MEMORANDUM

The purpose of the Bill is to provide for the withdrawal of sums of money from the Consolidated Fund for supplementary appropriation to meet Government expenditure for the financial year ending on the 31st of December, 2019 in accordance with clauses (8) and (9) of article 179 of the Constitution.

After the approval of the Budget for the year 2019 by Parliament, some significant domestic and global developments posed fiscal risks to the economy. These developments were mainly related to the upward adjustments of interest payments resulting from the effect of a higher exchange rate than the programmed exchange rate and a higher net domestic borrowing in the first half of the year as well as an upward adjustment in goods and services in the second half of the year to meet critical security expenses and other expenses.

In addition, the crystallisation of contingent liabilities of the energy sector in respect of take-or-pay contract obligations with Independent Power Producers increased the requirements for external amortisation above the amount provided for in the Budget for the year 2019.

In view of the foregoing, it has become necessary for Parliament to approve a Supplementary Appropriation of Six Billion, Three Hundred and Seventy Million, Three Hundred and Fifty-Five Thousand, Nine Hundred and Twenty-Five Ghana Cedis and Eighty-Two Pesewas (GH¢ 6,370,355, 925.82) to be paid out of the Consolidated Fund.

Pursuant to clause (9) of article 179 of the Constitution, this Supplementary Appropriation Bill of 2020 is presented to Parliament for approval.

Clause 1 provides for an additional sum of Six Billion, Three Hundred and Seventy Million, Three Hundred and Fifty-Five Thousand, Nine Hundred and Twenty-Five Ghana Cedis and Eighty-Two Pesewas (GH¢6,370,355, 925.82) to be paid out of the Consolidated Fund for the purposes specified in the First, Second, Third, Fourth and Fifth Schedules

SUPPLEMENTARY APPROPRIATION BILL, 2020

as supplementary estimates laid before Parliament by the Minister responsible for Finance and approved by Parliament on the 29th of July, 2019.

The proposed legislation is deemed to have come into force on the 29^{th} of July, 2019, *clause* 2.

KEN OFORI-ATTA Minister responsible for Finance

Date:

SUPPLEMENTARY APPROPRIATION BILL, 2020

ARRANGEMENT OF SECTIONS

Section

- Supplementary appropriation for the financial year ending on 31st December, 2019
- 2. Commencement

SCHEDULES

FIRST SCHEDULE Summary of Central Government Operations - 2019

SECOND SCHEDULE Economic Classification of Central Government Revenue - 2019

THIRD SCHEDULE Economic Classification of Central Government Expenditure - 2019

FOURTH SCHEDULE 2019 Revised Appropriation – Compensation of Employees and Goods and Services

> FIFTH SCHEDULE 2019 Revised Appropriation – Capital Expenditure

BILL

ENTITLED

SUPPLEMENTARY APPROPRIATION ACT, 2020

AN ACT to provide for the withdrawal of sums of money from the Consolidated Fund for supplementary appropriation to meet Government expenditure for the financial year ending on the 31st of December, 2019.

Passed by Parliament and assented to by the President:

Supplementary appropriation for the financial year ending on 31st December, 2019

1. Pursuant to clauses (8) and (9) of article 179 of the Constitution, an additional sum of Six Billion, Three Hundred and Seventy Million, Three Hundred and Fifty-Five Thousand, Nine Hundred and Twenty-Five Ghana Cedis and Eighty-Two Pesewas (GH¢6,370,355, 925.82) shall be paid out of the Consolidated Fund for the purposes specified in the First, Second, Third, Fourth and Fifth Schedules as supplementary estimates laid before Parliament by the Minister responsible for Finance and approved by Parliament on the 29th of July, 2019.

Commencement

2. This Act shall be deemed to have come into force on the 29th day of July, 2019.

SUPPLEMENTARY APPROPRIATION BILL, 2020

Date of Gazette notification:

FIRST SCHEDULE

FIRST SCHEDULE: SUMMARY OF CENTRAL GOVERNMENT OPERATIONS - 2019

FIRST SCHEDULE: SUMMARY OF CENTRAL GOV	ERNMENT OPE		
In GH¢ unless otherwise stated	Budget	2019 Revised Budget	2019 Adjustments
I. REVENUES Total Revenue & Grants		revised budget	Aujustments
(per cent of Gross Domestic Product (GDP))	58,904,864,627	58,896,530,230	-8,334,397
Domestic Revenue	17.1 5 7,794,999,111	17.0 5 7,786,664,71 4	-0.1
Tax Revenue	45,270,182,441	45,639,400,381	-8,334,397 369,217,940
Taxes on Income and Property Company Taxes	22,185,213,574	22,674,406,995	489,193,421
Company Taxes Company Taxes on Oil	9,355,351,264	10,071,708,335	716,357,071
Other Direct Taxes	1,254,227,042 11,575,635,267	1,363,672,689	109,445,647
Taxes on Domestic Goods and Services		11,239,025,971	-336,609,297
Excises	18,239,662,132	18,639,899,287	400,237,154
Value Added Tax (VAT)	4,102,159,266	4,232,887,252	130,727,986
National Health Insurance Levy (NHIL)	9,923,592,866 1,895,100,000	9,916,121,274	-7,471,593
Ghana Education Trust (GET) Fund Levy	1,895,100,000	1,983,220,000 1,983,220,000	88,120,000
Communication Service Tax	423,710,000	524,450,761	88,120,000 100,740,761
International Trade Taxes	7,417,793,264		
Import Duties	7,417,793,264	6,355,888,233	-1,061,905,031
Export Duties	0	0,555,666,255	-1,061,905,031
Tax Refunds	-2,572,486,529	-2,030,794,133	
Social Contributions			541,692,396
Social Security and National Insurance Trust (SSNIT) Contribution to National Health Insurance Levy (NHIL)	485,914,749	494,172,112	8,257,363
Non-tax revenue	485,914,749	494,172,112	8,257,363
Other Revenue	9,570,346,634	9,021,646,319	-548,700,314
Grants	2,468,555,287	2,631,445,901	162,890,614
Project Grants	1,109,865,516	1,109,865,516	0
Programme Grants	1,052,145,516 57,720,000	1,052,145,516	0
II. EXPENDITURE	37,720,000	57,720,000	0
Total Expenditure	72 710 769 405	77 004 705 400	
(percent of GDP)	72,710,768,495 21.1	73,881,705,498 21.4	1,170,937,003
Compensation of Employees	22,837,993,208	22,837,993,208	0.2
Wages & Salaries (percent of GDP)	19,436,589,964	19,766,884,488	330,294,524
Social Contributions	5.6	5.7	0.1
Use of Goods and Services	3,401,403,244	3,071,108,720	-330,294,524
Interest Payments	6,333,414,987	6,938,414,987	605,000,000
Domestic	18,645,707,469	19,598,376,427	952,668,958
External	14,504,883,697 4,140,823,772	15,024,773,450	519,889,753
Subsidies		4,573,602,978	432,779,206
Grants to Other Government Units	180,260,489	180,260,489	0
Social Benefits	13,798,464,237 95,616,060	14,034,246,741 130,076,360	235,782,504
Other Expenditure	2,288,294,797	2,451,185,411	34,460,299 162,890,614
Capital Expenditure	8,531,017,247		220200000000000000000000000000000000000
Domestic Financed	3,222,211,330	7,711,151,874 3,617,211,329	-819,865,373
Foreign Financed	5,308,805,917	4,093,940,544	395,000,000 -1,214,865,373
Other Outstanding Expenditure Claims	0		
Overall Balance (Commitment)		0	0
(percent of GDP)	-13,805,903,869 -4.0	-14,985,175,268	-1,179,271,399
Road Arrears (net change)	0	-4.3 0	0
o/w Annual Budget Funding Amount (ABFA) Arrears clearance (net change)	0	ő	0
Ulipaid Commitmente	-730,000,000	-730,000,000	ŏ
Outstanding payments	0	0	0
o/w Statutory Funds	0	0	0
Clearance of outstanding commitments	-730,000,000	-730,000,000	0
 o/w other outstanding payments/deferred payments o/w other outstanding claims 	-730,000,000	-730,000,000	ő
	0		0
Overall Balance (Cash) (percent of GDP)	-14,535,903,869	-15,715,175,268	-1,179,271,399
Discrepancy	-4.2	-4.5	-0.3
	0.0	0.0	0.0
Overall balance (including Divestiture and Discrepancy)	-14,535,903,869	-15,715,175,268	-1,179,271,399

