	0	0	0	1,857		
Psychiatry Hospitals (Tertiary Health Services)					52,806	5,245	3,969	0	62,020	0
	0	0	0	0	0	0	0	0	0	0
	0	62,020								

Accra Mental Hospital	27,546	2,026	1,533	0	31,106	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	31,106
Pantang Hospital	15,633	1,778	1,346	0	18,756	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	18,756
Ankaful Hospital	9,628	1,440	1,090	0	12,158	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	12,158
Regional Health Services	253,687		11,549	7,815	0	273,052		0		
25,703	13,660	0	39,363	0	0	0	0	0	0	0
0	312,414									
Office of Regional Director	9,088	1,582	1,197	0	11,867	0	540	395	0	
935	0	0	0	0	0	0	0	0	0	12,802
Regional Support Services	34,649	1,681	1,272	0	37,602	0	440	193	0	
634	0	0	0	0	0	0	0	0	0	38,235
Regional Hospitals	189,832		4,891	2,776	0	197,498		0	23,350	
11,401	0	34,751	0	0	0	0	0	0	0	0
232,249										
Regional Public Health Care Unit	13,887	2,279	1,724	0	17,890	0		785		
1,563	0	2,348	0	0	0	0	0	0	0	0
20,238										
Regional Clinical Care Unit	6,232	1,117	845	0	8,195	0	587	108	0	
695	0	0	0	0	0	0	0	0	0	8,890
District Health Services	1,223,786		41,476	31,387	0	1,296,649		0		
93,405	42,418	0	135,823	0	0	95,000	0	0		
468,338	0	468,338	1,995,811							
District Health Administration	146,436		11,740	8,884	0	167,060		0		
7,182	3,448	0	10,629	0	0	0	0	0	0	157,230
0	157,230	429,919								
District Hospitals	396,140		16,578	12,545	0	425,263		0	55,566	
23,209	0	78,775	0	0	0	0	0	111,108	0	
111,108	615,146									
Sub-Districts	404,206		11,866	8,979	0	425,051		0	30,657	15,761
46,419	0	0	0	0	0	200,000	0	0	200,000	
671,470										
Christian Health Association of Ghana (CHAG)					277,004		1,293	978	0	
279,276	0	0	0	0	0	0	0	0	0	0
0	0	0	0	279,276						

FUNCTION	G O F U N D S				G D O N O R			I G F			
	P.E. Investm Investm	Admin Total IGF Total Donor	Service GET Grand Total	Investm ROAD HIPC	Total GoG	P.E. P.E.	Admin Admin Service	Service			
Ministry of Chieftaincy and Culture	17,835	8,169	3,008	31,595	60,606	0	3,113				
	1,862	1,694	6,669	0	0	0	5,753	1,438			
	7,191	74,466									
Chieftaincy Division	1,594	3,000	1,200	12,656	18,450	0	0	0	0	0	
	0	0	0	0	0	0	18,450				
General Administration	1,594	3,000	1,200	12,656	18,450	0	0	0	0	0	
	0	0	0	0	0	0	18,450				
National Commission on Culture	16,241	5,169	1,808	18,939	42,157	0	3,113				
	1,862	1,694	6,669	0	0	0	5,753	1,438			
	7,191	56,017									
General Administration	1,172	301	808	3,969	6,251	0	0	0	0	0	
	0	0	0	0	5,753	0	5,753	12,004			
Bureau of Ghana Language	609	61	101	1,080	1,851	0	0	0	0	0	
	0	0	0	0	0	0	1,851				
Copyright Administration	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
Greater Accra region	915	446	34	540	1,936	0	300	23	14	337	
	0	0	0	0	0	0	0	2,273			
Volta region	679	188	37	900	1,805	0	0	0	0	0	
	0	0	0	0	0	0	1,805				
Eastern region	687	219	39	1,800	2,744	0	22	0	22	0	
	0	0	0	0	0	0	2,766				
Central region	909	241	37	500	1,687	0	40	0	40	0	
	0	0	0	0	0	0	1,727				
Western region	742	232	40	1,200	2,213	0	34	0	0	34	
	0	0	0	0	0	0	0	2,247			
Ashanti region	1,759	491	87	1,850	4,187	0	120	0	120	0	
	0	0	0	0	0	0	4,307				
Northern region	661	187	37	0	885	0	14	0	0	14	
	0	0	0	0	0	0	0	899			
Brong Ahafo region	931	235	38	1,200	2,404	0	40	0	0	40	
	0	0	0	0	0	0	0	2,444			

Upper East region	632	151	31	1,200	2,015	0	6	0	0	6
	0	0	0	0	0	0	0	0	2,021	
Upper West region	616	169	39	900	1,725	0	18	0	0	18
	0	0	0	0	0	0	0	0	1,743	
National Symphony Orchestra			536	116	31	200	882	0	145	62
	0	207	0	0	0	0	0	0	0	
		1,089								
Abibigroma Theatre Company			462	70	24	0	557	0	74	39
	0	114	0	0	0	0	0	0	0	670
Museums and Monuments	3,018	1,526	124	2,400	7,068	0	687	498		
	1,568	2,754	0	0	0	0	0	0	0	
		9,822								
Ghana Dance Ensemble		452	90	30	0	572	0	120	39	4
	163	0	0	0	0	0	0	0	735	
W.E.B. Du Bios Memorial Centre		103	46	19	0	169	0	50	0	
	0	50	0	0	0	0	0	0	0	219
Pan African Writers Association		40	21	152	0	212	0	0	0	
	0	0	0	0	0	0	0	0	0	212
National Theatre	1,065	247	63	600	1,976	0	1,000	1,130	0	
	2,130	0	0	0	0	0	1,438	1,438	5,544	
Kwame Nkrumah Memorial Park		175	100	19	600	895	0	350	68	
	68	487	0	0	0	0	0	0		
		1,382								
Folklore Board	77	31	17	0	125	0	92	2	40	134
	0	0	0	0	0	0	0	259		

G O G I G F
F U N D S D O N O R

FUNCTION	P.E. Investm	Admin Service Investm	Total IGF Total Donor	Investm GET Grand Total	Total GoG ROAD HIPC	P.E. P.E.	Admin Service Admin Service		
Ministry of Women and Children's Affairs	901	5,695	7,531	7,762	21,890	0	0		
	0	34	34	0	0	0	0	12,141	0
		12,141	94,063						

Headquarters	901	3,213	4,237	5,898	14,249	0	0	0	0	0	
	0	0	0	0	12,141	0	12,141	26,390			
General Administration		901	3,178	4,166	5,811	14,057	0	0	0	0	
	0	0	0	0	0	0	12,141	0	12,141	26,198	
Internal Audit	0	35	70	87	192	0	0	0	0	0	
	0	0	0	0	0	0	0	192			
Department of Women		0	1,241	1,999	932	4,172	0	0	0	0	
	0	0	0	0	0	0	0	0	0	4,172	
Department of Women		0	1,241	1,999	932	4,172	0	0	0	0	
	0	0	0	0	0	0	0	0	0	4,172	
Children Centres		0	1,241	1,295	932	3,468	0	0	0	34	34
	0	0	0	0	0	0	0	0	3,502		
Department of Children		0	1,241	1,295	932	3,468	0	0	0	0	34
	34	0	0	0	0	0	0	0	0	3,502	

