

**IN THE SECOND SESSION OF THE SIXTH PARLIAMENT OF
THE FOURTH REPUBLIC OF GHANA**



REPORT OF THE

FINANCE COMMITTEE

ON THE

APPROPRIATION BILL, 2015

DECEMBER, 2014

**REPORT OF THE FINANCE COMMITTEE ON THE APPROPRIATION
BILL FOR THE 2015 FINANCIAL YEAR**

1.0 INTRODUCTION

The Appropriation Bill for the 2015 financial year was presented to Parliament by the Hon. Minister for Finance, Mr. Emmanuel Seth Terkper and read for the first time on Monday, 22nd December, 2014 and referred to the Finance Committee for consideration and report in accordance with Article 179 (2) of the Constitution and Order 169 of the Standing Orders of the House. This follows the presentation of the Budget Statement and Economic Policy of the Government for the 2015 financial year by the Hon. Minister for Finance. The Committee was also to determine whether the Bill was of an urgent nature.

Pursuant to the referral, the Committee met and discussed the Bill with the Hon. Minister for Finance, Mr. Emmanuel Seth Terkper, his Deputy, Mr. Cassiel Ato Baah Forson and the technical team from the Ministry of Finance and reports to the House in accordance with article 106(5) of the Constitution.

The Committee is grateful to the Hon. Minister and his Deputy and the technical team for their assistance.

2.0 REFERENCES

In examining the Bill, the Committee referred to the following additional documents:

- The 1992 Constitution of the Republic of Ghana;
- The Standing Orders of the Parliament of Ghana;

- The Budget Statement and Economic Policy of the Government of the Republic of Ghana for the 2014 financial year; and
- The Budget Statement and Economic Policy of the Government of the Republic of Ghana for the 2015 financial year; and
- Report of Parliamentary Committees on the 2015 Annual Estimates of Ministries, Departments and Agencies (MDAs)

3.0 BACKGROUND INFORMATION

Pursuant to Article 179 of the Constitution, the Minister for Finance acting on the authority of His Excellency, the President has requested the House to approve and authorize the withdrawal of monies from the Consolidated Fund and for the withdrawal from other funds for the running of the state for the 2015 financial year. To this end the Minister of Finance acting on authority of the President presented the Budget Statement and Economic Policy of the Government of Ghana for the 2015 financial year to Parliament. Parliament accordingly debated and adopted the Policies outlined in the Budget and the Annual Estimates of Ministries, Departments and Agencies were accordingly approved to allow the MDAs implement the programmes outlined in the Budget. In accordance with Article 179 (7), the Minister for Finance has further presented an Appropriation Bill seeking Parliamentary approval for funds to be issued from the consolidated fund to support the implementation of the 2015 budget.

4.0 OBJECT OF THE BILL

The Appropriation Bill for the 2015 financial year is seeking Parliamentary approval to enable the sums of moneys not exceeding **Forty-four Billion, Twenty-one Million, Two Hundred and Sixty-six Thousand, Nine Hundred and Twenty-one Ghana Cedis (GH¢44,021,266,921)** to be issued from the consolidated fund during the 2015 financial year for the purpose of meeting government expenditure.

The purposes for which the sums shall be appropriated have been specified in the four (4) Schedules to the Bill.

5.0 CLAUSES OF THE BILL

The Bill is divided into 5 Clauses and 4 Schedules. Clause 1 provides for the sum of money to be issued from the Consolidated Fund for the 2015 financial year. Clause 2 deals with Internally Generated Funds which MDAs would be permitted to retain while Clause 3 indicates the payment of money on authorization of Minister for Finance. Clause 4 spells out the commencement date of the Act, and Clause 5 repeals the 2014 Appropriation Act, (Act 868). Schedule 1 provides for the total appropriation expenditure by items while Schedule 2 gives a summary of Expenditure by Programme, Economic Item and Funding. A summary of Expenditure by MDA, Economic Item and Funding is outlined in Schedule 3 whereas a total IGF retention breakdown for 2015 is in Schedule 4.

Summary of Expenditure covered in the Bill and detail breakdown of Internally Generated Funds which MDAs would be permitted to retain are attached as Appendix A and B.

6.0 OBSERVATIONS

Urgency

The Committee has determined that the Bill is of an urgent nature and should be taken through all the stages of passage in one day. The Committee argues Parliament would be rising for Recess till probably the third week in January, 2015. The government's financial year on the other hand, commences on 1st January, 2015 and since by Article 178 (2) moneys cannot be withdrawn from the Consolidated Fund unless the issue of those moneys has been authorized by or under the authority of an Act of Parliament, there is the need for the bill to be passed under a certificate of urgency and taken through all the stages in one day in accordance with Order No. 119.

Constitutional Requirement

The Committee remarks that the Bill is in accordance with the constitutional requirement under Article 179(2) which among others stipulates that "*the estimates of the expenditure of all public offices and public corporations other than those set up as commercial ventures*

shall be classified under programmes or activities which shall be included in a bill to be known as Appropriation Bill and which shall be introduced into Parliament to provide for the issue from the consolidated fund or such other appropriate fund of the sums of moneys necessary to meet that expenditure and the appropriation of those fund for the purposes specified in that Bill”.

Variations in the Appropriation Bill

The Committee observed that the sums of **Forty-four Billion, Twenty-one Million, Two Hundred and Sixty-six Thousand, Nine Hundred and Twenty-one Ghana Cedis (GH¢44,021,266,921)** provided in the Appropriation Bill is more than the projected Expenditure in the 2015 Estimates presented to the House. The Committee realised that the variation was due to the wrong quotation of the Domestic Interest payments allocation on pages 168 and 175 respectively in the 2015 Budget Statement as **GH¢8,014,000,000** instead of **GH¢8,034,000,000**. As such the total appropriation has gone up by GH¢20,000,000.

7.0 AMENDMENT PROPOSED

The Committee proposed the following amendment

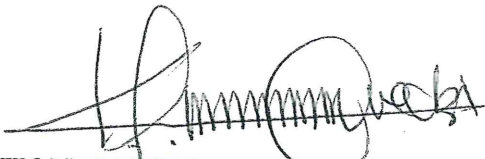
- i) Clause 5 – **Amendment Proposed** – line 1, delete “2014” and insert “2013”

8.0 RECOMMENDATION AND CONCLUSION

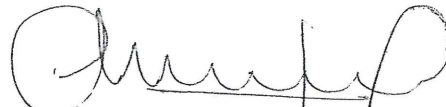
The committee having carefully considered the Bill, recommends that the House adopts its report and approve the sum of money not exceeding **Forty-four Billion, Twenty-one Million, Two Hundred and Sixty-six Thousand, Nine Hundred and Twenty-one Ghana cedis (GH¢44,021,266,921)** to be issued from the Consolidated Fund and for withdrawal from other funds for the purposes of financing all government operations during the 2015 financial year.

Further, having regard to Article 178, the Committee also recommends to the House, to take the Bill through all the stages in accordance with Article 106 (13) of the Constitution and Order 119 of the Standing Orders of the House.

Respectfully Submitted



HON. JAMES AVEDZI KLUTSE
CHAIRMAN, FINANCE COMMITTEE



ROSEMARY ARTHUR SARKODIE
CLERK, FINANCE COMMITTEE

December, 2014

APPENDIX "A"



1.1. Appropriation

1st Schedule - Section 1

Year: 2015

Currency: GH Cedi

| | Budget |
|--|-----------------------|
| Total Appropriation | 44,021,266,921 |
| Compensation of Employees | 12,312,909,378 |
| Wages & Salaries | 10,286,474,000 |
| Pensions | 750,912,602 |
| Gratuities | 216,015,954 |
| Social Security | 1,059,506,822 |
| Use of Goods and Services | 1,970,009,170 |
| Interest Payments | 9,577,175,000 |
| Domestic | 8,034,000,000 |
| External | 1,543,175,000 |
| Subsidies | 50,000,000 |
| Subsidies on Petroleum Products | 50,000,000 |
| Grants to Other Government Units | 7,408,583,655 |
| National Health Fund | 1,185,674,914 |
| GET Fund | 843,899,218 |
| Road Fund | 257,034,280 |
| Petroleum Related Fund | 5,327,590 |
| Dist. Ass. Common Fund | 1,585,919,077 |
| Retention of Internally-generated funds (IGFs) | 2,833,040,000 |
| Transfer to GNPC | 697,688,578 |
| Social Benefits | 60,754,863 |
| Lifeline consumers of electricity | 60,754,863 |
| Other Expenditure | 816,355,697 |
| Tax Expenditure (Exemptions) | 816,355,697 |
| Capital Expenditure | 6,956,780,498 |
| Domestic Financed | 2,557,357,298 |
| Foreign Financed | 4,399,423,200 |
| Road Arrears | 322,306,373 |
| Non Road Arrears | 1,239,043,166 |
| Tax Refund Vote | 508,120,621 |
| Amortization | 2,799,228,500 |

APPENDIX "B"