FIRST SCHEDULE: SUMMARY OF CENTRAL GOVERNMENT OPERATIONS - 2019

Financing	In GH¢ unless otherwise stated	2019	2019	2019
Poreign (net)		Budget	Revised Budget	Adjustments
Bornowing	Financing	14,535,903,869	15,715,175,268	1,179,271,399
Project Loans		9,748,095,294	8,237,868,249	-1,510,227,045
Programme Loans		15,079,160,401	18,768,352,279	3,689,191,878
Domestic (net)	Project Loans	4,256,660,401	3,041,795,028	-1,214,865,373
Domestic (net)	Programme Loans	1,202,500,000	2,080,000,000	877,500,000
Domestic (net)	Sovereign Bond	9,620,000,000	13,646,557,251	4,026,557,251
Banking	Amortisation (due)			
Rank of Ghana	Domestic (net)	4,401,784,840	7,011,254,058	2,609,469,218
Bank of Ghana	Banking	2,665,403,798	2,871,345,972	아는 아래 어느 있었다. 이번 아니는 아니라 아니라 사는 것이다.
Non-banks of W Non-residents 1,736,381,042 3,390,979,834 1,654,596,792 of W Non-residents 1,654,596,792 of W Non-residents 1,654,596,792 of W Non-residents 748,928,252 of W 1,48,950,463 1,535,950,463 1,535,950,463 of M 1,560,000,000 117,000,000 of M 1,560,000,000 36,970,774 36,970,774 36,970,774 36,970,774 36,970,774 36,970,774 37,972,812 37,972,812 36,970,774	Bank of Ghana			, , ,
Non-banks o/w Non-residents 1,736,381,042 3,390,979,834 1,654,598,792 o/w Non-residents 0 0 748,928,252 748,928,252 748,928,252 748,928,252 748,928,252 748,928,252 748,928,252 748,928,252 748,928,252 748,928,252 748,928,252 117,000,000 0 0 0 748,928,252 117,000,000 2 2,049,9537 0 0 0 2 2,089,952,51 1,1,091,232 0 2 2,089,952,52 2,28,979,252 2,28,879,542 2 2,5879,542 2 2,	Commercial Banks	2,665,403,798	2,871,345,972	205,942,174
OW Non-residents 0 748,928,252 748,928,252 748,928,252 748,928,252 748,928,252 748,928,252 748,928,252 748,928,252 748,928,252 748,928,252 748,928,252 748,928,252 748,928,252 117,000,000 117,000,000 117,000,000 117,000,000 117,000,000 117,000,000 117,000,000 117,000,000 117,000,000 117,000,000 117,000,000 117,000,000 117,000,000 117,000,000 117,000,000 117,000,000 117,000,000 117,000,000 0	Non-banks			
Other Domestic 0 748,928,252 748,928,252 Other Financing 1,418,950,463 1,535,950,463 117,000,000 Other Pogramme Financing 1,443,000,000 1,560,000,000 Other Domestic Financing -24,049,537 -24,049,537 0 Ghana Petroleum Funds -309,878,019 -320,969,251 -11,091,232 Ghana Petroleum Funds -1,032,926,729 -1,069,897,503 -36,970,774 O/w Stabilisation Fund -723,048,710 -748,928,252 -25,879,542 O/w Heritage Fund -309,878,019 -320,969,251 -11,091,232 Transfer from Stabilisation Fund 723,048,710 -748,928,252 -25,879,542 Sinking Fund -723,048,710 -748,928,252 -25,879,542 Contingency Fund 723,048,710 -748,928,252 -25,879,542 Menorandum items 57,794,999,111 57,786,664,714 -8,334,397 (per cent of Gross Domestic Product (GDP)) 16.8 1.6 1.7 -0.1 Domestic expenditure 48,756,255,109 50,189,388,526 1,433,133,417 (per cent of GDP)	o/w Non-residents			
Other Financing 1,418,950,463 1,535,950,463 117,000,000 Other Programme Financing 1,443,000,000 1,550,000,000 117,000,000 Other Domestic Financing -24,049,537 -24,049,537 0 Divestiture Receipts -0 0 0 0 Ghana Petroleum Funds -1,032,926,729 -1,069,897,503 -36,970,774 o/w Stabilisation Fund -723,048,710 -748,928,252 -25,879,542 o/w Heritage Fund -309,878,019 -320,969,251 -11,091,232 Transfer from Stabilisation Fund 723,048,710 -748,928,252 25,879,542 Contingency Fund 723,048,710 748,928,252 25,879,542 Contingency Fund 57,794,999,111 57,786,664,714 -8,334,397 (per cent of Gros Domestic Product (GDP)) 16.8 16.7 -0.1 Domestic Revenue 57,794,999,111 57,786,664,714 -8,334,397 (per cent of GDP) 16.8 16.7 -0.1 Domestic Revenue 57,99,999,111 57,972,76,188 -1,414,467,814 (percent of GDP)<	•	0	748,928,252	748,928,252
Other Programme Financing 1,443,000,000 1,560,000,000 117,000,000 Other Domestic Financing -24,049,537 -24,049,537 0 Divestiture Receipts 0 0 0 Ghana Petroleum Funds -309,878,019 -320,969,251 -11,091,232 Transfer to Ghana Petroleum Funds -1,032,926,729 -1,069,897,503 -36,970,774 o/w Heritage Fund -309,878,019 -320,969,251 -11,091,232 O/W Heritage Fund 723,048,710 748,928,252 -25,879,542 Sinking Fund 723,048,710 748,928,252 -25,879,542 Contingency Fund 57,794,999,111 57,786,664,714 -8,334,397 (per cent of Gross Domestic Product (GDP)) 16.8 16.7 -0.1 Domestic Revenue 48,756,255,109 50,189,388,526 1,433,133,417 (per cent of GDP) 14.15 14.15 14.15 14.41,467,814 (per cent of GDP) 1.2 1,797,776,188 -1,441,467,814 (per cent of GDP) 1.2 1,791,558,656 -0.4 On-oil Pirmary Balance		1.418.950.463		