G O G I G F
F U N D S D O N O R

FUNCTION	P.E.	Admin Service	Investm	Total GoG	P.E.	Admin Service			
	Investm	Total IGF	GET	ROAD	HIPC	Admin Service			
	Investm	Total Donor	Grand Total						
National Labour Commission	1,995	826	1,336	3,663	7,820	0	0	0	0
	0	0	0	0	0	0	0	0	7,820
Labour Commission	1,995	826	1,336	3,663	7,820	0	0	0	0
	0	0	0	0	0	0	0	0	7,820
Commission Secretariat	1,995	826	1,336	3,663	7,820	0	0	0	0
	0	0	0	0	0	0	0	0	7,820

G O G I G F
F U N D S D O N O R

FUNCTION	P.E.	Admin Service	Investm	Total GoG	P.E.	Admin Service			
	Investm	Total IGF	GET	ROAD	HIPC	Admin Service			
	Investm	Total Donor	Grand Total						
Public Services Commission	2,015	1,483	376	1,185	5,058	0	0	0	0
	0	0	0	0	0	0	0	0	5,058

Public Services Commission	2,015	1,483	376	1,185	5,058	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	5,058
General Administration	2,015	1,483	376	1,185	5,058	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	5,058

FUNCTION	G O F U N D S			G I D O N O R			G F		
	P.E. Investm Investm	Admin Service Total IGF Total Donor	Investm GET ROAD HIPC Grand Total	Total GoG	P.E. P.E.	Admin Service Admin Service			
National Development Planning Commission				1,565	2,698	8,093	10,358	22,715	0
	0	0	0	0	0	0	0	0	0
	0	22,715							
National Development Planning Commission				1,565	2,699	8,093	10,358	22,715	0
	0	0	0	0	0	0	0	0	0
	0	22,715							
NDPC General Administration			1,451	2,639	8,054	10,200	22,344	0	0
	0	0	0	0	0	0	0	0	0
									22,344
Internal Audit	114	60	39	158	371	0	0	0	0
	0	0	0	0	0	0	0	371	

FUNCTION	G O F U N D S			G I D O N O R			G F		
	P.E. Investm Investm	Admin Service Total IGF Total Donor	Investm GET ROAD HIPC Grand Total	Total GoG	P.E. P.E.	Admin Service Admin Service			
Ministry of Local Govt, Rural Devpt and Environment				275,336	8,997	14,760			
	27,180	326,273	0	1,470	5,404	3,725	10,599	0	110,000
	0	0	294,638	441,957	736,595	1,183,467			
Ministry Headquarters		215,072	3,465	8,369	19,821	246,726	0	0	
	0	0	0	110,000	0	0	0	270,865	
	431,047	701,912	1,058,638						
General Administration		2,193	1,029	2,323	3,213	8,758	0	0	0
	0	0	43,292	0	0	4,467	0	4,467	56,517

Inspectorate Division	326	75	323	806	1,530	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	1,530		
Local Government Project Support Unit				0	47	972	3,466	4,485	0	0	
	0	0	0	0	0	0	0	0	14,689	103,336	
	118,025		122,511								
Decentralisation on Implementation			205,671		1,307	321	0	207,299		0	
	0	0	0	0	0	0	0	0	0	0	0
	0	207,299									
Development Planning Unit	1,580	223	331	609	2,742	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	2,742	
Environmental Health and Sanitation Unit	4,974	264	916	577	6,731	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
	6,731										
UESP II	0	60	426	7,838	8,325	0	0	0	0	0	0
	0	38,000	0	0	48,159	58,112	106,271	152,596			
Local Government Service	328	265	860	1,442	2,895	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	2,895	
National Sanitation Project	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	28,708	0	0	0	0	0	0	28,708
Promotion of District Capital/District Towns	0	56	131	0	187	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	132,066		
	22,048	154,115	154,302								
Local Governance Poverty Reduction Support Progr	0	66	131	0	198	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	198									
Strengthening Community Management Project	0	31	0	0	31	0	0	0	0	31	0
	0	0	0	0	0	0	0	0	0	0	0
	0	31									
Urban Poverty Reduction Project (UPRP)	0	42	1,633	1,870	3,545	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	71,483	247,551	
	319,034		322,579								
Department of Parks and Gardens	13,761	374	485	1,168	15,788	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
	15,788										
General Administration	1,153	104	319	1,168	2,743	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	2,743	

General Landscape Gardening, Floristry & Ext	Aburi Botanical Gardens	11,156	221	110							
0	11,487	0	0	0	0	0	0	0	0	0	0
0	0	0	0	11,487							
Aburi Botanical Gardens	1,453	49	56	0	1,558	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	1,558	
Births and Deaths Registry	8,231	739	2,194	1,658	12,822	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	12,822	
General Administration	8,231	739	2,194	1,658	12,822	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	12,822	
Department of Community Development	21,115	379	474	2,163	24,131	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
24,131											
General Administration	725	94	186	2,163	3,168	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	3,168	
Budget and Planning	142	44	38	0	225	0	0	0	0	0	0
0	0	0	0	0	0	0	0	225			
Mass Education Division	11,029	144	52	0	11,225	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	11,225	
Technical Services Division	5,277	36	31	0	5,344	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	5,344	
Mass Education Institutions	3,941	61	166	0	4,168	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	4,168	
Environment	17,157	4,040	3,238	2,370	26,806	0	1,470	5,404	3,725	10,599	0
0	0	0	0	0	10,910	34,683	72,088				
General Administration	286	642	1,746	1,370	4,044	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	4,044	
T.C.P.D	11,527	913	925	501	13,867	0	0	0	0	0	0
0	0	0	0	0	0	0	13,867				
EPA	4,830	911	567	498	6,806	0	1,470	5,404	3,725	10,599	0
0	0	0	0	0	0	0	17,405				
REP (11)	514	1,575	0	0	2,089	0	0	0	0	0	0
0	0	0	0	0	23,773	10,910	34,683	36,772			