1.4. Appropriation 4th Schedule - IGF Retention Breakdown

Year: 2015



| | Budget |
|--|---------------|
| Total | 2,833,040,000 |
| 01 - Administration | 91,171,557 |
| 001 - Office of Government Machinery (OGM) | 13,914,028 |
| 00101 - Office of the President | 225,000 |
| 0010101 - Gen. Admin | 225,000 |
| 00119 - National Identification Authority (NIA) | 5,009,500 |
| 0011901 - Gen. Admin | 5,009,500 |
| 00151 - Ghana Investment Promotion Centre (GIPC) | 8,667,798 |
| 0015101 - Gen. Admin | 8,667,798 |
| 002 - Office of the Head of Civil Service (OHCS) | 1,465,124 |
| 00205 - Recruitment, Training Development Directorate | 1,453,394 |
| 0020501 - Recruitment, Training Development Directorate | 1,453,394 |
| 00204 - Public Records and Archives Administration Department(PRAAD) | 11,730 |
| 0020401 - Gen. Admin | 11,730 |
| 009 - Ministry of Foreign Affairs and Regional Integration(MFARI) | 60,627,539 |
| 00901 - Foreign Affairs HQ | 60,627,539 |
| 0090102 - Estate and General Service Bureau | 60,627,539 |
| 010 - Ministry of Finance (MoF) | 15,164,866 |
| 01002 - Controller and Acct. General's Dept | 12,302,866 |
| 0100201 - Finance and Administration | 9,775,789 |
| 0100202 - Treasury Service | 400,000 |
| 0100203 - Financial Management Service | 500,000 |
| 0100204 - Audit and Investigation | 300,000 |
| 0100205 - Regional Service | 300,000 |
| 0100207 - ICT | 400,000 |
| 0100208 - Payroll | 627,077 |
| 01005 - Institute of Accountancy Training | 90,570 |
| 0100501 - Gen. Admin | 90,570 |
| 01006 - Securities and Exchange Commission | 2,771,430 |
| 0100601 - Gen. Admin | 2,771,430 |



1.4. Appropriation

4th Schedule - IGF Retention Breakdown

Year: 2015

| | Budget |
|--|-------------|
| 02 - Economic | 298,565,599 |
| 012 - Ministry of Food and Agriculture (MOFA) | 1,805,913 |
| 01203 - Human Resource Development Management | 136,481 |
| 0120301 - Gen. Admin | 136,481 |
| 01207 - Plant Protection & Regulatory Services (PPRS) | 375,917 |
| 0120701 - Gen. Admin | 375,917 |
| 01211 - Veterinary Services Dept. (Central Administration) | 562,655 |
| 0121101 - Gen. Admin | 562,655 |
| 01251 - Irrigation Company of Upper Region | 613,780 |
| 0125101 - Gen. Admin | 613,780 |
| 01252 - Grains and Legumes Dev. Board | 117,080 |
| 0125201 - Gen. Admin | 117,080 |
| 013 - Ministry of Lands and Natural Resources (MLNR) | 129,315,902 |
| 01302 - Forestry Commission | 34,345,894 |
| 0130201 - Admin | 11,770,463 |
| 0130202 - Forestry Services | 11,684,704 |
| 0130204 - Wildlife Division | 4,069,000 |
| 0130205 - Timber Industry Development | 2,894,784 |
| 0130206 - Wood Industries Training Centre | 3,926,942 |
| 01303 - Lands Commission | 35,135,297 |
| 0130301 - Corporate Headquarters | 27,416,894 |
| 0130305 - Public & Vested Lands Management | 7,718,403 |
| 01304 - Minerals Commission | 32,874,670 |
| 0130401 - Corporate HQ | 32,874,670 |
| 01306 - O.A.S.L | 26,960,041 |
| 0130601 - Head Office | 26,960,041 |
| 015 - Ministry of Trade and Industry (MoTI) | 82,196,608 |
| 01501 - Headquarters | 25,187,570 |
| 0150101 - Gen. Admin | 13,307,612 |
| 0150102 - PPME | 770,000 |

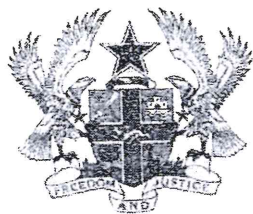


1.4. Appropriation

4th Schedule - IGF Retention Breakdown

Year: 2015

| | Budget |
|---|------------|
| 0150103 - Trade Development Division | 6,090,000 |
| 0150104 - Industrial Development Division | 1,035,958 |
| 0150105 - Foreign Missions | 3,984,000 |
| 01502 - Ghana Standards Board | 29,349,917 |
| 0150201 - Gen. Admin | 20,706,205 |
| 0150202 - Standards | 1,216,096 |
| 0150203 - Testing | 2,417,723 |
| 0150204 - Inspectorate | 1,656,163 |
| 0150205 - Certification | 922,824 |
| 0150206 - Metrology | 2,140,980 |
| 0150207 - Regional offices | 289,926 |
| 01503 - NBSSI | 255,916 |
| 0150301 - Gen. Admin | 255,916 |
| 01504 - Ghana Export Promotion Authority | 94,600 |
| 0150402 - Finance | 94,600 |
| 01505 - GRATIS | 708,093 |
| 0150501 - Gen. Admin | 708,093 |
| 01507 - Regional Trade Offices | 1,250,000 |
| 0150701 - Greater Accra | 125,000 |
| 0150702 - Volta Region | 125,000 |
| 0150703 - Eastern Region | 125,000 |
| 0150704 - Central Region | 125,000 |
| 0150705 - Western Region | 125,000 |
| 0150706 - Ashanti Region | 125,000 |
| 0150707 - Brong Ahafo Region | 125,000 |
| 0150708 - Northern Region | 125,000 |
| 0150709 - Upper East Region | 125,000 |
| 0150710 - Upper West Region | 125,000 |
| 01508 - Ghana Free Zones Board | 25,350,513 |
| 0150801 - MoTI_Ghana Free Zones Board | 25,350,513 |



1.4. Appropriation

4th Schedule - IGF Retention Breakdown

Year: 2015

| | Budget |
|--|------------|
| 016 - Ministry of Tourism, Culture and Creative Arts | 8,569,184 |
| 01601 - Headquarters | 748,000 |
| 0160101 - Finance and Administration | 748,000 |
| 01602 - Ghana Tourist Board | 4,061,955 |
| 0160211 - Gen. Admin | 4,061,955 |
| 01604 - National Commission on Culture | 169,190 |
| 0160402 - Greater Accra | 39,268 |
| 0160403 - Volta | 10,374 |
| 0160404 - Eastern Region | 13,270 |
| 0160405 - Central Region | 17,651 |
| 0160406 - Western Region | 12,071 |
| 0160407 - Ashanti | 32,631 |
| 0160408 - Brong Ahafo | 12,520 |
| 0160409 - Northern Region | 10,574 |
| 0160410 - Upper East | 10,270 |
| 0160411* - Upper west | 10,561 |
| 01650 - Subvented Agencies | 3,590,039 |
| 0165001 - Ghana Museums & Monuments Board | 1,379,609 |
| 0165002 - National Theatre of Ghana | 1,312,973 |
| 0165003 - Kwame Nkrumah Memorial Park | 399,388 |
| 0165004 - W.E.B. Dubois Mem. Centre | 158,354 |
| 0165005 - National Symphony Orchestra | 35,291 |
| 0165006 - Ghana Dance Ensemble | 100,000 |
| 0165007 - Abibigromma Theatre Company | 181,500 |
| 0165008 - National Folklore Board | 22,923 |
| 017 - Ministry of Environment Science, Technology and Innovation (MESTI) | 65,523,052 |
| 01702 - Environmental Protection Agency | 54,340,020 |
| 0170201 - Head Office | 54,340,020 |
| 01704 - Ghana Atomic Energy Commission (G.A.E.C) | 6,475,420 |
| 0170401 - Head Office | 971,342 |

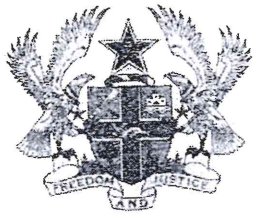


1.4. Appropriation

4th Schedule - IGF Retention Breakdown

Year: 2015

| | Budget |
|--|------------|
| 0170402 - National Nuclear Research Institute (N.N.R.I.) | 1,295,084 |
| 0170403 - Biotechnology and Nuclear Research Institute (B.N.R.I) | 453,278 |
| 0170404 - Radiation Protection Institute (R.P.I) | 2,590,168 |
| 0170405 - School of Nuclear and Allied Sciences | 1,036,040 |
| 0170406 - Radiological and Medical Sciences Research Institute | 129,508 |
| 01750 - Council for Scientific and Industrial Research (CSIR) | 4,707,612 |
| 0175002 - Crops Research Institute | 470,110 |
| 0175003 - Animal Research Institute | 308,169 |
| 0175005 - Building , Road and Research Institute | 39,354 |
| 0175006 - MESTI_ Council for Scientific and Industrial Research (CSIR) | 142,360 |
| 0175007 - Institute of Industrial Research | 28,953 |
| 0175008 - Water Research Institute | 62,091 |
| 0175009 - Oil Palm Research Institute | 830,684 |
| 0175010 - Savana Agricultural Research Institute | 23,929 |
| 0175011 - Science & Tech Policy Research Institute | 1,218,768 |
| 0175012 - Forestry Research Institute of Ghana | 188,614 |
| 0175013 - Plant Genetic Resource Research Institute | 78,445 |
| 0175014 - Institute of Science and Technology Information | 363,032 |
| 0175015 - Soil Research Institute | 953,103 |
| 019 - Ministry of Fisheries and Aquaculture Development | 11,154,940 |
| 01901 - Ministry Headquarters | 3,065,485 |
| 0190101 - MOFAD_Headquaters | 3,065,485 |
| 01954 - Fisheries Commission | 8,089,455 |
| 0195401 - MOFAD Fisheries Commission | 4,339,379 |
| 0195402 - MOFAD Marine Fisheries Management Division | 120,000 |
| 0195403 - MOFAD Inland and Acquaculture Management Division | 1,030,000 |
| 0195404 - MOFAD Monitoring, Control and Surveillance Division | 129,100 |
| 0195405 - MOFAD Fisheries Scientific Survey Division | 139,610 |
| 0195406 - MOFAD Yeji Artersnal Fisheries | 105,000 |
| 0195407 - MOFAD Regional Operations | 2,226,366 |