Other Domestic Financing Divestiture Receipts -24,049,537 -24,049,537 0 Ghana Petroleum Funds -309,878,019 -320,969,251 -11,091,232 Transfer to Ghana Petroleum Funds o/w Stabilisation Fund -723,048,710 -748,928,252 -25,879,542 0/W Heritage Fund -309,878,019 -320,969,251 -11,091,232 Transfer from Stabilisation Fund 723,048,710 -748,928,252 25,879,542 Sinking Fund 723,048,710 748,928,252 25,879,542 Contingency Fund 57,794,999,111 57,786,664,714 -8,334,397 (per cent of Gross Domestic Product (GDP)) 16.8 16.7 -0.1 Domestic Revenue 57,794,999,111 57,786,664,714 -8,334,397 (per cent of Gross Domestic Product (GDP)) 16.8 16.7 -0.1 Domestic expenditure 48,756,255,109 50,189,388,526 1,431,133,417 (per cent of GDP) 2.6 2.2 -0.4 Primary Balance 9,038,744,002 7,597,276,188 -1,411,467,814 (percent of GDP) 1.6 1.2 1.7 -1,791,5				
Olivestiture Receipts 0 1,091,232 0 0 1,091,232 0 0 1,090,707,70 0				0
Ghana Petroleum Funds -309,878,019 -320,969,251 -11,091,232 Transfer to Ghana Petroleum Funds -1,032,926,729 -1,069,897,503 -36,907,795,795 o/W Heritage Fund -309,878,019 -320,969,251 -11,091,232 Transfer from Stabilisation Fund 723,048,710 748,928,252 25,879,542 Sinking Fund -723,048,710 748,928,252 25,879,542 Contingency Fund 0 0 0 0 Memorandum items Domestic Revenue 57,794,999,111 57,786,664,714 -8,334,397 (per cent of Gross Domestic Product (GDP)) 16.8 16.7 -0.1 Domestic expenditure 48,756,255,109 50,189,385,266 1,433,133,417 (percent of GDP) 14.15 14.15 1,43 (percent of GDP) 2.6 2.2 2.2 Primary Balance 4,109,803,601 3,883,201,160 -226,602,441 (percent of GDP) -14,535,903,869 -15,715,756,66 -47,192,713,393 (percent of GDP) -42 -4.5 -0.0		0	21,015,557	o O
Transfer to Ghana Petroleum Funds of W Stabilisation Fund -1,032,926,729 -1,069,897,503 -36,970,774 of 77,774 of 77,774 of W Stabilisation Fund -723,048,710 -748,928,252 -25,879,542 of 25,879,542 of 723,048,710 -748,928,252 of 748,928,252		-309.878.019	-320 969 251	-11 001 232
o/w Stabilisation Fund -723,048,710 -748,928,252 -25,879,542 o/w Heritage Fund -309,878,019 -320,969,251 -11,091,232 Transfer from Stabilisation Fund 723,048,710 748,928,252 25,879,542 Sinking Fund -723,048,710 -748,928,252 -25,879,542 Contingency Fund 0 0 0 Memorandum items 57,794,999,111 57,786,664,714 -8,334,397 Domestic Revenue 57,794,999,111 57,786,664,714 -8,334,397 (per cent of Gross Domestic Product (GDP)) 16.8 16.7 -1,433,133,417 (per cent of GDP) 14.15 14.51 0.35 Domestic Product (GDP) 14.15 14.51 14.41,467,814 (per cent of GDP) 2.6 2.2 2.0 2.6 Primary Balance 4,109,803,601 3,883,201,160 -226,602,441 (percent of GDP) -0.1 -1,791,558,655 -471,803,934 (percent of GDP) -0.2 -1,791,558,655 -471,803,934 (percent of GDP) -14,535,903,869 -15				
o'w Heritage Fund -309,878,019 -320,969,251 -11,091,232 Transfer from Stabilisation Fund 723,048,710 748,928,252 25,879,542 25,833,339,339,339,339,339,339,339,339,339				
Transfer from Stabilisation Fund 723,048,710 748,928,252 25,879,542 Sinking Fund -723,048,710 -748,928,252 -25,879,542 Contingency Fund 0 0 0 Memorandum items 57,794,999,111 57,786,664,714 -8,334,397 Oper cent of Gross Domestic Product (GDP)) 16.8 16.7 -0.1 Domestic expenditure 48,756,255,109 50,189,388,526 1,433,133,417 Opercent of GDP) 14.15 14.51 14.51 14.51 1,441,467,814 Opercent of GDP) 2.6 2.2 -0.4 -0.5 Primary Balance 9,038,744,002 7,597,276,188 -1,441,467,814 (percent of GDP) 2.6 2.2 -0.4 Non-oil Primary Balance 4,109,803,601 3,883,201,160 -226,602,441 (percent of GDP) -14,535,903,869 -15,715,175,268 -471,803,934 (percent of GDP) -14,535,903,869 -15,715,175,268 -1,179,271,399 Overall Balance (cash, discrepancy, excluding bailout & Bank -14,535,903,869 -15,715,175,268 -1,1				