FUNCTION	G O G I G F			D O N O R			P.E.	Admin Service		
	P.E.	Admin Service	Investm	Total GoG	P.E.	Admin Service		Admin Service	Admin Service	Admin Service
	Investm	Total IGF	GET	ROAD	HIPC		P.E.	Admin Service	Admin Service	Admin Service
	Investm	Total Donor	Grand Total							
Office of Government Machinery			78,915	120,458		170,255		132,093		
	501,721	0	1,281	1,662	583	3,525	0	0	0	0
	0	40,288	26,859	67,147	572,393					
Office of the President			48,352	103,212		149,809		98,027	399,401	0
	1,281	1,662	583	3,525	0	0	0	0	0	845
	845	403,771								
General Administration			26,488	33,747	18,926	10,880	90,041	0	0	0
	0	0	0	0	0	0	0	0	0	90,041
Office of COS & Minister for Presidential Affairs						0	11,900	59,200	14,400	85,500
	0	0	0	0	0	0	0	0	0	0
	0	85,500								
Vice-President's Secretariat			0	7,650	11,000	3,000	21,650	0	0	0
	0	0	0	0	0	0	0	0	0	21,650
Cabinet Secretariat			0	1,000	1,875	2,190	5,065	0	0	0
	0	0	0	0	0	0	0	0	5,065	
Press Secretariat			0	300	1,000	780	2,080	0	0	0
	0	0	0	0	0	0	0	0	2,080	
Micro Finance and Small Loans Centre					3,307	2,142	800	0	6,249	0
	0	0	0	0	0	0	0	0	0	0
										6,249
Office of Accountability			471	790	1,533	485	3,279	0	0	0
	0	0	0	0	0	0	0	0	0	3,279
Policy Co-ordination, Monitoring and Evaluation						0	709	1,000	0	1,709
	0	0	0	0	0	0	0	0	0	0
	0	1,709								
Presidential Committee on Chieftaincy					450	310	894	1,230	2,884	0
	0	0	0	0	0	0	0	0	0	0
										2,884
National Identification System				2,632	29,958	40,987	55,338	128,915		0
	0	0	0	0	0	0	0	0	0	0
										128,915

State Enterprises Commission	969	598	618	850	3,034	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	3,034										
Divestiture Implementation Committee	487	635	523	627	2,272	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	2,272										
National Population Council	2,026	1,778	742	1,952	6,499	0	0	0	0	0	0
	0	0	0	0	0	0	258	0	258	6,757	0
	6,757										
Ghana Investment Promotion Centre	1,976	1,200	2,062	1,564	6,802	0	1,281	0	0	0	0
	1,662	583	3,525	0	0	0	0	0	587	0	587
	10,914										
Public Utilities Regulatory Commission	3,600	2,100	2,082	2,180	9,962	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	9,962										
Pension Reform Implementation Committee	1,374	666	1,405	0	3,446	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	3,446										
Presidential Committee on Emoluments (Political)	944	404	580	0	1,928	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	1,928										
National Governance Programme	65	522	490	0	1,077	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	1,077										
Internal Audit Agency Board	3,563	6,801	4,093	2,552	17,009	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	17,009	0
	17,009										
Office of the Head of Civil Service	3,681	1,456	2,748	4,713	12,599	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	12,599										
Finance and Administration	3,681	1,456	1,258	4,713	11,108	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	11,108	0
	11,108										
Performance Management Monitoring & Evaluation	0	0	0	0	336	0	336	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	336										
Human Resources Management Division	0	0	752	0	752	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	752										
Training and Development Division	0	0	298	0	298	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	298
	298										

Research, Statistics and Information Management D0	0	105	0	105	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	105										
Scholarships Secretariat	1,490	1,210	521	630	3,851	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	3,851	
General Administration	574	528	371	630	2,103	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	2,103	
London Office	916	682	150	0	1,748	0	0	0	0	0	0
0	0	0	0	0	0	0	0	1,748			
Public Records and Archives Administration Department	1,831	731	804	2,501	5,867	0	0	0	0	0	0
5,867	0	0	0	0	0	0	0	0	0	0	0
0	0	0	5,867								
General Administration	1,831	731	804	2,501	5,867	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	5,867	
Management Services	690	377	582	0	1,649	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	1,649		
Management Services Department	690	377	582	0	1,649	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	
1,649											
Ghana AIDS Commission	0	705	1,674	1,450	3,829	0	0	0	0	0	0
0	0	0	0	0	0	39,443	26,859	66,302	70,131		
Finance & Administration	0	705	1,674	1,450	3,829	0	0	0	0	0	0
0	0	0	0	0	0	30,443	26,859	66,302	70,131		
Commissions and Councils	6,826	3,145	1,959	2,426	14,356	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	14,356		
Council of State	4,956	1,467	670	860	7,953	0	0	0	0	0	0
0	0	0	0	0	0	0	0	7,953			
Office of the Chief of State Protocol	1,870	1,678	1,289	1,566	6,402	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	
6,402											
Greater Accra Regional Co-ordinating Council	1,599	740	903	410	3,653	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	3,653										

G O G I G F
F U N D S D O N O R

FUNCTION	P.E.	Admin Service	Investm	Total GoG	P.E.	Admin Service	P.E.	Admin Service	Admin Service	Admin Service
Investm	Investm	Total IGF	GET	ROAD	HIPC	P.E.	P.E.	Admin Service	Admin Service	Admin Service
Investm	Investm	Total Donor	Grand Total					Admin Service	Admin Service	Admin Service
General Administration		983	560	773	410	2,727	0	0	0	0
0	0	0	0	0	0	0	0	0	0	2,727
Budget Division		616	180	130	0	926	0	0	0	0
0	0	0	0	0	0	0	0	0	926	0
Volta Regional Co-ordinating Council				1,547	858	964	2,260	5,629	0	0
0	0	0	0	0	0	0	0	0	0	0
										5,629
General Administration		1,184	723	740	2,260	4,907	0	0	0	0
0	0	0	0	0	0	0	0	0	0	4,907
Budget Division		363	135	224	0	722	0	0	0	0
0	0	0	0	0	0	0	0	0	722	0
Eastern Regional Co-ordinating Council				1,529	752	1,110	1,936	5,327	0	0
0	0	0	0	0	0	0	0	0	0	0
										5,327
General Administration		1,091	602	1,000	1,936	4,629	0	0	0	0
0	0	0	0	0	0	0	0	0	0	4,629
Budget Division		438	150	110	0	699	0	0	0	0
0	0	0	0	0	0	0	0	0	699	0
Central Regional Co-ordinating Council				1,579	955	1,213	2,810	6,556	0	0
0	0	0	0	0	0	0	0	0	0	0
										6,556
General Administration		1,241	830	1,100	2,810	5,981	0	0	0	0
0	0	0	0	0	0	0	0	0	0	5,981
Budget Division		338	125	113	0	575	0	0	0	0
0	0	0	0	0	0	0	0	0	575	0
Western Regional Co-ordinating Council				1,405	963	1,332	1,096	4,796	0	0
0	0	0	0	0	0	0	0	0	0	0
										4,796
General Administration		1,009	849	1,200	1,096	4,153	0	0	0	0
0	0	0	0	0	0	0	0	0	0	4,153
Budget Division		396	114	132	0	642	0	0	0	0
0	0	0	0	0	0	0	0	0	642	0
Ashanti Regional Co-ordinating Council				3,050	1,121	1,433	6,050	11,654	0	0
0	0	0	0	0	0	0	0	0	0	0
										11,654