1.4. Appropriation

4th Schedule - IGF Retention Breakdown

Year: 2015

| | Budget |
|--|------------|
| 03 - Infrastructure | 81,577,599 |
| 021 - Ministry of Water Resources, Works and Housing (MWRWH) | 4,171,784 |
| 02102 - Housing | 70,354 |
| 0210203 - Department of Rural Housing | 11,433 |
| 0210204 - Public Servants Housing Loan Scheme Board | 58,921 |
| 02103 - Works | 172,090 |
| 0210302 - Public Works Department | 172,090 |
| 02104 - Water | 3,929,340 |
| 0210402 - Water Resources Commission | 3,929,340 |
| 022 - Ministry of Roads and Highways (MoRH) | 5,721,063 |
| 02201 - Headquarters | 4,072,098 |
| 0220101 - Gen. Admin | 4,072,098 |
| 02202 - Ghana Highway Authority | 901,141 |
| 0220201 - Gen. Admin | 901,141 |
| 02203 - Department of Urban Roads | 307,824 |
| 0220301 - Headquarters | 307,824 |
| 02204 - Department of Feeder Roads | 440,000 |
| 0220401 - Headquarters | 440,000 |
| 026 - Ministry of Communications (MoC) | 52,348,480 |
| 02650 - Ghana Meteorological Agency | 3,350,300 |
| 0265001 - Gen. Admin | 3,350,300 |
| 02652 - Postal & Courier Services Regulatory Commission | 273,410 |
| 0265201 - Gen. Admin | 273,410 |
| 02656 - Ghana Broadcasting Corporation (GBC) | 44,821,461 |
| 0265601 - Admin | 41,804,295 |
| 0265608 - Regional Offices | 3,017,165 |
| 02657 - National Film and Television Institute (NAFTI) | 3,903,310 |
| 0265701 - Administration | 3,903,310 |
| 043 - Ministry of Transport (MoT) | 19,336,272 |
| 04302 - Government Technical Training Centret | 32,000 |



1.4. Appropriation

4th Schedule - IGF Retention Breakdown

Year: 2015

| | Budget |
|--|---------------|
| 0430201 - Gen. Admin | 32,000 |
| 04303 - Driver and Vehicle Licensing Authority | 19,304,272 |
| 0430301 - Gen. Admin | 19,304,272 |
| 04 - Social | 2,319,280,000 |
| 023 - Ministry of Education (MOE) | 1,306,754,981 |
| 02301 - Education HQ | 110,000 |
| 0230104 - Council for Technical & Vocational Education & Training | 100,000 |
| 0230108 - Centre for National Distance Learning and Open Schooling (CENDLOS) | 10,000 |
| 02302 - Ghana Education Office (GES) | 491,978,547 |
| 0230205 - SECONDARY EDUCATION | 491,978,547 |
| 02351 - WAEC (National) | 7,222,535 |
| 0235101 - Gen. Admin | 7,222,535 |
| 02352 - Ghana Library Board | 85,812 |
| 0235201 - Gen. Admin | 85,812 |
| 02353 - National Service Secretariat | 3,818,814 |
| 0235301 - Gen. Admin | 3,818,814 |
| 02357 - Tertiary | 803,539,274 |
| 0235701 - UNIVERSITY OF GHANA LEGON | 105,734,260 |
| 0235702 - KWAME NKRUMAH UNIV. OF SCIENCE & TECH. KUMASI | 119,259,176 |
| 0235703 - UNIVERSITY OF CAPE COAST | 115,138,597 |
| 0235704 - UNIVERSITY OF EDUCATION WINNEBA | 86,087,512 |
| 0235705 - UNIVERSITY FOR DEVELOPMENT STUDIES | 22,909,741 |
| 0235706 - POLYTECHNIC INSTITUTIONS | 69,079,703 |
| 0235707 - OTHER TEACHING INSTITUTIONS | 53,653,991 |
| 0235708 - SUPERVISORY BODIES | 4,932,478 |
| 0235709 - OTHER SUBVENTED BODIES | 35,600 |
| 0235710 - COLLEGES OF EDUCATION | 203,479,404 |
| 0235711 - UNIVERSITY OF MINES AND TECHNOLOGY, TARKWA | 10,740,061 |
| 0235712 - UNIVERSITY OF HEALTH AND ALLIED SCIENCE, HO | 6,186,751 |
| 0235713 - UNIVERSITY OF ENERGY AND NATURAL RESOURCE, SUNYANI | 6,302,000 |



1.4. Appropriation

4th Schedule - IGF Retention Breakdown

Year: 2015

| | Budget |
|--|---------------|
| 024 - Ministry of Employment and Labour Relations (MELR) | 8,446,929 |
| 02450 - Management Development & Productivity Institute (MDPI) | 1,044,016 |
| 0245001 - Gen. Admin and Finance | 1,044,016 |
| 02451 - National Vocational Training Institute (NVTI) | 4,423,128 |
| 0245101 - Gen. Admin | 4,423,128 |
| 02453 - Opportunity Industrialisation center | 317,665 |
| 0245301 - Gen. Admin | 317,665 |
| 02458 - National Pensions Regulatory Authority | 2,662,120 |
| 0245801 - Gen. Admin | 2,662,120 |
| 025 - Ministry of Youth and Sports (MoYS) | 279,815 |
| 02502 - National Sports Authority | 279,815 |
| 0250211 - Headquarters | 279,815 |
| 029 - Ministry of Health (MoH) | 1,003,783,071 |
| 02901 - Health Headquarters | 5,696,061 |
| 0290101 - Office of the Minister | 96,943 |
| 0290103 - Gen. Admin | 145,374 |
| 0290104 - Policy, Planning, Monitoring & Evaluation | 533,016 |
| 0290105 - Research, Statistics and Information Management | 42,715 |
| 0290106 - Human Resource Development | 2,679,825 |
| 0290107 - Traditional and Alternative Medicine Directorate | 141,330 |
| 0290108 - Procurement and Supplies | 80,200 |
| 0290109 - Finance Division | 403,800 |
| 0290110 - Internal Audit | 142,000 |
| 0290111 - National Blood Service | 1,430,858 |
| 02902 - Ghana Health Service (GHS) | 482,665,299 |
| 0290204 - Regional Hospitals | 61,854,243 |
| 0290208 - District Hospitals | 278,344,738 |
| 0290209 - Sub-Districts | 142,466,318 |
| 02903 - Psychiatry Hospitals (Tertiary Health Services) | 1,798,047 |
| 0290301 - Accra Psychiatric Hospital | 285,976 |



1.4. Appropriation

4th Schedule - IGF Retention Breakdown

Year: 2015

| | Budget |
|---|-------------|
| 0290302 - Pantang Hospital | 1,176,264 |
| 0290303 - Ankaful Hospital | 335,807 |
| 02904 - Christian Health Association of Ghana | 205,134,779 |
| 0290401 - CHAG Headquarters | 751,239 |
| 0290402 - Hospitals | 149,432,183 |
| 0290403 - Clinics | 54,951,358 |
| 02905 - Regulatory Agencies | 72,707,594 |
| 0290501 - Food and Drugs Board | 39,301,115 |
| 0290502 - Medical and Dental Council | 2,848,655 |
| 0290503 - Nurses and Midwives Council | 20,513,444 |
| 0290504 - Pharmacy Council | 6,905,704 |
| 0290505 - Traditional Medicine Practice Council | 1,036,640 |
| 0290507 - Allied Health Professions Council | 1,195,300 |
| 0290508 - Health Facility Regulatory Agency | 906,736 |
| 02906 - Teaching Hospitals | 193,527,122 |
| 0290601 - Korle Bu Teaching Hospital | 134,236,495 |
| 0290602 - Komfo Anokye Teaching Hospital | 45,469,246 |
| 0290603 - Tamale Teaching Hospital | 7,386,382 |
| 0290604 - Cape Coast Teaching Hospital | 6,435,000 |
| 02907 - Training Institutions | 36,909,265 |
| 0290701 - Agogo Nursing | 730,950 |
| 0290702 - Anesthetist Nursing, Kumasi | 230,400 |
| 0290703 - ENT, Kumasi | 399,044 |
| 0290704 - Fomena CHANTS | 1,265,250 |
| 0290705 - Kokofu HATS | 1,383,884 |
| 0290706 - Kumasi Midwifery | 550,250 |
| 0290708 - Kwadaso Nursing | 949,770 |
| 0290709 - MAMPONG HATS | 409,105 |
| 0290711 - MAMPONG MIDWIFERY | 7,601 |
| 0290712 - OFFINSO MIDWIFERY | 1,590,660 |



1.4. Appropriation

4th Schedule - IGF Retention Breakdown

Year: 2015

| | Budget |
|---|-----------|
| 0290714 - Pramso Midwifery | 1,026,895 |
| 0290717 - Berekum Midwifery | 441,800 |
| 0290718 - BEREKUM NURSING | 326,200 |
| 0290719 - Dormaa Post Basic Midwifery | 627,436 |
| 0290720 - Duayaw Nkwanta Physio/Otrthotic | 385,000 |
| 0290721 - TUMU MIDWIFERY | 408,458 |
| 0290722 - SEIKWA CHNTS | 489,000 |
| 0290724 - Goaso Post Basic Midwifery | 772,266 |
| 0290725 - Kintampo Rural Health Training School | 939,125 |
| 0290726 - Sunyani HATS | 628,000 |
| 0290731 - CAPE COAST NURSING | 120,145 |
| 0290732 - DUNKWA ON OFFIN HATS | 1,069,000 |
| 0290733 - Twifo Praso HATS | 932,818 |
| 0290734 - Winneba CHANTS | 387,031 |
| 0290742 - Atibie Midwifery | 1,449,389 |
| 0290744 - Koforidua Midwifery | 265,000 |
| 0290747 - Critical Care | 60,000 |
| 0290750 - KORLE | 112,000 |
| 0290753 - Nurse Anaesthetist, Ridge | 12,000 |
| 0290754 - OPTHALMIC NURSING | 22,000 |
| 0290755 - Pantang HATS | 799,000 |
| 0290756 - Pantang Psychiatry | 461,384 |
| 0290758 - Teshie HATS | 721,906 |
| 0290759 - Damango HATS | 479,760 |
| 0290760 - Kpembe HATS | 502,335 |
| 0290761 - Nareligu HATS | 938,578 |
| 0290762 - Tamale CHNTS | 564,980 |
| 0290764 - TAMALE NURSING | 1,716,543 |
| 0290765 - Tamale School of Hygine | 536,170 |
| 0290766 - Yendi HATS | 656,900 |