Sinking Fund Contingency Fund -723,048,710 -748,928,252 -25,879,542 Contingency Fund 0 0 0 Memorandum items 57,794,999,111 57,786,664,714 -8,334,397 (per cent of Gross Domestic Product (GDP)) 16.8 57,794,999,111 57,786,664,714 -8,334,397 (per cent of GDP) 16.8 50,189,388,526 1,433,133,417 1,451 0.35 Domestic Primary Balance 9,038,744,002 7,597,276,188 -1,441,467,814 -0.5 0.4 (percent of GDP) 2.6 2.2 -0.4 -0.4 (percent of GDP) 1,319,754,722 -1,791,558,656 -471,803,934 (percent of GDP) -0.4 -1,5715,175,268 -1,179,271,393 (percent of GDP) -14,535,903,869 -15,715,175,268 -1,179,271,393 (percent of GDP) -4.2 -4.5 -0.5 Overall Balance (cash, discrepancy, excluding ballout & Bank -14,535,903,869 -15,715,175,268 -1,179,271,393 (percent of GDP) -4.2 -4.5 -0.5 Oil Revenue				
Memorandum items 57,794,999,111 57,786,664,714 -8,334,397 (per cent of Gross Domestic Product (GDP)) 16.8 16.7 -0.1 Domestic expenditure (percent of GDP) 48,756,255,109 50,189,388,526 1,433,133,417 (percent of GDP) 14.15 14.51 0.35 Domestic Primary Balance (percent of GDP) 2.6 2.2 -0.4 Primary Balance (percent of GDP) 1.2 1.1 -0.1 Non-oil Primary Balance (percent of GDP) 1.2 1.791,558,656 -471,803,934 (percent of GDP) 1.2 1.791,558,656 -471,803,934 (percent of GDP) -14,535,903,869 -15,715,175,268 -1,179,271,399 (percent of GDP) -4.2 -4.5 -0.3 Overall Balance (cash, discrepancy, excluding bailout & Bank Capitalisation) -14,535,903,869 -15,715,175,268 -1,179,271,399 (percent of GDP) -4.2 -4.5 -0.3 Oil Revenue 5,429,558,322 5,674,759,815 245,201,493 (percent of GDP) 1.6 1.6 0. Non				
Memorandum items 57,794,999,111 57,786,664,714 -8,334,397 (per cent of Gross Domestic Product (GDP)) 16.8 16.7 -0.1 Domestic expenditure 48,756,255,109 50,189,388,526 1,433,133,417 (per cent of GDP) 14.15 14.51 0.35 Domestic Primary Balance 9,038,744,002 7,597,276,188 -1,441,467,814 (per cent of GDP) 2.6 2.2 -0.4 Primary Balance 4,109,803,601 3,883,201,160 -226,602,441 (per cent of GDP) 1.2 1.1 -0.1 Non-oil Primary Balance -1,319,754,722 -1,791,558,656 -471,803,933 (per cent of GDP) -0.4 -0.5 -0.3 Overall Balance (cash, discrepancy) -14,535,903,869 -15,715,175,268 -1,179,271,399 (per cent of GDP) -4.2 -4.5 -0.3 Overall Balance (cash, discrepancy, excluding bailout & Bank -1,4535,903,869 -15,715,175,268 -1,179,271,399 (per cent of GDP) -4.2 -4.5 -0.3 Oil Revenue 5,429,558,322 <td>The state of the s</td> <td>-725,040,710</td> <td>-740,320,232</td> <td>-23,679,342</td>	The state of the s	-725,040,710	-740,320,232	-23,679,342
Domestic Revenue 57,794,999,111 57,786,664,714 -8,334,397 (per cent of Gross Domestic Product (GDP)) 16.8 16.7 -0.1 Domestic expenditure 48,756,255,109 50,189,388,526 1,433,133,417 (percent of GDP) 14.15 14.51 0.35 Domestic Primary Balance 9,038,744,002 7,597,276,188 -1,441,467,814 (percent of GDP) 2.6 2.2 -0.4 Primary Balance 4,109,803,601 3,883,201,160 -226,602,441 (percent of GDP) 1.2 1.1 -0.1 Non-oil Primary Balance -1,319,754,722 -1,791,558,656 -471,803,934 (percent of GDP) -14,535,903,869 -15,715,175,268 -1,179,271,399 (percent of GDP) -4.2 -4.5 -0.3 Overall Balance (cash, discrepancy, excluding bailout & Bank -14,535,903,869 -15,715,175,268 -1,179,271,399 (percent of GDP) -4.2 -4.5 -0.3 Oil Revenue 5,429,558,322 5,674,759,815 245,201,493 (percent of GDP) 1.6	Contingency i und			
(per cent of Gross Domestic Product (GDP)) 16.8 16.7 -0.1 Domestic expenditure (percent of GDP) 48,756,255,109 50,189,388,526 1,433,133,417 (percent of GDP) 14.15 14.51 0.35 Domestic Primary Balance (percent of GDP) 2.6 2.2 -0.4 Primary Balance (percent of GDP) 1.2 1.1 -0.1 Non-oil Primary Balance (percent of GDP) -1,319,754,722 -1,791,558,656 -471,803,934 (percent of GDP) -0.4 -0.5 -0.5 -0.1 Overall Balance (cash, discrepancy) (percent of GDP) -14,535,903,869 -15,715,175,268 -1,179,271,399 (percent of GDP) -4.2 -4.5 -0.3 Overall Balance (cash, discrepancy, excluding bailout & Bank -14,535,903,869 -15,715,175,268 -1,179,271,399 (percent of GDP) -4.2 -4.5 -0.3 Oil Revenue (percent of GDP) 1.6 1.6 0.5 Non-Oil Revenue and Grants (percent of GDP) 1.5 53,475,306,305 53,221,770,415 -253,535,888 (percent of GDP) 1.0 1.0				