General Administration	1,679	940	1,300	6,050	9,969	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	9,969
Budget Division	1,370	181	133	0	1,685	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	1,685	0
B.A Regional Co-ordinating Council	1,835	954	1,321	1,825	5,935	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	5,935
General Administration	1,099	817	1,200	1,825	4,941	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	4,941
Budget Division	736	138	121	0	995	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	995	0
Northern Regional Co-ordinating Council	1,028	1,079	1,201	1,690	4,998	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	4,998
General Administration	788	930	1,116	1,690	4,524	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	4,524
Budget Division	240	149	85	0	474	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	474	0
Upper East Regional Co-ordinating Council	1,553	1,118	1,320	2,110	6,101	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	6,101
General Administration	1,264	969	1,200	2,110	5,543	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	5,543
Budget Division	289	149	120	0	558	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	558	0
Upper West Regional Co-ordinating Council	921	1,081	1,359	2,160	5,521	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	5,521
General Administration	828	937	1,199	2,160	5,124	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	5,124
Budget Division	93	144	160	0	397	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	397	0

G O G I G F
F U N D S D O N O R

FUNCTION	P.E. Investm Investm	Admin Service Total IGF Total Donor	Service GET	Investm ROAD	Total GoG HIPC	P.E. P.E	Admin Service Admin Service				
Ministry of Foreign Affairs and NEPAD	663,578	0	4,613	0	309,692	227,467	22,987	103,431			
	0	0	0	0	10,765	15,378	0	0	0	0	0
					678,956						
Foreign Affairs HQ/General Administration	0	0	0	0	9,942	13,712	18,678	18,908	61,240	0	0
	0	0	0	0	0	0	0	0	0	0	0
									61,240		
Africa and AU Bureau	0	0	0	0	1,519	0	1,519	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	1,519
Legon Centre for International Affairs	0	0	0	0	1,369	1,498	129	4,033	7,030	0	0
	0	0	0	0	0	0	0	0	0	0	0
									7,030		
Estate and General Service Bureau	0	0	0	0	9,101	0	13,897	22,999	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
									22,999		
All Africa Students Union	0	84	168	33	127	413	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	413
APRM - Governing Council	0	1,260	1,600	5,725	850	9,435	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	9,435
Finance and Account Bureau	0	0	534	3,754	0	4,288	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	4,288
Information, Culture and Linqustic Bureau	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
									0		
International Organisation and Conf Bureau	0	0	0	0	0	0	1,729	0	1,729	0	0
	0	0	0	0	0	0	0	0	0	0	0
									1,729		
Passport Division	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
Human Resource and Administration	0	7,229	810	5,790	0	13,829	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
									13,829		
Large Missions	10,765	143,837	93,771	1,892	21,446	260,947	0	0	0	4,613	0
	276,325	0	0	0	0	0	0	0	0	0	0
Abidjan Mission	0	2,532	2,698	135	470	5,835	0	0	0	0	0
	0	0	0	0	0	0	0	0	5,835		

Addis Ababa Mission	7,394	3,121	135	400	11,050	0	0	0	0	0
	0	0	0	0	0	0	0	0	11,050	
Geneva Mission	11,176	6,850	135	1,448	19,610	0	0	0	0	0
	0	0	0	0	0	0	0	0	19,610	
Pretoria Mission	7,208	3,741	135	729	11,813	0	0	0	0	0
	0	0	0	0	0	0	0	0	11,813	
London Mission	17,373	14,701	135	556	32,765	0	0	0	10,765	0
	10,765	0	0	0	0	0	0	0	0	43,530
Rome Mission	6,290	4,160	135	1,373	11,958	0	0	0	0	0
	0	0	0	0	0	0	0	11,958		
Paris Mission	7,125	4,574	135	275	12,109	0	0	0	0	0
	0	0	0	0	0	0	0	12,109		
Tokyo Mission	13,771	8,162	135	7,369	29,437	0	0	0	0	0
	0	0	0	0	0	0	0	0	29,437	
Moscow Mission	8,606	5,471	135	915	15,127	0	0	0	0	0
	0	0	0	0	0	0	0	0	15,127	
New York Mission	18,016	12,360	135	2,306	32,817	0	4,613	0	0	0
	4,613	0	0	0	0	0	0	0	0	37,430
Berlin Mission	12,228	7,042	135	2,600	22,006	0	0	0	0	0
	0	0	0	0	0	0	0	22,006		
Beijing Mission	3,451	3,871	135	207	7,663	0	0	0	0	0
	0	0	0	0	0	0	0	0	7,663	
Abuja Mission	11,410	5,416	135	275	17,236	0	0	0	0	0
	0	0	0	0	0	0	0	0	17,236	
Washington Mission	17,257	11,603	135	2,524	31,519	0	0	0	0	0
	0	0	0	0	0	0	0	0	31,519	
Neighbouring Missions		60,755	49,109	1,227	21,902	132,993	0	0	0	0
	0	0	0	0	0	0	0	0	0	0
	132,993									
Freetown	2,281	2,694	68	130	5,174	0	0	0	0	0
	0	0	0	0	0	0	0	5,174		
Tripoli	3,667	2,825	68	345	6,905	0	0	0	0	0
	0	0	0	0	0	0	6,905			
Luanda	2,868	2,818	68	130	5,884	0	0	0	0	0
	0	0	0	0	0	0	5,884			
Cairo	2,570	2,698	68	894	6,230	0	0	0	0	0
	0	0	0	0	0	0	6,230			

Canakry	3,585	2,515	68	130	6,299	0	0	0	0	0	0
	0	0	0	0	0	0	0	6,299			
Cotonou	3,525	2,745	68	5,260	11,598	0	0	0	0	0	0
	0	0	0	0	0	0	0	11,598			
Harare	2,800	2,911	68	3,865	9,644	0	0	0	0	0	0
	0	0	0	0	0	0	0	9,644			
Lome	3,101	2,420	68	121	5,710	0	0	0	0	0	0
	0	0	0	0	0	0	0	5,710			
Monrovia	3,792	2,797	68	130	6,787	0	0	0	0	0	0
	0	0	0	0	0	0	0	6,787			
Ouagadougou	5,466	5,122	68	130	10,787	0	0	0	0	0	0
	0	0	0	0	0	0	0	10,787			
Windhoek	3,168	2,144	68	121	5,501	0	0	0	0	0	0
	0	0	0	0	0	0	0	5,501			
Kinshasa	3,425	2,514	68	172	6,179	0	0	0	0	0	0
	0	0	0	0	0	0	0	6,179			
Algiers	3,352	3,058	68	291	6,769	0	0	0	0	0	0
	0	0	0	0	0	0	0	6,769			
Bamako	4,186	2,803	68	2,949	10,006	0	0	0	0	0	0
	0	0	0	0	0	0	0	10,006			
Rabat	3,263	2,737	68	6,599	12,667	0	0	0	0	0	0
	0	0	0	0	0	0	0	12,667			
Dakar	3,037	2,711	68	215	6,031	0	0	0	0	0	0
	0	0	0	0	0	0	0	6,031			
Malabo	2,303	2,262	68	291	4,924	0	0	0	0	0	0
	0	0	0	0	0	0	0	4,924			