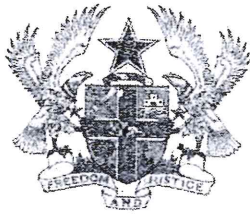


1.4. Appropriation

4th Schedule - IGF Retention Breakdown

Year: 2015

| | Budget |
|--|-----------|
| 0290767 - Bawku Nursing | 806,350 |
| 0290768 - BOLGATANGA HATS/ZUARUNGU | 685,052 |
| 0290769 - Bolgatanga Midwifery | 575,400 |
| 0290771 - BOLGATANGA NURSING | 823,770 |
| 0290772 - Navrongo CHANTS | 372,000 |
| 0290774 - Jirapa CHNTS | 125,000 |
| 0290776 - Jirapa Post Basic Midwifery | 77,000 |
| 0290777 - Jirapa Nursing | 457,000 |
| 0290779 - Nnandom Midwifery | 200,000 |
| 0290780 - Wa HATS | 35,100 |
| 0290782 - Ho Nursing | 433,038 |
| 0290783 - Ho School of Hygyine | 278,685 |
| 0290784 - Hohoe Midwifery | 73,000 |
| 0290785 - Keta HATS | 591,000 |
| 0290786 - Asankraguwa HATS | 150,980 |
| 0290787 - Asanta HATS | 663,962 |
| 0290788 - Esiama CHNTS | 388,000 |
| 0290789 - Sefwi-Wiaso HATS | 675,600 |
| 0290790 - Sekondi Midwifery | 922,200 |
| 0290792 - Tarkwa Midwifrey | 450,400 |
| 0290793 - Bole CHNTS | 591,996 |
| 0290794 - Gusheigu Post Basic Midwifery | 579,697 |
| 0290796 - Tepa Midwifery Training School | 1,329,414 |
| 0290798 - Kete Krachi, PBMS | 256,590 |
| 02950 - Subvented Organisations | 5,344,904 |
| 0295001 - Centre for Scientific Research into Plant Medicine | 1,371,530 |
| 0295004 - West Africa Health Community | 487,181 |
| 0295005 - Ghana Red Cross Society | 87,600 |
| 0295006 - St. John's Ambulance Brigade | 861,400 |
| 0295007 - Ghana Institute of Clinical Genetics | 144,573 |



1.4. Appropriation

4th Schedule - IGF Retention Breakdown

Year: 2015

| | Budget |
|--|------------|
| 0295008 - Ghana College of Physicians and Surgeons | 2,102,654 |
| 0295009 - College of Pharmacist | 69,365 |
| 0295013 - College of Nurses and Midwives | 220,600 |
| 032 - Ministry of Gender, Children and Social Protection (MGCSP) | 15,204 |
| 03203 - Department of Children | 15,204 |
| 0320311 - Gen. Admin | 15,204 |
| 05 - Public Safety | 42,445,240 |
| 033 - Ministry of Justice (MoJ) | 11,775,295 |
| 03301 - Gen. Admin | 2,248,713 |
| 0330101 - Gen. Admin and Finance | 2,248,713 |
| 03303 - Registrar General's Dep't | 4,279,725 |
| 0330301 - Gen. Admin | 4,279,725 |
| 03304 - CopyRight Office | 61,091 |
| 0330401 - Gen. Admin | 61,091 |
| 03353 - Council for Law Reporting | 570,924 |
| 0335301 - General Admin | 570,924 |
| 03355 - General Legal Council | 4,614,842 |
| 0335501 - Gen. Admin | 4,614,842 |
| 034 - Ministry of Defence (MoD) | 13,974,055 |
| 03401 - Headquarters | 150,200 |
| 0340102 - Veterans Association of Ghana | 150,200 |
| 03402 - Ghana Armed Forces | 13,823,855 |
| 0340209 - Military Hospital | 13,823,855 |
| 036 - Judicial Service (JS) | 2,737,016 |
| 03650 - Gen. Admin | 2,737,016 |
| 0365003 - Finance | 2,737,016 |
| 037 - Ministry of Interior (MINT) | 13,958,874 |
| 03702 - Ghana Police Service | 3,058,540 |
| 0370203 - Police Hospital | 3,058,540 |
| 03703 - Ghana Prisons Service | 351,670 |

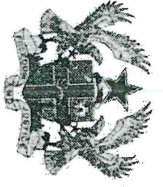


1.4. Appropriation

4th Schedule - IGF Retention Breakdown

Year: 2015

| | Budget |
|---|------------|
| 0370301 - Gen. Admin | 351,670 |
| 03705 - Ghana Immigration Service | 10,474,030 |
| 0370501 - Gen. Admin | 4,103,684 |
| 0370502 - Immigration Training School | 1,190,000 |
| 0370503 - Border Patrol Management Unit | 2,426,336 |
| 0370504 - Operations | 2,754,010 |
| 03750 - Narcotic Control Board | 74,634 |
| 0375001 - Gen. Admin | 74,634 |
| 09 - Multi Sectoral | |
| 99 - Other Government Obligations | |



1.2. Appropriation

2nd Schedule - Summary of Expenditure by Programme, Economic Item and Funding

Year: 2015
Currency: GH Cedi



| Programme | 2015 | | | | 2014 | | | | 2013 | | | | Total | Grand Total | | |
|--|---------------------------|--------------------|------------|---------------|---------------------------|--------------------|------------|-------------|---------------------------|--------------------|-------|-------------|------------|-------------|-------------|---------------|
| | Compensation of Employees | Goods and Services | Capex | Total | Compensation of Employees | Goods and Services | Capex | Total | Compensation of Employees | Goods and Services | Capex | Total | | | | |
| 01 - Administration | 1,206,242,022 | 257,896,198 | 71,110,000 | 1,535,248,270 | 440,000 | 49,120,956 | 41,610,601 | 911,711,557 | 151,000,000 | | | 151,000,000 | 64,475,768 | 257,903,082 | 322,378,850 | 2,100,798,627 |
| 001 - Office of Government Machinery (OGM) | 210,000,000 | 63,045,287 | 12,500,000 | 285,545,287 | 440,000 | 10,952,628 | 2,509,670 | 13,914,028 | 142,000,000 | | | 142,000,000 | 2,485,951 | 9,943,807 | 12,429,758 | 49,619,000 |
| 001001 - Management and Administration | 22,064,715 | 21,479,285 | 5,890,000 | 49,394,000 | | 225,000 | | 225,000 | 70,000,000 | | | 70,000,000 | | | | 74,784,934 |
| 001002 - Institutional Development | 2,613,204 | 1,360,000 | 800,000 | 4,773,204 | | | | | | | | | | | | 27,491,527 |
| 001003 - Regional Services | 16,994,074 | 9,847,452 | 630,000 | 27,491,527 | | | | | | | | | | | | 197,274,879 |
| 001004 - Security and Safety Management | 152,868,995 | 22,117,550 | 5,200,000 | 180,186,545 | 440,000 | 3,360,000 | 1,209,500 | 5,009,500 | 42,000,000 | | | 42,000,000 | 2,115,766 | 9,653,058 | 12,078,834 | 69,097,612 |
| 001005 - Investment Promotion Management | 11,258,815 | 7,171,000 | | 18,429,814 | | 7,567,628 | 1,300,170 | 8,667,798 | | | | | | | | 4,237,200 |
| 001006 - Regulatory Services | 3,287,200 | 950,000 | | 4,237,200 | | | | | 30,000,000 | | | 30,000,000 | 70,185 | 280,739 | 350,924 | 31,383,921 |
| 001007 - HIV and AIDS Management | 912,997 | 120,000 | | 1,032,997 | | | | | | | | | | | | 10,349,364 |
| 002 - Office of the Head of Civil Service (OHCS) | 5,122,510 | 3,000,000 | 750,000 | 8,872,510 | | 1,276,850 | 200,004 | 1,465,124 | | | | | | | | 4,781,861 |
| 002001 - Management and Administration | 3,133,361 | 1,048,000 | 600,000 | 4,781,361 | | | | | | | | | | | | 5,556,272 |
| 002002 - Institutional Development | 1,989,148 | 1,952,000 | 150,000 | 4,091,148 | | 1,265,120 | 200,004 | 1,465,124 | | | | | | | | 185,194,572 |
| 003 - Parliament of Ghana | 133,898,701 | 40,281,871 | 10,000,000 | 184,180,572 | | | | | | | | | 202,800 | 811,200 | 1,014,000 | 123,541,676 |
| 003001 - Management and Administration | 101,968,105 | 10,369,571 | 10,000,000 | 122,327,676 | | | | | | | | | | | | 56,294,068 |
| 003002 - Parliamentary Business | 31,930,596 | 24,363,472 | | 56,294,068 | | | | | | | | | | | | 5,598,828 |
| 003003 - Information Support Services | | 5,558,828 | | 5,558,828 | | | | | | | | | | | | 125,627,610 |
| 005 - Audit Service(s) | 105,483,176 | 14,784,434 | 5,260,000 | 125,527,610 | | | | | | | | | | | | 39,653,364 |
| 005001 - Management and Administration | 75,373,864 | 9,019,500 | 5,700,000 | 89,093,364 | | | | | | | | | | | | 85,874,266 |
| 005002 - Audit Operations | 80,109,312 | 5,764,934 | | 85,874,246 | | | | | 9,000,000 | | | 9,000,000 | | | | 12,656,582 |
| 006 - Public Services Commission | 1,950,655 | 1,755,927 | 450,000 | 3,656,582 | | | | | | | | | | | | 2,829,015 |
| 006001 - Management and Administration | 1,489,515 | 889,500 | 450,000 | 2,829,015 | | | | | 9,000,000 | | | 9,000,000 | | | | 9,827,567 |
| 006002 - Public Service Human Resource Management | 461,140 | 366,427 | | 827,567 | | | | | | | | | | | | 224,850 |
| 007 - District Assembly Common Fund(DACF) Management | 222,850 | | | 222,850 | | | | | | | | | | | | 222,850 |
| 007001 - Non Road Assets Clearance Vote | 222,850 | | | 222,850 | | | | | | | | | | | | 744,207 |
| 008 - Electoral Commission | 18,476,918 | 12,000,000 | 1,500,000 | 31,976,918 | | | | | | | | | | | | 2,978,829 |
| | | | | | | | | | | | | | | | | 3,723,536 |