Domestic expenditure (percent of GDP) 48,756,255,109 50,189,388,526 1,433,133,417 Domestic Primary Balance (percent of GDP) 9,038,744,002 7,597,276,188 -1,441,467,814 (percent of GDP) 2.6 2.2 -0.4 Primary Balance (percent of GDP) 1.2 1.1 -0.1 Non-oil Primary Balance (percent of GDP) -1,319,754,722 -1,791,558,656 -471,803,934 (percent of GDP) -0.4 -0.5 -0.1 Overall Balance (cash, discrepancy) (percent of GDP) -14,535,903,869 -15,715,175,268 -1,179,271,395 (percent of GDP) -4.2 -4.5 -0.3 Overall Balance (cash, discrepancy, excluding bailout & Bank -14,535,903,869 -15,715,175,268 -1,179,271,395 (percent of GDP) -4.2 -4.5 -0.3 Oil Revenue 5,429,558,322 5,674,759,815 245,201,493 (percent of GDP) 1.6 1.6 0.3 Non-Oil Revenue and Grants (percent of GDP) 3,443,089,096 3,566,325,009 123,235,913 (percent of GDP) 1.0 1.0 1.0 <td< td=""><td></td><td>77.7</td><td></td><td>-8,334,397</td></td<>		77.7		-8,334,397
(percent of GDP) 14.15 14.51 0.35 Domestic Primary Balance 9,038,744,002 7,597,276,188 -1,441,467,814 (percent of GDP) 2.6 2.2 -0.4 Primary Balance 4,109,803,601 3,883,201,160 -226,602,441 (percent of GDP) 1.2 -1,791,558,656 -471,803,934 (percent of GDP) -0.4 -0.5 -0.1 Overall Balance (cash, discrepancy) -14,535,903,869 -15,715,175,268 -1,179,271,399 (percent of GDP) -4.2 -4.5 -0.3 Overall Balance (cash, discrepancy, excluding bailout & Bank -14,535,903,869 -15,715,175,268 -1,179,271,399 (percent of GDP) -4.2 -4.5 -0.3 Oil Revenue 5,429,558,322 5,674,759,815 245,201,493 (percent of GDP) 1.6 1.6 0.3 Non-Oil Revenue and Grants 53,475,306,305 53,221,770,415 -253,535,889 (percent of GDP) 1.5 15.4 -0.3 Benchmark Oil Revenue 3,443,089,096 3,566,325,009 <				-0.1
Domestic Primary Balance (percent of GDP) 9,038,744,002 7,597,276,188 -1,441,467,814 (percent of GDP) 2.6 2.2 -0.4 Primary Balance (percent of GDP) 1.2 1.1 -0.1 Non-oil Primary Balance (percent of GDP) -1,319,754,722 -1,791,558,656 -471,803,934 (percent of GDP) -0.4 -0.5 -0.1 Overall Balance (cash, discrepancy) -14,535,903,869 -15,715,175,268 -1,179,271,399 (percent of GDP) -4.2 -4.5 -0.3 Overall Balance (cash, discrepancy, excluding bailout & Bank -14,535,903,869 -15,715,175,268 -1,179,271,399 (percent of GDP) -4.2 -4.5 -0.3 Oil Revenue (cash, discrepancy, excluding bailout & Bank -14,535,903,869 -15,715,175,268 -1,179,271,399 (percent of GDP) -4.2 -4.5 -0.3 Oil Revenue (percent of GDP) 1.6 1.6 0.3 Non-Oil Revenue and Grants (percent of GDP) 53,475,306,305 53,221,770,415 -253,535,883 (percent of GDP) 1.0 1.0 1.0 <td< td=""><td></td><td>157 5 151</td><td></td><td></td></td<>		157 5 151		
(percent of GDP) 2.6 2.2 -0.4 Primary Balance 4,109,803,601 3,883,201,160 -226,602,441 (percent of GDP) 1.2 1.1 -0.1 Non-oil Primary Balance -1,319,754,722 -1,791,558,656 -471,803,934 (percent of GDP) -0.4 -0.5 -0.1 Overall Balance (cash, discrepancy) -14,535,903,869 -15,715,175,268 -1,179,271,399 (percent of GDP) -4.2 -4.5 -0.3 Overall Balance (cash, discrepancy, excluding bailout & Bank -14,535,903,869 -15,715,175,268 -1,179,271,399 (percent of GDP) -4.2 -4.5 -0.3 (percent of GDP) -4.2 -4.5 -0.3 (percent of GDP) 1.6 1.6 1.6 0.5 Non-Oil Revenue and Grants 53,475,306,305 53,221,770,415 -253,535,889 (percent of GDP) 15.5 15.4 -0.3 Benchmark Oil Revenue 3,443,089,096 3,566,325,009 123,235,911 (percent of GDP) 1.0 1.0 0.0 Annual Budget Funding Amount (ABFA) 2,410,162,367 2,496,				0.35
Primary Balance 4,109,803,601 3,883,201,160 -226,602,441 (percent of GDP) 1.2 1.1 -0.1 Non-oil Primary Balance -1,319,754,722 -1,791,558,656 -471,803,934 (percent of GDP) -0.4 -0.5 -0.1 Overall Balance (cash, discrepancy) -14,535,903,869 -15,715,175,268 -1,179,271,399 (percent of GDP) -4.2 -4.5 -0.3 Overall Balance (cash, discrepancy, excluding bailout & Bank -14,535,903,869 -15,715,175,268 -1,179,271,399 (percent of GDP) -4.2 -4.5 -0.3 (percent of GDP) -4.2 -4.5 -0.5 Oil Revenue 5,429,558,322 5,674,759,815 245,201,493 (percent of GDP) 1.6 1.6 0.5 Non-Oil Revenue and Grants 53,475,306,305 53,221,770,415 -253,535,883 (percent of GDP) 1.5.5 15.4 -0.5 Benchmark Oil Revenue 3,443,089,096 3,566,325,009 123,235,913 (percent of GDP) 1.0 0.0 0.0 Annual Budget Funding Amount (ABFA) 2,410,162,367 2,		7 7		5) S (5)