G O G I G F
F U N D S D O N O R

FUNCTION	P.E. Investm Investm	Admin Service Total IGF Total Donor	Investm GET Grand Total	Total GoG ROAD HIPC	P.E. P.E	Admin Service Admin Service					
Nairobi	4,364	1,334	68	130	5,897	0	0	0	0	0	0
	0	0	0	0	0	0	0	5,897			

Other Missions	95,158	70,875	1,190	41,175	208,398	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	208,398
New Delhi	4,707	3,744	74	600	9,124	0	0	0	0	0	0
	0	0	0	0	0	0	0	9,124			
Berne	6,421	4,447	74	5,570	16,513	0	0	0	0	0	0
	0	0	0	0	0	0	0	16,513			
Copenhagen	7,093	4,042	74	5,590	16,799	0	0	0	0	0	0
	0	0	0	0	0	0	0	16,799			
Kuala Lumpur	4,895	4,638	74	182	9,789	0	0	0	0	0	0
	0	0	0	0	0	0	0	9,789			
Belgrade	4,752	3,296	74	1,012	9,135	0	0	0	0	0	0
	0	0	0	0	0	0	0	9,135			
Brasilia	4,617	4,209	74	4,734	13,635	0	0	0	0	0	0
	0	0	0	0	0	0	0	13,635			
Brussels	5,713	3,782	74	3,765	13,334	0	0	0	0	0	0
	0	0	0	0	0	0	0	13,334			
The Hague	6,884	4,830	74	182	11,970	0	0	0	0	0	0
	0	0	0	0	0	0	0	11,970			
Havana	5,446	3,488	74	686	9,695	0	0	0	0	0	0
	0	0	0	0	0	0	0	9,695			
Prague	5,107	4,716	74	4,386	14,284	0	0	0	0	0	0
	0	0	0	0	0	0	0	14,284			
Ottawa	9,055	5,439	74	2,384	16,953	0	0	0	0	0	0
	0	0	0	0	0	0	0	16,953			
Riyadh	6,052	4,466	74	6,176	16,768	0	0	0	0	0	0
	0	0	0	0	0	0	0	16,768			
Seoul	5,460	5,111	74	1,534	12,180	0	0	0	0	0	0
	0	0	0	0	0	0	0	12,180			
Tel Aviv	6,787	5,661	74	3,746	16,268	0	0	0	0	0	0
	0	0	0	0	0	0	0	16,268			
Madrid	6,726	4,632	74	182	11,614	0	0	0	0	0	0
	0	0	0	0	0	0	0	11,614			
Camberra	5,442	4,374	74	446	10,336	0	0	0	0	0	0
	0	0	0	0	0	0	0	10,336			

Regional Co-operation and NEPAD	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0

School Feeding Programme	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0

G O G I G F
D O N O R

FUNCTION	P.E. Investm Investm	Admin Service Total IGF Total Donor	Investm GET Grand Total	Total GoG ROAD HIPC	P.E P.E	Admin Service Admin Service
Ministry of Finance and Economic Planning	160,428 0 373,784	734 2,736 93,446	1,468 4,937 467,230	4,937 0 886,839	57,471 60,000 0	60,311 0 76,462
Finance Headquarters	36,394 1,468 441,475	38,851 0 667,638	41,031 0 60,000	44,949 0 0	161,226 0 0	0 734 354,323
General Administration	0 0 410,940	6,102 60,000 0	21,200 0 0	9,404 0 0	19,735 207,996 0	56,441 86,503 294,499
Budget Division	0 0 0	6,773 0 0	2,503 0 0	11,247 0 0	3,049 0 0	23,572 0 23,572
Policy Analysis Division	0 0 0	1,370 0 0	524 0 0	700 0 0	463 0 0	3,057 0 3,057
External Resource Mobilization	0 0 3,683	0 0 0	1,325 0 0	1,074 0 0	1,000 0 0	284 3,683 0
Legal Division	425 0 0	246 0 0	217 0 0	638 0 0	1,525 0 0	0 1,525 0
Institute of Accountancy Training	0 0 4,302	0 0 0	1,052 0 0	1,262 0 0	883 0 0	1,105 4,302 0
National Oncho Secretariat	0 0 0	385 0 0	590 0 0	708 0 0	1,345 0 0	3,028 0 3,028
Incomes Policy Division	0 0 0	792 0 0	671 0 0	259 0 0	510 0 0	2,231 0 2,231

NORRIP	988	734	518	638	2,877	0	0	2,002	0	2,002	0
	0	0	0	0	0	0	0	4,879			
Economic Planning Division	0	0	0	660	700	978	2,338	0	0	0	0
	0	0	0	0	0	0	0	0	0	2,338	
CEDECOM	2,399	1,378	829	1,447	6,053	0	0	0	0	0	0
	0	0	0	0	0	0	0	6,053			
Securities and Exchange Commission					5,987	2,185	1,504	5,472	15,147	0	734
	734	1,468	2,935	0	0	0	0	0	0	0	0
	18,082										
Financial Sector Division			75	462	7,395	0	7,932	0	0	0	0
	0	0	0	0	0	0	130,847	649	131,496		
	139,429										
BPEMS Secretariat	4,989	1,224	1,241	5,104	12,558	0	0	0	0	0	0
	0	0	0	0	0	0	0	12,558			
Public Procurement Board		3,733	3,689	3,726	3,825	14,973	0	0	0	0	0
	0	0	0	0	0	0	15,480	0	15,480	30,453	
Aid and Debt Management Division	0	0	0	450	700	357	1,507	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
	1,507										
Controller and Acct. General's Dept.	107,304				10,426	11,880	22,327	151,937		0	0
	0	0	0	0	0	0	0	0	0	284	0
	284	152,221									
Office of the Controller		0	398	605	149	1,152	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	1,152	
General Administration		88,304	5,178	1,897	11,163	106,541		0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
	106,541										
Treasury Services	0	373	1,351	350	2,074	0	0	0	0	0	0
	0	0	0	0	0	0	0	2,074			
Financial Management Services		0	361	837	428	1,626	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
	1,626										
Foreign Missions	19,000	0	0	0	19,000	0	0	0	0	0	0
	0	0	0	0	0	0	0	19,000			
Training Unit	0	116	2,350	1,300	3,767	0	0	0	0	0	0
	0	0	0	0	0	0	0	3,767			
Internal Audit Division		0	111	188	150	449	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	449	

Parliamentary Affairs	458	1,344	3,100	5,338	10,240	0	0	0	0
	0	0	0	0	0	0	0	0	10,240
Parliamentary Affairs	458	1,344	1,300	5,338	10,240	0	0	0	0
	0	0	0	0	0	0	0	0	10,240