1.2. Appropriation
2nd Schedule - Summary of Expenditure by Programme, Economic Item and Funding
Year: 2015
Currency: GH Cedi

| Programme | Economic Item | 500 | | | 100 | | | 1000 | | | 10000 | | | Goods and Services | Capes | Total | Grand Total |
|---|---------------|--------------------------|--------------------|------------|-------------|--------------------------|--------------------|-------|-------|----------|-------|-------|--|--------------------|-------|-------|-------------|
| | | Compenation of Employees | Goods and Services | Capes | Total | Compenation of Employees | Goods and Services | Capes | Total | Stipendy | ABFA | Other | | | | | |
| 008001 - Management and Administration | | 18,476,918 | 5,376,478 | 1,500,000 | 25,353,397 | | | | | | | | | | | | 25,353,397 |
| 008002 - Electoral Services | | | 6,623,522 | | 6,623,522 | | | | | | | | | | | | 6,623,522 |
| 009 - Ministry of Foreign Affairs and Regional Interactions (MofARI) | | 173,343,480 | 24,353,489 | 13,000,000 | 210,696,969 | | | | | | | | | | | | 210,696,969 |
| 009001 - Contingencies | | 10,493,639 | 2,320,766 | 13,000,000 | 25,814,405 | | | | | | | | | | | | 25,814,405 |
| 009002 - International Cooperation | | 162,849,841 | 21,832,723 | | 184,682,564 | | | | | | | | | | | | 184,682,564 |
| 009003 - Passport Administration | | | 280,000 | | 280,000 | | | | | | | | | | | | 280,000 |
| 010 - Ministry of Finance (MofF) | | 531,939,183 | 73,354,676 | 23,000,000 | 628,293,859 | | | | | | | | | | | | 628,293,859 |
| 010001 - Management And Administration | | 12,359,386 | 7,204,261 | 1,270,000 | 20,833,647 | | | | | | | | | | | | 20,833,647 |
| 010002 - Economic Policy Management | | 14,860,427 | 5,327,724 | 1,359,992 | 21,548,143 | | | | | | | | | | | | 21,548,143 |
| 010003 - Revenue Mobilisation | | 390,943,853 | 51,044,058 | 20,000,000 | 461,987,911 | | | | | | | | | | | | 461,987,911 |
| 010004 - Expenditure Management | | 113,446,501 | 9,219,809 | 370,000 | 123,036,310 | | | | | | | | | | | | 123,036,310 |
| 010005 - Public Debt Management | | 339,615 | 538,824 | | 877,439 | | | | | | | | | | | | 877,439 |
| 011 - Ministry of Local Govt and Rural Development (MLGRD) | | 21,256,178 | 23,465,565 | 3,000,000 | 47,721,743 | | | | | | | | | | | | 47,721,743 |
| 011001 - Management and Administration | | 2,257,045 | 6,741,281 | 1,800,000 | 10,798,326 | | | | | | | | | | | | 10,798,326 |
| 011002 - Decentralisation | | 1,533,136 | 2,860,000 | 500,000 | 4,893,136 | | | | | | | | | | | | 4,893,136 |
| 011003 - Local Level Development and Management | | 12,440,383 | 3,600,000 | 500,000 | 16,540,383 | | | | | | | | | | | | 16,540,383 |
| 011004 - Environmental Sanitation Management | | 2,074,901 | 9,124,284 | | 11,199,185 | | | | | | | | | | | | 11,199,185 |
| 011005 - Burial and Deaths Registration Services | | 2,980,713 | 1,200,000 | 200,000 | 4,380,713 | | | | | | | | | | | | 4,380,713 |
| 030 - National Media Commission | | 1,646,896 | 602,752 | 650,000 | 2,899,648 | | | | | | | | | | | | 2,899,648 |
| 030001 - Management and Administration | | | 420,146 | | 420,146 | | | | | | | | | | | | 420,146 |
| 030002 - Media Regulation and Management | | | 176,606 | | 176,606 | | | | | | | | | | | | 176,606 |
| 030 - National Development Planning Commission (NDPC) | | 3,401,475 | 1,772,197 | 1,000,000 | 6,173,672 | | | | | | | | | | | | 6,173,672 |
| 030001 - Management and Administration | | 3,401,475 | 1,169,537 | 1,000,000 | 5,571,012 | | | | | | | | | | | | 5,571,012 |
| 030002 - National Development Policy, Planning, Monitoring and Evaluation | | | 602,660 | | 602,660 | | | | | | | | | | | | 602,660 |
| 02 - Economic | | 357,998,528 | 21,076,383 | 6,950,000 | 385,024,912 | | | | | | | | | | | | 385,024,912 |



1.2. Appropriation

2nd Schedule - Summary of Expenditure by Programme, Economic Item and Funding

Year: 2015
Currency: GH Cedi

| Programme | Goods | | | Total | For | | | Budget Direct | | | | Dor-dis | | | Grand Total | | |
|---|----------------------------|--------------------|-----------|------------|--------------------------|--------------------|------------|---------------|--------|------|--------|--------------------|-------|-------|-------------|--|--|
| | Competition of Enterprises | Goods and Services | Capex | | Competition of Employees | Goods and Services | Capex | Total | Salary | ABFA | Others | Goods and Services | Capex | Total | | | |
| 012 - Ministry of Food and Agriculture (MoFA) | 53,161,504 | 5,467,576 | 1,000,000 | 59,630,081 | | | | | | | | | | | | | |
| 012001 - Management and Administration | 15,423,855 | 2,774,025 | 1,000,000 | 19,197,880 | | | | | | | | | | | | | |
| 012002 - Food Security and Emergency Preparedness | 33,825,937 | 1,904,447 | | 35,730,084 | 1,499,037 | 170,335 | 1,669,432 | | | | | | | | | | |
| 012003 - Increased Growth in Incomes | 3,103,802 | 634,000 | | 3,737,902 | | | | | | | | | | | | | |
| 012004 - Marketing of Agricultural Produce/Products | | 108,500 | | 108,500 | | | | | | | | | | | | | |
| 012005 - Management of Land and Environment | 91,521 | 5,000 | | 96,521 | | | | | | | | | | | | | |
| 012006 - Application of Science and Technology in Food and Agric. Development | 717,590 | 41,604 | | 759,194 | | | | | | | | | | | | | |
| 013 - Ministry of Lands and Natural Resources (MLNR) | 88,837,739 | 4,321,848 | 800,000 | 93,959,587 | 17,042,369 | 73,834,579 | 38,438,954 | 129,315,902 | | | | | | | | | |
| 013001 - Management and Administration | 2,778,476 | 2,321,848 | 250,000 | 5,350,324 | | | | | | | | | | | | | |
| 013002 - Land Administration and Management | 41,289,488 | 1,390,000 | 350,000 | 42,939,488 | 2,526,072 | 30,769,555 | 28,799,171 | 62,095,338 | | | | | | | | | |
| 013003 - Forest and Wildlife Development and Management | 41,560,364 | 300,000 | 190,000 | 41,950,364 | 28,153,211 | 6,102,583 | 34,345,894 | | | | | | | | | | |
| 013004 - Mineral Resource Development and Management | 3,759,401 | 200,000 | 100,000 | 3,559,401 | 14,911,673 | 14,911,673 | 3,447,200 | 32,874,670 | | | | | | | | | |
| 013005 - Land and Maritime Boundary Management | | 200,000 | | 200,000 | | | | | | | | | | | | | |
| 015 - Ministry of Trade and Industry (MoTI) | 36,502,697 | 2,443,963 | 2,000,000 | 39,746,660 | 58,573,784 | 23,622,824 | 82,196,608 | | | | | | | | | | |
| 015001 - Management and Administration | 18,480,198 | 115,517 | | 18,595,715 | 5,777,378 | 8,300,234 | 14,077,612 | | | | | | | | | | |
| 015002 - Trade Development | 1,832,976 | 231,034 | 477,403 | 2,541,413 | 36,080,013 | 9,100 | 36,089,113 | | | | | | | | | | |
| 015003 - Business Development and Promotion | 10,953,341 | 724,870 | 1,322,599 | 13,000,810 | 1,091,966 | | 1,091,966 | | | | | | | | | | |
| 015004 - Trade and Industry Promotion | | 332,112 | | 332,112 | | | | | | | | | | | | | |
| 015005 - Standardisation and Conformity Assessment | 5,036,182 | 28,879 | | 5,065,061 | 14,036,427 | 13,313,490 | 29,349,917 | | | | | | | | | | |
| 015006 - Industrial Development | | 11,552 | | 11,552 | 338,000 | | 338,000 | | | | | | | | | | |
| 016 - Ministry of Tourism, Culture and Creative Arts | 22,289,031 | 1,438,328 | 1,000,000 | 24,727,359 | 4,937,132 | 2,884,052 | 8,569,184 | | | | | | | | | | |
| 016001 - Management and Administration | 2,074,866 | 523,455 | 230,000 | 2,828,341 | 748,000 | | 748,000 | | | | | | | | | | |
| 016002 - Tourism Product Development | 685,382 | 98,000 | 161,103 | 944,485 | 357,855 | | 357,855 | | | | | | | | | | |
| 016003 - Tourism Research and Marketing | 573,091 | 550,000 | | 1,079,091 | 2,442,210 | 1,261,890 | 3,704,100 | | | | | | | | | | |
| 016004 - Tourism Quality Assurance | 2,410,871 | 70,601 | 118,809 | 2,500,281 | | | | | | | | | | | | | |