(percent of GDP) 1.2 1.1 -0.1 Non-oil Primary Balance -1,319,754,722 -1,791,558,656 -471,803,934 (percent of GDP) -0.4 -0.5 -0.1 Overall Balance (cash, discrepancy) -14,535,903,869 -15,715,175,268 -1,179,271,399 (percent of GDP) -4.2 -4.5 -0.3 Overall Balance (cash, discrepancy, excluding bailout & Bank -14,535,903,869 -15,715,175,268 -1,179,271,399 (percent of GDP) -4.2 -4.5 -0.3 (percent of GDP) -4.2 -4.5 -0.3 Oil Revenue 5,429,558,322 5,674,759,815 245,201,493 (percent of GDP) 1.6 1.6 0.3 Non-Oil Revenue and Grants 53,475,306,305 53,221,770,415 -253,535,883 (percent of GDP) 15.5 15.4 -0.3 Benchmark Oil Revenue 3,443,089,096 3,566,325,009 123,235,913 (percent of GDP) 1.0 1.0 0.0 Annual Budget Funding Amount (ABFA) 2,410,162,367 2,496,427,506 86,265,139 (percent of GDP) 0.7 0.7				-0.4
Non-oil Primary Balance (percent of GDP) -1,319,754,722 -1,791,558,656 (percent of GDP) -0.4 -0.5 -0.1 (percent of GDP) -14,535,903,869 -15,715,175,268 -1,179,271,399 (percent of GDP) -4.2 -4.5 -0.3 (percent of GDP) -4.2 -4.5 -0.3 (percent of GDP) -14,535,903,869 -15,715,175,268 -1,179,271,399 (percent of GDP) -4.2 -4.5 -0.3 (percent of GDP) -5,429,558,322 -5,674,759,815 -245,201,493 (percent of GDP) -1.6 -1.6 -0.3 (percent of GDP) -1.5 -15,4 -0.3 (percent of GDP) -1.5 -15,4 -0.3 (percent of GDP) -1.5 -15,4 -0.3 (percent of GDP) -1.0 -1.0 -1.0 (percent of GDP) -1.0 (percent of G		4,109,803,601	3,883,201,160	-226,602,441
(percent of GDP) -0.4 -0.5 -0.1 Overall Balance (cash, discrepancy) -14,535,903,869 -15,715,175,268 -1,179,271,399 (percent of GDP) -4.2 -4.5 -0.3 Overall Balance (cash, discrepancy, excluding bailout & Bank -14,535,903,869 -15,715,175,268 -1,179,271,399 Capitalisation) -4.2 -4.5 -0.3 (percent of GDP) -4.2 -4.5 -0.3 Oil Revenue 5,429,558,322 5,674,759,815 245,201,493 (percent of GDP) 1.6 1.6 0.3 Non-Oil Revenue and Grants 53,475,306,305 53,221,770,415 -253,535,889 (percent of GDP) 15.5 15.4 -0.3 Benchmark Oil Revenue 3,443,089,096 3,566,325,009 123,235,913 (percent of GDP) 1.0 1.0 0.0 Annual Budget Funding Amount (ABFA) 2,410,162,367 2,496,427,506 86,265,133 (percent of GDP) 0.7 0.7 0.7 Nominal GDP 344,455,336,099 345,946,254,952 1,490,918,853				-0.1
Overall Balance (cash, discrepancy) (percent of GDP) Overall Balance (cash, discrepancy, excluding bailout & Bank Capitalisation) (percent of GDP) Oil Revenue (percent of GDP) Oil Revenue and Grants (percent of GDP) Senchmark Oil Revenue (percent of GDP) Annual Budget Funding Amount (ABFA) (percent of GDP) Nominal GDP -14,535,903,869 -15,715,175,268 -1,179,271,399 -15,715,175,268 -1,179,271,399 -15,715,175,268 -1,179,271,399 -15,715,175,268 -1,179,271,399 -1,179,271		-1,319,754,722	-1,791,558,656	-471,803,934
(percent of GDP) -4.2 -4.5 -0.3 Overall Balance (cash, discrepancy, excluding bailout & Bank -14,535,903,869 -15,715,175,268 -1,179,271,399 Capitalisation) -4.2 -4.5 -0.3 (percent of GDP) -4.2 -4.5 -0.3 Oil Revenue 5,429,558,322 5,674,759,815 245,201,493 (percent of GDP) 1.6 0.3 Non-Oil Revenue and Grants 53,475,306,305 53,221,770,415 -253,535,889 (percent of GDP) 15.5 15.4 -0.3 Benchmark Oil Revenue 3,443,089,096 3,566,325,009 123,235,913 (percent of GDP) 1.0 0.0 0.0 Annual Budget Funding Amount (ABFA) 2,410,162,367 2,496,427,506 86,265,139 (percent of GDP) 0.7 0.7 0.0 Nominal GDP 344,455,336,099 345,946,254,952 1,490,918,853	(percent of GDP)		-0.5	-0.1
Overall Balance (cash, discrepancy, excluding bailout & Bank Capitalisation) -14,535,903,869 -15,715,175,268 -1,179,271,399 (percent of GDP) -4.2 -4.5 -0.3 Oil Revenue 5,429,558,322 5,674,759,815 245,201,493 (percent of GDP) 1.6 0.1 Non-Oil Revenue and Grants 53,475,306,305 53,221,770,415 -253,535,889 (percent of GDP) 15.5 15.4 -0.3 Benchmark Oil Revenue 3,443,089,096 3,566,325,009 123,235,913 (percent of GDP) 1.0 0.0 Annual Budget Funding Amount (ABFA) 2,410,162,367 2,496,427,506 86,265,139 (percent of GDP) 0.7 0.7 Nominal GDP 344,455,336,099 345,946,254,952 1,490,918,853		-14,535,903,869	-15,715,175,268	-1,179,271,399