G O G I G F
F U N D S D O N O R

FUNCTION	P.E.	Admin Service	Investm	Total GoG	P.E.	Admin Service	Admin Service	Admin Service
	Investm	Total IGF	GET	ROAD	HIPC	P.E.	Admin Service	Admin Service
	Investm	Total Donor	Grand Total					
Electoral Commission	22,080	9,482	4,181	6,037	41,780	0	0	0
	0	0	0	0	0	0	41,780	0
Electoral Commission HQ	22,080	9,482	4,181	6,037	41,780	0	0	0
	0	0	0	0	0	0	0	41,780
General Administration	22,080	9,482	4,181	6,037	41,780	0	0	0
	0	0	0	0	0	0	0	41,780

G O G I G F
F U N D S D O N O R

FUNCTION	P.E.	Admin Service	Investm	Total GoG	P.E.	Admin Service	Admin Service	Admin Service
	Investm	Total IGF	GET	ROAD	HIPC	P.E.	Admin Service	Admin Service
	Investm	Total Donor	Grand Total					
Office of Parliament	71,093	51,483	51,040	45,537	219,153	0	0	0
	0	0	0	0	0	0	0	219,153
Office of Parliament	71,093	51,483	51,040	45,537	219,153	0	0	0
	0	0	0	0	0	0	0	219,153
General Administration	71,093	51,483	51,040	45,537	219,153	0	0	0
	0	0	0	0	0	0	0	219,153

G O G I G F
F U N D S D O N O R

FUNCTION	P.E. Investm Investm	Admin Service		Investm GET Grand Total	Total GoG		P.E. P.E	Admin Service		Admin Service	
		Total IGF	Total Donor		ROAD	HIPC		Admin Service	Admin Service		
District Assemblies	0	0	0	452	525	31	603	1,610	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	1,610										
District Assembly	0	0	0	452	525	31	603	1,610	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	1,610										
General Administration	0	0	0	452	525	31	603	1,610	0	0	0
	0	0	0	0	0	0	0	0	0	0	1,610

G O G I G F
F U N D S D O N O R

FUNCTION	P.E. Investm Investm	Admin Service		Investm GET Grand Total	Total GoG		P.E. P.E	Admin Service		Admin Service	
		Total IGF	Total Donor		ROAD	HIPC		Admin Service	Admin Service		
Audit Service	49,146	64,477	11,496	18,344	143,463	0	0	0	0	0	
	0	0	0	0	0	0	0	0	143,463	0	
Audit Service	49,146	64,477	11,496	18,344	143,463	0	0	0	0	0	
	0	0	0	0	0	0	0	0	143,463	0	
Auditor - General's Secretariat	0	0	0	578	2,368	979	50	3,976	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	3,976										
General Administration & Staff Development	0	0	0	0	0	0	4,386	7,269	1,310	6,300	19,265
	0	0	0	0	0	0	0	0	0	0	0
	0	19,265									
Regional & District Audits	0	0	0	25,349	33,229	5,971	10,944	75,493	0	0	0
	0	0	0	0	0	0	0	0	0	0	75,493
Planning, Performance & Special Audit	0	0	0	0	0	0	1,702	2,920	725	1,050	6,396
	0	0	0	0	0	0	0	0	0	0	0
	6,396										
Commercial Audits	0	0	0	2,716	3,117	96	0	5,928	0	0	0
	0	0	0	0	0	0	0	0	0	5,928	0
Central Government Audits	0	0	0	14,083	14,990	2,077	0	31,150	0	0	0
	0	0	0	0	0	0	0	0	0	0	31,150

Internal Audit	333	585	337	0	1,255	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	1,255		

G O G I G F
F U N D S D O N O R

FUNCTION	P.E.	Admin Service	Investm	Total GoG	P.E.	Admin Service	Admin Service	Admin Service	Admin Service	Admin Service	Admin Service
Investm	Investm	Total IGF	GET	ROAD	HIPC	P.E.	Admin Service	Admin Service	Admin Service	Admin Service	Admin Service
Investm	Investm	Total Donor	Grand Total								
Ministry of Information and National Orientation				60,737	26,991	5,742	10,866	104,337			
	0	96,960	91,744	413	189,116	0	0	0	0	0	0
	0	81,156	81,156	374,609							
Headquarters	42,184	14,895	3,519	6,764	67,362	0	96,960	91,744	413	189,116	
	0	0	0	0	0	0	81,156	81,156	337,635		
General Administration		823	6,447	2,427	1,964	11,662	0	0	0	0	0
	0	0	0	0	0	0	81,156	81,156	92,818		
Internal Audit Unit	140	120	60	60	380	0	0	0	0	0	0
	0	0	0	0	0	0	0	380			
Ghana Broadcasting Corporation			36,760	3,342	0	0	40,102	0	95,043		
	86,816	0	181,859	0	0	0	0	0	0	0	0
	0	221,961									
Ghana Institute of Journalism	1,500	1,289	179	1,180	4,148	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	4,148		
NAFTI	2,961	3,697	853	3,560	11,071	0	1,917	4,928	413	7,257	0
	0	0	0	0	0	0	0	18,328			
Ghana News Agency	5,201	4,288	733	1,010	11,232	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	11,232		
Ghana News Agency	5,201	4,288	733	1,010	11,232	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	11,232		
Information Services Department			13,352	7,808	1,490	3,092	25,742	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
			25,742								
General Administration		7,450	3,821	336	543	12,151	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	12,151	
Operations Division	4,147	2,530	1,121	2,549	10,347	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	10,347		

Overseas Information Department	1,755	1,457	33	0	3,244	0	0	0
0	0	0	0	0	0	0	0	0
3,244								

G O		G I		G F		
F U N D S		D O N O R				
FUNCTION	P.E.	Admin Service	Investm	Total GoG	P.E.	Admin Service
Investm	Investm	Total IGF	GET	ROAD HIPC	P.E.	Admin Service
Investm	Investm	Total Donor	Grand Total			
Ministry for Public Sector Reforms	1,083	3,922	2,270	5,735	13,009	0
0	0	0	0	0	18,864	0
31,873						18,864
Ministry for Public Sector Reform	1,083	3,922	2,270	5,735	13,009	0
0	0	0	0	0	18,864	0
31,873						18,864
General Administration	963	3,884	2,270	5,735	12,851	0
0	0	0	0	0	18,864	0
						18,864
Internal Audit Unit	120	38	0	158	0	0
0	0	0	0	0	0	158
						0

G O		G I		G F		
F U N D S		D O N O R				
FUNCTION	P.E.	Admin Service	Investm	Total GoG	P.E.	Admin Service
Investm	Investm	Total IGF	GET	ROAD HIPC	P.E.	Admin Service
Investm	Investm	Total Donor	Grand Total			
National Media Commission	412	964	111	226	1,713	0
0	0	0	0	0	0	0
						1,713
National Media Commission	412	964	111	226	1,713	0
0	0	0	0	0	0	0
						1,713
National Media Commission	412	964	111	226	1,713	0
0	0	0	0	0	0	0
						1,713