1.2 Appropriation 2nd Schedule - Summary of Expenditure by Programme, Economic Item and Funding

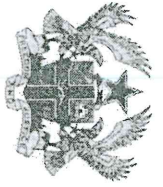
Year: 2015
Currency: GH Cedi

| Programme | GAS | | | ISF | | | TODA/ Other | | Goods and Services | DPP | Total | Grand Total |
|---|--------------------------|--------------------|-----------|--------------------------|--------------------|------------|-------------|------|--------------------|-----|-------|---------------|
| | Competition of Employees | Goods and Services | Capex | Competition of Employees | Goods and Services | Capex | Statutory | ABFA | | | | |
| 016008 - Culture, Creative Arts and Heritage Management | 16,548,801 | 196,272 | 490,088 | 2,137,667 | 1,622,162 | 3,759,279 | | | | | | 21,034,396 |
| 017 - Ministry of Environment Science, Technology and Innovation (MESTI) | 140,600,000 | 6,250,650 | 650,950 | 31,029,569 | 34,419,483 | 65,528,052 | | | | | | 243,399,833 |
| 017001 - Management And Administration | 1,702,000 | 2,895,786 | 250,000 | | | | | | | | | 29,329,110 |
| 017002 - Research And Development | 121,068,000 | 2,544,864 | 200,000 | 6,129,010 | 5,054,022 | 11,183,032 | | | | | | 134,995,896 |
| 017003 - Environmental Protection And Management | 5,390,000 | 200,000 | 100,000 | 24,900,559 | 23,439,461 | 54,340,020 | | | | | | 66,074,827 |
| 017004 - Spatial Planning And Human Settlement | 12,340,000 | 610,000 | 100,000 | | | | | | | | | 13,050,000 |
| 018 - Ministry of Energy and Petroleum (MENP) | 10,330,097 | 1,335,133 | 500,000 | 12,165,230 | | | | | | | | 799,615,234 |
| 018001 - Management And Administration | 9,894,640 | 1,132,047 | 415,000 | 11,441,687 | | | | | | | | 320,846,108 |
| 018002 - Power Generation, Transmission And Distribution (Power Management) | 270,587 | 76,116 | 45,000 | | | | | | | | | 442,093,721 |
| 018003 - Petroleum Development | 109,189 | 62,337 | 25,000 | 196,526 | | | | | | | | 36,500,081 |
| 018004 - Renewable Energy Development | 55,582 | 64,533 | 15,000 | | | | | | | | | 135,315 |
| 019 - Ministry of Fisheries and Aquaculture Development | 7,076,460 | 818,885 | 1,000,000 | 8,895,345 | 3,085,033 | 11,154,450 | | | | | | 72,514,577 |
| 019001 - Management of Administration | 3,524,481 | 183,618 | 1,000,000 | 4,708,099 | 2,885,083 | 7,575,081 | | | | | | 15,016,948 |
| 019002 - Fisheries Resource Management | 3,288,560 | 237,453 | | 3,526,013 | | 1,022,910 | | | | | | 13,006,351 |
| 019003 - Aquaculture Development | | 109,959 | | 1,523,703 | 200,000 | 1,723,703 | | | | | | 26,727,942 |
| 019004 - Fisheries Monitoring, Control and Surveillance | 263,419 | 213,128 | | 476,547 | | 280,900 | | | | | | 1,804,333 |
| 019005 - Aquatic Animal Health and Pest Harms Management | | 74,727 | | 552,346 | | 552,346 | | | | | | 15,059,004 |
| 03 - Infrastructure | 112,491,143 | 6,510,654 | 2,550,000 | 121,551,196 | 27,008,271 | 81,577,599 | | | | | | 2,055,045,527 |
| 021 - Ministry of Water Resources, Works and Housing (MWRWH) | 9,323,842 | 1,247,892 | 750,000 | 11,321,834 | 4,171,784 | 4,171,784 | | | | | | 483,109,420 |
| 021001 - Management And Administration | 1,043,505 | 779,411 | | 1,822,916 | | | | | | | | 2,893,446 |
| 021002 - Water Resources Management And Sanitation | 3,716,555 | 144,552 | | 3,860,967 | | 3,929,340 | | | | | | 239,652,309 |
| 021003 - Human Settlement And Development | 2,286,541 | 197,536 | 479,521 | 2,943,598 | | 70,354 | | | | | | 38,983,041 |
| 021004 - Infrastructure Management | 2,287,542 | 126,933 | 270,479 | 2,694,414 | | 172,990 | | | | | | 181,614,623 |
| 022 - Ministry of Roads and Highways (MORH) | 27,607,579 | 646,791 | 500,000 | 28,754,370 | 5,000,456 | 5,771,063 | | | | | | 931,657,410 |
| 022001 - Management and Administration | 27,607,579 | 116,402 | | 27,723,981 | | 4,072,098 | | | | | | 36,746,826 |



1.2. Appropriation
 2nd Schedule - Summary of Expenditure by Programme, Economic Item and Funding
 Year: 2015
 Currency: GH Cedi

| Programme | Economic Item | S09 | | | T01 | | | Rural / Other | | | District | | | Grand Total | | |
|--|---------------|---------------------------|--------------------|-------------|---------------|---------------------------|--------------------|---------------|---------------|-----------|-------------|--------|--------------------|-------------|-------------|---------------|
| | | Compensation of Employees | Goods and Services | Capex | Total | Compensation of Employees | Goods and Services | Capex | Total | Sterility | AFIA | Ethnic | Goods and Services | | Capex | Total |
| 022002 - Road and Bridge Construction | | | 308,516 | 334,118 | 642,634 | | 783,167 | 506,456 | 1,283,623 | | 256,425,761 | | 112,144,649 | 413,578,600 | 535,723,249 | 794,075,267 |
| 022003 - Roads Rehabilitation and Maintenance | | | 157,447 | 82,941 | 240,388 | | 284,239 | | 294,239 | | 66,010,334 | | | 25,000,000 | 23,000,000 | 91,534,951 |
| 022004 - Road Safety And Environment | | | 64,427 | 82,941 | 147,368 | | 81,103 | | 81,103 | | 9,071,866 | | | | | 9,308,357 |
| 026 - Ministry of Communications (MOC) | | | 64,683,582 | 2,766,114 | 750,000 | | 68,159,696 | | 52,348,480 | | | | 35,617,563 | 142,470,232 | 178,087,815 | 298,635,991 |
| 026001 - Management & Administration | | | 2,891,963 | 1,027,320 | 192,057 | | 35,492,801 | 16,859,679 | | | | | | 117,888,981 | 117,888,981 | 172,000,321 |
| 026002 - ICT Capacity Development | | | 1,361,351 | 37,854 | 79,702 | | 1,478,867 | | | | | | | | | 1,478,967 |
| 026003 - ICT Infrastructure Development | | | 388,957 | 49,629 | 54,020 | | 492,606 | | | | | | 35,617,563 | 24,561,271 | 60,198,834 | 60,691,480 |
| 026004 - Meteorological Services | | | 5,721,212 | 120,311 | 44,779 | | 5,895,302 | 2,010,180 | 3,350,300 | | | | | | | 9,245,602 |
| 026005 - Postal and Courier Services | | | 265,198 | 78,265 | 343,463 | | 273,410 | | 273,410 | | | | | | | 616,873 |
| 028006 - Information Management | | | 51,151,124 | 1,699,796 | 281,638 | | 31,375,024 | 13,446,437 | 44,821,461 | | | | 29,854,630 | 119,418,516 | 149,273,146 | 361,652,706 |
| 028007 - Film and Television Production Training | | | 2,903,776 | 343,942 | 97,744 | | 2,504,247 | 1,399,062 | 3,903,310 | | | | | | | 7,248,771 |
| 043 - Ministry of Transport (MOT) | | | 10,876,040 | 1,849,256 | 590,000 | | 9,654,136 | 9,652,136 | 19,336,272 | | | | 29,854,630 | 119,418,516 | 149,273,146 | 361,652,706 |
| 043001 - Management And Administration | | | 1,076,002 | 993,964 | 400,000 | | 2,467,967 | | | | | | 24,996,449 | 99,985,792 | 124,982,241 | 133,291,402 |
| 043002 - Maritime Education | | | | | | | | | | | 2,000,000 | | | | | 2,000,000 |
| 043003 - Railways Transport | | | 1,189,779 | 655,852 | 1,845,631 | | 9,654,136 | 9,652,136 | 19,336,272 | | | | 171,926,797 | 19,432,724 | 24,250,505 | 198,063,333 |
| 043004 - Road Transport Management | | | 8,610,259 | 203,440 | 8,963,699 | | 250,945,024 | 2,319,280,000 | 3,903,310 | | | | 29,854,630 | 119,418,516 | 149,273,146 | 361,652,706 |
| 04 - Social | | | 6,282,341,077 | 105,743,688 | 10,406,000 | | 6,398,490,766 | 265,648,711 | 1,802,686,235 | | | | 236,312,887 | 639,301,054 | 875,613,911 | 9,093,891,050 |
| 023 - Ministry of Education (MOE) | | | 4,909,734,666 | 33,048,421 | 1,690,000 | | 4,943,982,587 | 4,632,691 | 1,136,439,768 | | | | 179,767,991 | 5,845,194 | 24,996,449 | 59,985,792 |
| 023001 - Management and Administration | | | 638,974,432 | 17,817,151 | 1,008,606 | | 657,791,538 | | 8,593,516 | | | | 4,858,181 | 19,432,724 | 24,250,505 | 198,063,333 |
| 023002 - Basic Education | | | 2,460,357,517 | 7,807,70 | 2,461,137,787 | | 2,461,137,787 | | 2,461,137,787 | | | | 171,926,797 | 19,432,724 | 24,250,505 | 28,297,971 |
| 023003 - Second Cycle Education | | | 860,947,555 | 3,516,000 | 804,483,555 | | 491,978,547 | | 26,111,490 | | | | 17,861,450 | 71,445,503 | 89,307,253 | 1,389,542,142 |
| 023004 - Non Formal Education | | | 34,217,955 | 1,545,000 | 35,762,955 | | 203,882,651 | | 242,309 | | | | 1,214,545 | 1,214,545 | | 2,576,556,536 |
| 023005 - Inclusive and special Education | | | 20,236,707 | 390,000 | 20,626,707 | | 4,600,000 | | 66,729,045 | | | | 21,096,796 | 26,370,995 | | 35,762,955 |
| 023006 - Tertiary Education | | | 955,000,000 | 9,000,000 | 964,000,000 | | 800,539,273 | | 32,813,528 | | | | 31,096,246 | 36,870,307 | | 1,839,223,108 |
| 024 - Ministry of Employment and Labour Relations (MELR) | | | 30,242,193 | 4,348,213 | 35,340,436 | | 6,196,929 | | 2,250,000 | | | | 7,774,061 | | | 43,787,365 |