Capitalisation) -14,535,903,869 -15,715,175,268 -1,179,271,399 (percent of GDP) -4.2 -4.5 -0.3 Oil Revenue 5,429,558,322 5,674,759,815 245,201,493 (percent of GDP) 1.6 1.6 0.3 Non-Oil Revenue and Grants 53,475,306,305 53,221,770,415 -253,535,889 (percent of GDP) 15.5 15.4 -0.3 Benchmark Oil Revenue 3,443,089,096 3,566,325,009 123,235,913 (percent of GDP) 1.0 1.0 0.0 Annual Budget Funding Amount (ABFA) 2,410,162,367 2,496,427,506 86,265,139 (percent of GDP) 0.7 0.7 0.0 Nominal GDP 344,455,336,099 345,946,254,952 1,490,918,853		-4.2	-4.5	-0.3
(percent of GDP) -4.2 -4.5 -0.3 Oil Revenue 5,429,558,322 5,674,759,815 245,201,493 (percent of GDP) 1.6 1.6 0.3 Non-Oil Revenue and Grants 53,475,306,305 53,221,770,415 -253,535,885 (percent of GDP) 15.5 15.4 -0.3 Benchmark Oil Revenue 3,443,089,096 3,566,325,009 123,235,913 (percent of GDP) 1.0 1.0 0.0 Annual Budget Funding Amount (ABFA) 2,410,162,367 2,496,427,506 86,265,139 (percent of GDP) 0.7 0.7 0.0 Nominal GDP 344,455,336,099 345,946,254,952 1,490,918,853				
Oil Revenue 5,429,558,322 5,674,759,815 245,201,493 (percent of GDP) 1.6 1.6 0.1 Non-Oil Revenue and Grants 53,475,306,305 53,221,770,415 -253,535,885 (percent of GDP) 15.5 15.4 -0.3 Benchmark Oil Revenue 3,443,089,096 3,566,325,009 123,235,913 (percent of GDP) 1.0 1.0 0.0 Annual Budget Funding Amount (ABFA) 2,410,162,367 2,496,427,506 86,265,139 (percent of GDP) 0.7 0.7 0.0 Nominal GDP 344,455,336,099 345,946,254,952 1,490,918,853	Capitalisation)	-14,535,903,869	-15,715,175,268	-1,179,271,399
(percent of GDP) 1.6 1.6 0.1 Non-Oil Revenue and Grants 53,475,306,305 53,221,770,415 -253,535,889 (percent of GDP) 15.5 15.4 -0.2 Benchmark Oil Revenue 3,443,089,096 3,566,325,009 123,235,913 (percent of GDP) 1.0 1.0 0.0 Annual Budget Funding Amount (ABFA) 2,410,162,367 2,496,427,506 86,265,139 (percent of GDP) 0.7 0.7 0.0 Nominal GDP 344,455,336,099 345,946,254,952 1,490,918,853		-4.2	-4.5	150 Life 5
(percent of GDP) 1.6 1.6 0.3 Non-Oil Revenue and Grants 53,475,306,305 53,221,770,415 -253,535,886 (percent of GDP) 15.5 15.4 -0.3 Benchmark Oil Revenue 3,443,089,096 3,566,325,009 123,235,913 (percent of GDP) 1.0 1.0 0.0 Annual Budget Funding Amount (ABFA) 2,410,162,367 2,496,427,506 86,265,139 (percent of GDP) 0.7 0.7 0.0 Nominal GDP 344,455,336,099 345,946,254,952 1,490,918,853	Oil Revenue	5,429,558,322	5,674,759,815	245,201,493
Non-Oil Revenue and Grants 53,475,306,305 53,221,770,415 -253,535,886 (percent of GDP) 15.5 15.4 -0.3 Benchmark Oil Revenue 3,443,089,096 3,566,325,009 123,235,913 (percent of GDP) 1.0 1.0 0.0 Annual Budget Funding Amount (ABFA) 2,410,162,367 2,496,427,506 86,265,139 (percent of GDP) 0.7 0.7 0.0 Nominal GDP 344,455,336,099 345,946,254,952 1,490,918,853	(percent of GDP)	1.6		
(percent of GDP) 15.5 15.4 -0.3 Benchmark Oil Revenue 3,443,089,096 3,566,325,009 123,235,913 (percent of GDP) 1.0 1.0 1.0 0.0 Annual Budget Funding Amount (ABFA) 2,410,162,367 2,496,427,506 86,265,139 (percent of GDP) 0.7 0.7 0.0 Nominal GDP 344,455,336,099 345,946,254,952 1,490,918,853	Non-Oil Revenue and Grants	53,475,306,305	53,221,770,415	-253,535,889
(percent of GDP) 1.0 1.0 0.0 Annual Budget Funding Amount (ABFA) 2,410,162,367 2,496,427,506 86,265,139 (percent of GDP) 0.7 0.7 0.7 Nominal GDP 344,455,336,099 345,946,254,952 1,490,918,853	(percent of GDP)	15.5		
(percent of GDP) 1.0 1.0 0.0 Annual Budget Funding Amount (ABFA) 2,410,162,367 2,496,427,506 86,265,139 (percent of GDP) 0.7 0.7 0.7 Nominal GDP 344,455,336,099 345,946,254,952 1,490,918,853	Benchmark Oil Revenue	3,443,089,096	3,566,325,009	123,235,913
Annual Budget Funding Amount (ABFA) 2,410,162,367 2,496,427,506 86,265,139 (percent of GDP) 0.7 0.7 0.0 Nominal GDP 344,455,336,099 345,946,254,952 1,490,918,853	(percent of GDP)			
(percent of GDP) 0.7 0.7 0.0 Nominal GDP 344,455,336,099 345,946,254,952 1,490,918,853	Annual Budget Funding Amount (ABFA)	2,410,162,367		
Nominal GDP 344,455,336,099 345,946,254,952 1,490,918,853	(percent of GDP)			
, , , , , , , , , , , , , , , , , , , ,				
Non-Oil Nominal GDP 327,278,526,883 332,228,559,791 4,950,032,909	Non-Oil Nominal GDP			