G O G I G F
F U N D S D O N O R

FUNCTION	P.E. Investm Investm	Admin Total IGF Total Donor	Service IGF Donor	Investm GET Grand Total	ROAD	Total GoG HIPC	P.E. P.E	Admin Admin Service	Service Admin Service
Ministry of Justice	22,717	26,641	5,440	68,067	122,866	0	2,760	2,031	0
	2,559	7,350	0	0	10,000	0	0	0	0
	140,215								
Justice HQ	7,605	6,679	3,315	45,594	63,194	0	2,760	2,031	2,559
	0	10,000	0	0	0	0	0	80,543	7,350
General Administration		1,511	1,245	658	37,457	40,870	0	0	0
	0	0	0	10,000	0	0	0	0	50,870
Law Reform Commission		566	824	186	556	2,132	0	0	0
	0	0	0	0	0	0	0	0	2,132
General Legal Council		2,728	1,345	1,172	1,985	7,230	0	0	0
	0	0	0	0	0	0	0	0	7,230
Council for Law Reporting		754	1,069	735	635	3,194	0	2,760	2,031
	2,559	7,350	0	0	0	0	0	0	0
	10,543								
Legal Aid Scheme		1,602	1,476	170	3,175	6,424	0	0	0
	0	0	0	0	0	0	0	6,424	0
Copyright Office		444	720	394	1,786	3,344	0	0	0
	0	0	0	0	0	0	0	3,344	0
Attorney General's Department		8,751	10,448	1,443	11,716	32,359	0	0	0
	0	0	0	0	0	0	0	0	0
	32,359								
General Administration		4,667	6,520	1,297	8,113	20,596	0	0	0
	0	0	0	0	0	0	0	0	20,596
Regional Administration		2,312	2,331	96	3,005	7,743	0	0	0
	0	0	0	0	0	0	0	0	7,743
Sub-Regional Administration		1,773	1,597	51	598	4,019	0	0	0
	0	0	0	0	0	0	0	0	4,019
Registrar General's Dep't		1,219	1,513	356	2,898	5,985	0	0	0
	0	0	0	0	0	0	0	0	5,985
General Administration		1,219	1,513	356	2,898	5,985	0	0	0
	0	0	0	0	0	0	0	0	5,985
Serious Fraud Office		5,142	8,001	326	7,859	21,328	0	0	0
	0	0	0	0	0	0	0	21,328	0
Serious Fraud Office		5,142	8,001	326	7,859	21,328	0	0	0
	0	0	0	0	0	0	0	21,328	0

FUNCTION	G O G			I G F			D O N O R		
	P.E. Investm Investm	Admin Service Total IGF Total Donor	Investm GET Grand Total	Total GoG ROAD HIPC	P.E. P.E	Admin Admin Service	Service Service		
Ministry of Defence	458,576	449,842	47,259	78,660	1,034,337	0			
	11,250	11,250	2,500	25,000	0	0	0	0	0
	0	1,059,337	0	0	0	0	0	0	0
Defence Headquarters	458,576	449,842	47,259	78,660	1,034,337	0			
	11,250	11,250	2,500	25,000	0	0	0	0	0
	0	1,059,337	0	0	0	0	0	0	0
General Administration		31,423	4,133	1,150	2,400	39,106	0	0	0
	0	0	0	0	0	0	0	0	39,106
General Headquarters	391,268	402,206	32,724	56,820	883,018	0	0	0	0
	0	0	0	0	0	0	0	0	0
	883,018								
Army	0	3,000	520	4,640	8,160	0	0	0	0
	0	0	0	0	0	0	8,160		
Navy	0	4,000	1,447	6,000	11,447	0	0	0	0
	0	0	0	0	0	0	11,447		
Air Force	0	3,800	1,220	6,000	11,020	0	0	0	0
	0	0	0	0	0	0	11,020		
GAFCS	0	1,988	2,500	2,800	7,287	0	0	0	0
	0	0	0	0	0	0	7,287		
MATS	0	1,537	807	0	2,344	0	0	0	0
	0	0	0	0	0	0	2,344		
VAG	2,160	335	0	0	2,494	0	0	0	0
	0	0	0	0	0	0	2,494		
Defence Advisers		33,725	21,073	0	0	54,798	0	0	0
	0	0	0	0	0	0	0	54,798	
Kofi Annan International Peacekeeping Training Ce	0	483	193	0	676	0			
	0	0	0	0	0	0	0	0	0
	0	676							
Military Hospital	0	7,288	6,698	0	13,986	0	11,250	11,250	2,500
	25,000	0	0	0	0	0	0	0	38,986

G O G I G F		F U N D S		D O N O R									
FUNCTION	P.E.	Admin Service	Investm	Total GoG	P.E	Admin Service	Investm	Total IGF	GET	ROAD	HIPC	P.E	Admin Service
	Investm	Total Donor	Grand Total										Admin Service
Judicial Service		90,612	77,077	8,969	31,799	208,457		0	2,155	2,357		0	2,357
	2,222	6,734	0	0	0	0	0	0	0	0	0	0	0
	215,191												
Judicial Service		90,612	77,077	8,969	31,799	208,457		0	2,155	2,357		0	2,357
	2,222	6,734	0	0	0	0	0	0	0	0	0	0	0
	215,191												
General Administration		90,612	77,077	8,969	31,799	208,457		0	2,155			0	2,155
	2,357	2,222	6,734	0	0	0	0	0	0	0	0	0	0
	215,191												

G O G I G F		F U N D S		D O N O R									
FUNCTION	P.E.	Admin Service	Investm	Total GoG	P.E	Admin Service	Investm	Total IGF	GET	ROAD	HIPC	P.E	Admin Service
	Investm	Total Donor	Grand Total										Admin Service
Commission on Human Rights and Administrative Justice		22,438	10,681	1,296	1,991								
	36,405	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	36,405										
CHRAJ		22,438	10,681	1,296	1,991	36,405	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	36,405					
General Administration		22,438	10,681	1,296	1,991	36,405	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	36,405

G O G I G F		F U N D S		D O N O R									
FUNCTION	P.E.	Admin Service	Investm	Total GoG	P.E	Admin Service	Investm	Total IGF	GET	ROAD	HIPC	P.E	Admin Service
	Investm	Total Donor	Grand Total										Admin Service