1.2. Appropriation

2nd Schedule - Summary of Expenditure by Programme, Economic Item and Funding

Year: 2015
Currency: GH Cedi

| Programme | GOS | | | | IGF | | | | Funds / Other | | | | Donors | | | |
|--|---------------------------|--------------------|-----------|---------------|---------------------------|--------------------|-------|-------|---------------|------|--------|--------------------|--------|-------|---------------|--|
| | Compensation of Employees | Goods and Services | Capex | Total | Compensation of Employees | Goods and Services | Capex | Total | Stationary | ABFA | Others | Goods and Services | Capex | Total | Grand Total | |
| 024001 - Management and Administration | 1,103,380 | 2,169,529 | 48,000 | 3,319,310 | | | | | | | | | | | 3,319,310 | |
| 024002 - Job Creation and Development | 3,816,238 | 434,826 | 136,797 | 4,387,861 | | | | | | | | | | | 4,387,861 | |
| 024003 - Skills Development | 15,622,491 | 493,220 | 164,928 | 16,280,639 | | | | | | | | | | | 22,065,448 | |
| 024004 - Labour Administration | 9,703,684 | 1,250,670 | 400,274 | 11,354,628 | | | | | | | | | | | 14,014,748 | |
| 025 - Ministry of Youth and Sports (MOYS) | 10,190,702 | 20,715,700 | 5,000,000 | 35,906,402 | | | | | | | | | | | 36,186,212 | |
| 025001 - Management and Administration | 909,795 | 9,490,000 | 2,000,000 | 12,399,795 | | | | | | | | | | | 12,399,795 | |
| 025002 - Youth Services | 4,403,735 | 4,350,000 | 1,300,000 | 10,053,735 | | | | | | | | | | | 10,053,735 | |
| 025003 - Sports Development | 4,877,172 | 6,875,700 | 1,700,000 | 13,452,872 | | | | | | | | | | | 13,732,687 | |
| 027 - National Commission for Civic Education (NCCE) | 22,498,349 | 1,158,154 | 700,000 | 29,356,503 | | | | | | | | | | | 29,356,503 | |
| 027001 - Management and Administration | 3,141,478 | 1,659,154 | 700,000 | 4,899,632 | | | | | | | | | | | 4,899,632 | |
| 027002 - Civic Education | 24,356,872 | 100,000 | | 24,456,872 | | | | | | | | | | | 24,456,872 | |
| 028 - Ministry of Charities and Traditional Affairs (MCTA) | 18,126,300 | 670,425 | 750,000 | 19,546,725 | | | | | | | | | | | 19,546,725 | |
| 028001 - Management and Administration | 11,668,684 | 390,425 | 239,759 | 12,298,868 | | | | | | | | | | | 12,298,868 | |
| 028002 - Charities & Traditional Affairs | 6,457,616 | 280,000 | 510,241 | 7,247,857 | | | | | | | | | | | 7,247,857 | |
| 029 - Ministry of Health (MOH) | 1,271,838,482 | 35,203,320 | 1,000,000 | 1,308,041,802 | | | | | | | | | | | 3,068,244,628 | |
| 029001 - Management and Administration | 4,190,832 | 10,890,110 | 1,000,000 | 16,080,942 | | | | | | | | | | | 619,477,039 | |
| 029002 - Health Service Delivery | 802,246,173 | 21,259,039 | | 823,705,213 | | | | | | | | | | | 1,659,822,011 | |
| 029003 - Tertiary and Specialised Services | 397,044,877 | 1,648,422 | | 398,693,299 | | | | | | | | | | | 597,914,630 | |
| 029004 - Human Resource Development and Management | 46,505,059 | 1,195,430 | | 47,700,489 | | | | | | | | | | | 67,489,555 | |
| 029005 - Health Sector Regulation | 21,651,541 | 300,127 | | 21,951,669 | | | | | | | | | | | 103,541,393 | |
| 03 - Ministry of Gender, Children and Social Protection (MGCS) | 13,725,775 | 9,500,000 | 500,000 | 23,725,775 | | | | | | | | | | | 43,631,654 | |
| 032001 - Management and Administration | 1,235,311 | 5,609,223 | 500,000 | 7,344,534 | | | | | | | | | | | 7,344,534 | |
| 032002 - Gender Equality and Women's Development | 763,531 | 950,000 | | 1,713,531 | | | | | | | | | | | 5,266,335 | |
| 032003 - Child Rights Promotion, Protection and Development | 1,781,694 | 950,000 | | 2,731,694 | | | | | | | | | | | 11,057,831 | |
| 032004 - Social Development | 9,947,248 | 1,565,380 | | 11,512,627 | | | | | | | | | | | 19,535,606 | |

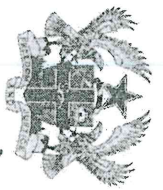


1.2. Appropriation

2nd Schedule - Summary of Expenditure by Programme, Economic Item and Funding

Year: 2015
Currency: GH Cedi

| Programme | Economic Item | SOG | | | ICF | | | Fund / Other | | | DONS | | | Grand Total | | |
|--|---------------|---------------------------|--------------------|------------|---------------|---------------------------|--------------------|--------------|------------|-----------|------|-------|--------------------|-------------|-------------|---------------|
| | | Compensation of Employees | Goods and Services | Capital | Total | Compensation of Employees | Goods and Services | Capital | Total | Statutory | ABFA | Other | Goods and Services | | Capital | Total |
| 032005 - Domestic Violence and Human Trafficking | | | 415,388 | | 425,388 | | | | | | | | | | | 425,388 |
| 041 - National Labour Commission (NLC) | | 985,051 | 1,015,425 | 700,000 | 2,700,476 | | | | | | | | | | | 2,700,476 |
| 041001 - Management And Administration | | 591,011 | 831,329 | 700,000 | 2,122,340 | | | | | | | | | | | 2,122,340 |
| 041002 - Labour Dispute Resolution | | 394,040 | 184,096 | | 578,136 | | | | | | | | | | | 578,136 |
| 05 - Public Safety | | 1,904,627,261 | 132,450,500 | 35,972,658 | 2,073,050,420 | 908,312 | 29,517,491 | 12,019,437 | 42,245,240 | | | | 53,792,269 | 205,398,889 | 238,891,152 | 2,374,375,811 |
| 033 - Ministry of Justice (MOJ) | | 55,294,695 | 2,030,291 | 1,250,000 | 62,574,987 | 908,312 | 5,131,962 | 5,735,021 | 11,775,295 | | | | | | | 74,350,282 |
| 033001 - Management And Administration | | 2,652,027 | 394,720 | 420,308 | 3,477,055 | | 1,048,713 | 1,200,000 | 2,248,713 | | | | | | | 5,725,768 |
| 033002 - Law Administration | | 39,987,546 | 1,138,150 | 576,584 | 41,702,280 | | 2,133,249 | 2,778,491 | 4,911,740 | | | | | | | 46,614,020 |
| 033003 - Management Of Economic And | | 13,164,884 | 461,269 | 253,108 | 13,879,261 | | | | | | | | | | | 13,879,261 |
| 033004 - Legal Education | | 3,480,238 | 36,152 | | 3,516,390 | 908,312 | 1,950,000 | 1,756,530 | 4,614,842 | | | | | | | 8,131,232 |
| 034 - Ministry of Defence (MOd) | | 614,931,845 | 48,028,405 | 4,000,000 | 667,010,250 | | 13,974,055 | | 13,974,055 | | | | 39,895,583 | 159,581,534 | 199,476,917 | 890,461,222 |
| 034001 - Management And Administration | | 3,208,915 | 3,388,000 | 550,000 | 7,146,915 | | 150,200 | | 150,200 | | | | | | | 7,297,115 |
| 034002 - Ghana Armed Forces | | 611,722,931 | 43,914,243 | 3,450,000 | 659,087,174 | | 13,823,855 | | 13,823,855 | | | | 39,895,583 | 159,581,534 | 199,476,917 | 872,387,946 |
| 034003 - Armed Forces Capacity Building | | | 776,162 | | 776,162 | | | | | | | | | | | 776,162 |
| 035 - Commission on Human Rights and Admini- Justice (CHRAJ) | | 12,954,458 | 1,590,080 | 700,000 | 15,244,538 | | | | | | | | 1,836,945 | 7,587,777 | 9,184,722 | 24,429,260 |
| 035001 - Management and Administration | | 12,954,458 | 1,590,080 | 700,000 | 15,244,538 | | | | | | | | 1,836,945 | 7,587,777 | 9,184,722 | 22,729,260 |
| 035002 - Promote and Protect | | | | | | | | | | | | | 500,000 | | 500,000 | 500,000 |
| 035003 - Administrative Justice | | | | | | | | | | | | | 400,000 | | 400,000 | 400,000 |
| 035004 - Anti-Corruption | | | | | | | | | | | | | 800,000 | | 800,000 | 800,000 |
| 036 - Judicial Service (JS) | | 132,432,924 | 34,635,137 | 26,022,658 | 193,090,718 | | 2,737,016 | | 2,737,016 | | | | 2,263,859 | 1,485,774 | 3,749,133 | 199,576,867 |
| 036001 - Management And Administration | | 132,432,924 | 31,133,823 | 22,897,658 | 186,464,404 | | 2,737,016 | | 2,737,016 | | | | 2,263,859 | 1,020,300 | 3,284,159 | 192,485,979 |
| 036002 - Courts Administration | | | 3,430,614 | 3,125,000 | 6,555,614 | | | | | | | | 464,974 | | 464,974 | 7,020,588 |
| 036003 - Alternative Disputes Resolution | | | 70,700 | | 70,700 | | | | | | | | | | | 70,700 |
| 037 - Ministry of Interior (MINT) | | 1,085,013,340 | 46,105,587 | 4,000,000 | 1,135,118,927 | | 7,674,458 | 6,284,416 | 13,958,874 | | | | 9,296,076 | 37,184,304 | 46,480,380 | 1,195,588,180 |
| 037001 - Management And Administration | | 1,401,959 | 2,294,414 | 600,000 | 4,296,373 | | 3,058,540 | | 3,058,540 | | | | 5,753,430 | 23,013,719 | 28,767,149 | 36,121,162 |