Ministry of Interior	632,885	632,157	58,176	43,888	1,367,106	0					
	3,733	4,998	8,659	17,390	0	0	50,000	0	0	0	0
	45,014	45,014	1,479,510								
Interior Headquarters	43,135	42,319	16,831	17,994	120,278	0	3,733	4,998			
	8,659	17,390	0	0	50,000	0	0	0	45,014	45,014	
	232,683										
General Administration	1,029	7,540	2,691	3,029	14,290	0	0	0			
	3,661	3,661	0	0	50,000	0	0	0	45,014	45,014	
	112,966										
Nacortic Control Board	1,202	4,705	1,200	4,828	11,935	0	0	4,998			
	4,998	9,996	0	0	0	0	0	0	0	0	
	21,931										
National Commission on Small Arms			253	2,400	825	1,185	4,663	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
	4,663										
National Disaster Management Organization	39,381	23,103	10,100	6,144	78,728	0	0	0			
	0	0	0	0	0	0	0	0	0	0	
	78,728										
Ghana Refugee Board	143	2,050	400	1,141	3,734	0	0	0	0	0	
	0	0	0	0	0	0	0	0	3,734		
Gaming Board	730	942	792	515	2,979	0	3,733	0	0	3,733	0
	0	0	0	0	0	0	0	6,712			
National Peace Council	198	907	329	623	2,057	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	2,057	
Migration Unit	198	671	493	529	1,892	0	0	0	0	0	
	0	0	0	0	0	0	0	0	1,892		
Ghana Police Service	368,197	384,000	7,500	7,900	767,597	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
	767,597										
General Administration	368,197	380,100	4,500	7,900	760,697	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
	0	760,597									
Criminal Investigations Department	0	1,200	0	0	1,200	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
	1,200										
Police Hospital	0	960	3,000	0	3,960	0	0	0	0	0	
	0	0	0	0	0	0	0	0	3,960		
Training Institution	0	900	0	0	900	0	0	0	0	0	
	0	0	0	0	0	0	0	0	900		

Service Workshop	0	600	0	0	600	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	600		
WAJUI/Community Policing	0	120	0	0	120	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	120	
Scientific and Technical Support	0	120	0	0	120	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	120
Ghana Prisons Service		92,812	91,096	25,000	7,022	215,930		0	0	0	
	0	0	0	0	0	0	0	0	0	0	
		215,930									
General Administration		7,098	76,551	296	7,022	90,967	0	0	0	0	
	0	0	0	0	0	0	0	0	0	90,967	
Prisons Establishments		74,558	12,808	23,164	0	110,530		0	0	0	
	0	0	0	0	0	0	0	0	0	0	
		110,530									
Prisons Officers Training School		8,501	1,005	1,540	0	11,046	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
		11,046									
Ghana Borstal Institute		2,654	733	0	0	3,387	0	0	0	0	
	0	0	0	0	0	0	0	0	0	3,387	
Ghana National Fire Service		110,388	84,689	4,645	7,022	206,744		0	0	0	
	0	0	0	0	0	0	0	0	0	0	
		206,744									
General Administration		19,521	22,026	4,645	7,022	53,214	0	0	0	0	
	0	0	0	0	0	0	0	0	0	53,214	
Fire Service - Operational		88,178	58,550	0	0	146,728		0	0	0	
	0	0	0	0	0	0	0	0	0	0	
		146,728									
Fire Academy & Training School		2,689	3,790	0	0	6,479	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
		6,479									
Internal Audit	0	322	0	0	322	0	0	0	0	0	0
	0	0	0	0	0	0	0	322			
Ghana Immigration Service		18,354	30,053	4,200	3,950	56,556	0	0	0	0	
	0	0	0	0	0	0	0	0	0	56,556	
General Administration		17,266	25,900	2,231	3,387	48,784	0	0	0	0	
	0	0	0	0	0	0	0	0	0	48,784	

Immigration Training School	1,088	4,153	1,969	563	7,773	0	0	0	0
	0	0	0	0	0	0	0	0	7,773
Border Patrol Management Unit	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0

FUNCTION	G O F U N D S			G I D O N O R			G F		
	P.E. Investm Investm	Admin Service Total IGF Total Donor	Investm GET Grand Total	Total GoG ROAD HIPC	P.E. P.E.	Admin Service Admin Service			
Ministry of National Security	213,932	49,239	49,251	54,488	366,910	0	0	0	0
	0	0	0	0	0	0	0	0	0
	366,910								
Office of the National Security	213,932	49,239	49,251	54,488	366,910	0	0	0	0
	0	0	0	0	0	0	0	0	0
	0	366,910							
National Security Council	34,486	12,169	11,333	10,488	68,476	0	0	0	0
	0	0	0	0	0	0	0	0	68,476
Research Department HQ	8,536	3,466	3,581	6,000	21,583	0	0	0	0
	0	0	0	0	0	0	0	0	21,583
BNI	77,422	19,663	9,284	18,000	124,369	0	0	0	0
	0	0	0	0	0	0	0	124,369	
Research Department FM	93,488	13,941	25,054	20,000	152,483	0	0	0	0
	0	0	0	0	0	0	0	0	0
	152,483								

FUNCTION	G O F U N D S			G I D O N O R			G F		
	P.E. Investm Investm	Admin Service Total IGF Total Donor	Investm GET Grand Total	Total GoG ROAD HIPC	P.E. P.E.	Admin Service Admin Service			
Utility	318,600	0	0	318,600	0	0	0	0	0
	0	0	0	0	0	0	0	0	318,600

Utility	0	318,600	0	0	318,600	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	318,600
Utility	0	318,600	0	0	318,600	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	318,600

G O		G I				G F		
F U N D S		D O N O R						
FUNCTION	P.E.	Admin Service	Investm	Total GoG	P.E	Admin Service		
Investm	Investm	Total IGF	GET	ROAD HIPC	P.E	Admin Service		
Investm	Investm	Total Donor	Grand Total					
Revenue Agencies		463,100	141,542	64,145	144,820	0	0	0
0	0	0	0	0	0	0	0	0
		813,607						
Revenue Agencies		463,100	141,542	64,145	144,820	0	0	0
0	0	0	0	0	0	0	0	0
		813,607						
Revenue Agencies		463,100	141,542	64,145	144,820	0	0	0
0	0	0	0	0	0	0	0	0
		813,607						

G O		G I				G F		
F U N D S		D O N O R						
FUNCTION	P.E.	Admin Service	Investm	Total GoG	P.E	Admin Service		
Investm	Investm	Total IGF	GET	ROAD HIPC	P.E	Admin Service		
Investm	Investm	Total Donor	Grand Total					
Subscription payments		0	53,100	0	53,100	0	0	0
0	0	0	0	0	0	0	0	53,100
Subscription payments		0	53,100	0	53,100	0	0	0
0	0	0	0	0	0	0	0	53,100
Subscription payments		0	53,100	0	53,100	0	0	0
0	0	0	0	0	0	0	0	53,100

G O G I G F
F U N D S D O N O R

FUNCTION	P.E. Investm Investm	Admin Total IGF Total Donor	Service IGF Donor	Investm GET Grand Total	Total GoG ROAD HIPC	P.E P.E	Admin Admin Service	Service Admin Service
Contingency	169,769	86,256	103,106	180,942	540,073	0	0	0
0	0	0	0	0	0	0	0	0
540,073								
Contingency	169,769	86,256	103,106	180,942	540,073	0	0	0
0	0	0	0	0	0	0	0	0
540,073								
Contingency	169,769	86,256	103,106	180,942	540,073	0	0	0
0	0	0	0	0	0	0	0	0
540,073								
Grand Totals	13,167,000	3,161,592	998,397	2,598,940	19,925,929	180,505	569,998	1,255,828
						227,593	2,233,924	0
						1,437,000	0	0
						3,050,602	5,915,669	8,966,271
						32,563,124		