1.2. Appropriation

2nd Schedule - Summary of Expenditure by Programme, Economic Item and Funding

Year: 2015

Currency: GH Cedi

| | G95 | | | T01 | | | Fund / Others | | | Deductions | | | Grand Total | | |
|--|---------------------------|--------------------|---------------|----------------|---------------------------|--------------------|---------------|---------|---------------|-------------|--------|-------------------|-------------|-------------|---------------|
| | Compensation of Employees | Goods and Services | Capex | Total | Compensation of Employees | Goods and Services | Capex | Total | Stability | APFA | Others | Good and Services | | Taxes | Total |
| 037002 - Conflict And Disaster | 201,213,376 | 19,400,000 | 1,300,000 | 221,913,376 | | | | | | | | | | | |
| 037003 - Crime Management | 787,556,447 | 23,211,173 | 1,900,000 | 812,667,620 | | | | | | | | | | | |
| 037004 - Migration And Refugee | 94,481,876 | 700,000 | 200,000 | 95,381,876 | 4,189,614 | 6,284,416 | 10,474,030 | 426,304 | | | | | | | |
| 037005 - Gaming/Regulation | 360,582 | 500,000 | | 860,582 | | | | | | | | | | | |
| 09 - Multi Sectoral | 422,273,966 | 660,082,692 | 190,853,139 | 1,273,209,797 | | | | | 966,608,331 | 389,164,798 | | 167,198,410 | 666,793,638 | 835,992,048 | 3,461,974,974 |
| 069 - General Government Services | 108,840,764 | 431,452,115 | 127,305,113 | 667,597,992 | | | | | 966,608,331 | 233,849,634 | | 167,198,410 | 668,793,638 | 835,992,048 | 2,704,047,985 |
| 069001 - General Government Service | 108,840,764 | 431,452,115 | 127,305,113 | 667,597,992 | | | | | 966,608,331 | 233,849,634 | | 167,198,410 | 668,793,638 | 835,992,048 | 2,704,047,985 |
| 071 - Utility | | 91,794,703 | | 91,794,703 | | | | | | | | | | | |
| 071001 - Improve the capacity of security Agencies | | 91,794,703 | | 91,794,703 | | | | | | | | | | | |
| 072 - Subscription | | 100,012,548 | | 100,012,548 | | | | | | | | | | | |
| 072001 - Subscription | | 100,012,548 | | 100,012,548 | | | | | | | | | | | |
| 074 - Contingency | | 22,823,328 | | 22,823,328 | | | | | | | | | | | |
| 074001 - Intra Sectoral | | 22,823,328 | | 22,823,328 | | | | | | | | | | | |
| 090 - RA/IDA Transfer | | 14,000,000 | 2,000,000 | 16,000,000 | | | | | | 132,215,164 | | | | 236,686,516 | |
| 090001 - Budget Management | | 14,000,000 | 2,000,000 | 16,000,000 | | | | | | 132,215,164 | | | | 236,686,516 | |
| 99 - Other Government Obligations | 2,026,435,378 | 14,000,000 | 2,000,000 | 2,030,435,378 | | | | | | | | | | | |
| 050 - Debt Management | | 14,514,650,849 | 1,561,349,539 | 16,076,000,388 | | | | | 3,872,527,489 | | | | | | |
| 073001 - Other Government Obligations | | 12,376,403,500 | | 12,376,403,500 | | | | | | | | | | | |
| 051 - Tax Refund | | 12,376,403,500 | | 12,376,403,500 | | | | | | | | | | | |
| 073001 - Other Government Obligations | | 508,120,621 | | 508,120,621 | | | | | | | | | | | |
| 052 - DACF | | 508,120,621 | | 508,120,621 | | | | | | | | | | | |
| 070001 - Other Government Obligations | | | | | | | | | 1,585,919,077 | | | | | | 1,585,919,077 |
| 053 - GET Fund | | | | | | | | | 1,585,919,077 | | | | | | 1,585,919,077 |
| 073001 - Other Government Obligations | | | | | | | | | 843,899,218 | | | | | | 843,899,218 |
| 054 - National Health Fund | | | | | | | | | 843,899,218 | | | | | | 843,899,218 |
| | | | | | | | | | 1,185,674,914 | | | | | | 1,185,674,914 |



1.2. Appropriation

2nd Schedule - Summary of Expenditure by Programme, Economic Item and Funding

Year: 2015
Currency: GH Cedi

| | CDS | | | ISF | | | Fund / Other | | | Deductions | | Grand Total | | |
|---|---------------------------|--------------------|---------------|----------------|---------------------------|--------------------|--------------|---------------|---------------|---------------|--------------------|-------------|---------------|----------------|
| | Compensation of employees | Goods and services | Capex | Total | Compensation of employees | Goods and services | Capex | Total | Subsidy | Other | Goods and services | | Capex | Total |
| 070001 - Other Government Obligations | | | | | | | | | 1,185,674,914 | | | | | 1,185,674,914 |
| 055 - Pensions | 750,912,602 | | | 750,912,602 | | | | | | | | | | 750,912,602 |
| 070001 - Other Government Obligations | 750,912,602 | | | 750,912,602 | | | | | | | | | | 750,912,602 |
| 066 - Grants | 216,015,954 | | | 216,015,954 | | | | | | | | | | 216,015,954 |
| 070001 - Other Government Obligations | 216,015,954 | | | 216,015,954 | | | | | | | | | | 216,015,954 |
| 057 - Social Security | 1,059,506,822 | | | 1,059,506,822 | | | | | | | | | | 1,059,506,822 |
| 070001 - Other Government Obligations | 1,059,506,822 | | | 1,059,506,822 | | | | | | | | | | 1,059,506,822 |
| 008 - Road Arrears | | | 322,306,373 | 322,306,373 | | | | | | | | | | 322,306,373 |
| 070001 - Other Government Obligations | | | 322,306,373 | 322,306,373 | | | | | | | | | | 322,306,373 |
| 059 - Non-Road Arrears | | | 1,239,043,166 | 1,239,043,166 | | | | | | | | | | 1,239,043,166 |
| 070001 - Other Government Obligations | | | 1,239,043,166 | 1,239,043,166 | | | | | | | | | | 1,239,043,166 |
| 061 - Subsidies on Petroleum Products | | 50,000,000 | | 50,000,000 | | | | | | | | | | 50,000,000 |
| 070001 - Other Government Obligations | | 50,000,000 | | 50,000,000 | | | | | | | | | | 50,000,000 |
| 062 - Welfare consumers of electricity | | 60,754,863 | | 60,754,863 | | | | | | | | | | 60,754,863 |
| 070001 - Other Government Obligations | | 60,754,863 | | 60,754,863 | | | | | | | | | | 60,754,863 |
| 063 - Tax Expenditure (Exemptions) | | 816,355,697 | | 816,355,697 | | | | | | | | | | 816,355,697 |
| 070001 - Other Government Obligations | | 816,355,697 | | 816,355,697 | | | | | | | | | | 816,355,697 |
| 065 - Transfer to Ghana National Petroleum Company (GNPC) | | 697,688,578 | | 697,688,578 | | | | | | | | | | 697,688,578 |
| 070001 - Other Government Obligations | | 697,688,578 | | 697,688,578 | | | | | | | | | | 697,688,578 |
| 066 - Road Fund | | | | | | | | | 257,034,286 | | | | | 257,034,286 |
| 070001 - Other Government Obligations | | | | | | | | | 257,034,286 | | | | | 257,034,286 |
| 067 - Petroleum Funds | | 5,327,590 | | 5,327,590 | | | | | | | | | | 5,327,590 |
| 070001 - Other Government Obligations | | 5,327,590 | | 5,327,590 | | | | | | | | | | 5,327,590 |
| Grand Total | 12,312,299,375 | 15,698,405,364 | 1,879,185,237 | 29,890,500,077 | 284,787,422 | 211,974,508 | 434,278,065 | 2,833,040,000 | 4,899,135,800 | 2,017,167,851 | 50,000,000 | 961,769,744 | 3,424,813,825 | 44,071,266,921 |