SECOND SCHEDULE

SECOND SCHEDULE: ECONOMIC CLASSIFICATION OF		VENUE - 2019	
In GH¢ unless otherwise stated	2019 Budget	2019	2019
TAX REVENUE	45,270,182,441	Revised Budget 45,639,400,381	Adjustments 369,217,940
TAXES ON INCOME & PROPERTY	22,185,213,574	22,674,406,995	489,193,421
Personal Self Employed	7,586,460,731	7,544,135,133	-42,325,598
Self Employed Companies	479,866,800	440,974,390	-38,892,410
Company Taxes on Oil	9,355,351,264 1,254,227,042	10,071,708,335	716,357,071 109,445,647
Others	3,509,307,737	3,253,916,448	-255,391,289
Other Direct Taxes o/w Royalties from Oil	2,602,157,737	2,393,718,462	-208,439,275
o/w Mineral Royalties	1,141,179,871 1,027,207,866	1,177,763,307 803,955,155	36,583,437 -223,252,712
National Fiscal Stabilisation Levy	339,540,000	290,895,626	-48,644,374
Airport Tax	567,610,000	569,302,360	1,692,360
TAXES ON DOMESTIC GOODS AND SERVICES Excises	18,239,662,132	18,639,899,287	400,237,154
Excise Duty	4 ,102,159,266 632,199,266	4,232,887,252 554,574,579	13 0,727,986 -77,624,687
Petroleum Tax	3,469,960,000	3,678,312,673	208,352,673
o/w Energy Fund levy o/w Road Fund levy	35,728,537	40,351,088	4,622,550
VAT	1,514,235,492 9,923,592,866	1,599,717,414 9,916,121,274	85,481,922
Domestic	4,894,030,000	5,176,813,736	-7,471,593 282,783,736
External	5,029,562,866	4,739,307,537	-290,255,329
National Health Insurance Levy (NHIL) Customs Collection	1,895,100,000	1,983,220,000	88,120,000
Domestic Collection	959,560,000 935,540,000	947,860,000 1,035,360,000	-11,700,000 99,820,000
Ghana Education Trust (GET) Fund Levy	1,895,100,000	1,983,220,000	88,120,000
Customs Collection	959,560,000	947,860,000	-11,700,000
Domestic Collection Communication Service Tax	935,540,000	1,035,360,000	99,820,000
TAXES ON INTERNATIONAL TRADE	423,710,000	524,450,761	100,740,761
Imports	7,417,793,264 7,417,793,264	6,355,888,233 6,355,888,233	-1,061,905,031 -1,061,905,031
Import Duty	7,417,793,264	6,355,888,233	-1,061,905,031
Exports	0	0	0
Tax Refunds	-2,572,486,529	-2,030,794,133	541,692,396
SOCIAL CONTRIBUTIONS	485,914,749	494,172,112	8,257,363
Social Security and National Insurance Trust (SSNIT) Contribution to NHIL	495 014 740	404 172 112	0.000.000
NON-TAX REVENUE	485,914,749 9,570,346,634	494,172,112	8,257,363
Retention	4,426,573,220	9,021,646,319 4,326,712,206	-548,700,314 -99,861,014
Lodgement	5,143,773,414	4,694,934,113	-448,839,300
Fees & Charges Dividend/Interest & Profits (Others)	674,226,027	624,210,000	-50,016,027
Dividend/Interest & Profits from Oil	85,073,121 3,028,460,719	85,073,121 3,127,433,773	0 98,973,054
Surface Rentals from Oil/ Petroleum Holding Fund (PHF)	5,525, 155,715	3,127,133,773	30,373,034
Interest Gas Receipts	5,690,690	5,890,046	199,355
Taxes on Property	150,000,000	0	-150,000,000
Licences	0	520,000,000	520,000,000
Luxury Vehicle Levy	598,125,000	52,327,174	-545,797,826
Fees from Mineral Exports Yield from Capping Policy	320,000,000 282,197,857	160,000,000 120,000,000	-160,000,000 -162,197,857
OTHER REVENUE	2,468,555,287	2,631,445,901	162,890,614
Energy Sector Levy Act (ESLA) Proceeds	2,468,555,287	2,631,445,901	162,890,614
Energy Debt Recovery Levy	1,609,992,238	1,710,674,939	100,682,702
Public Lighting Levy National Electrification Scheme Levy	247,660,997	247,660,997	0
Price Stabilisation & Recovery Levy	160,250,828 450,651,223	160,250,828 512,859,136	0 62,207,913
DOMESTIC REVENUE	57,794,999,111	57,786,664,714	-8,334,397
GRANTS	1,109,865,516	1,109,865,516	0
Project Grants	1,052,145,516	1,052,145,516	o
Programme Grants	57,720,000	57,720,000	
TOTAL REVENUE & GRANTS	58,904,864,627	58,896,530,230	-8,334,397
Memorandum items			
Taxes on Income and Property (% Gross Domestic Product (GDP))	6.4		
Non-oil Taxes on Income and Property (% of non-oil GDP)	6.0	6.6 6.1	0.1
laxes on Goods and Services (% of GDP)	5.3	5.4	
Taxes on International Trade (% of GDP) Tax Revenue (% of GDP)	2.2	1.8	
Non-Oil Tax Revenue (% of non-oil GDP)	13.1 13.1	13.2 13.0	
NON-OIL Tax Revenue (% of CDD)	12.4	12.5	
Non-Tax Revenue (% of GDP) Domestic Revenue (% of GDP)	2.8	2.6	-0.2
Non-Oil Domestic Revenue	16.8 16.0	16.7 15.7	
Grants (% of GDP)	0.3	15.7 0.3	
	17.1	17.0	-0.1
Total Revenue and Grants		43,097,964,385	
Non-Oil Tax Revenue	42,874,775,528		
Non-Oil Tax Revenue Non-oil Taxes on Income and Property Import Exemptions	19,789,806,661	20,132,970,999	343,164,338
Non-Oil Tax Revenue Non-oil Taxes on Income and Property Import Exemptions Benchmark Oil Revenue	19,789,806,661 2,814,595,200 3,443,089,096	20,132,970,999 1,282,010,127 3,566,325,009	343,164,338 -1,532,585,073
Non-Oil Tax Revenue Non-oil Taxes on Income and Property Import Exemptions	19,789,806,661 2,814,595,200	20,132,970,999 1,282,010,127 3,566,325,009 345,946,254,952	343,164,338 -1,532,585,073 123,235,913

THIRD SCHEDULE

THIRD SCHEDULE: ECONOMIC CLASSIFICATION OF CENTRAL GOV'T EXPENDITURE - 2019 2019 2019 In GH¢ unless otherwise stated Budget Revised Budget Adjustments II EXPENDITURE Compensation of Employees 22,837,993,208 22,837,993,208 0 Wages & Salaries 19,436,589,964 19,766,884,488 330,294,524 Social Contributions 3,401,403,244 3,071,108,720 -330,294,524 Pensions 1,243,941,758 1,063,420,083 -180,521,675 Gratuities 388,731,799 238,958,950 -149,772,849 Social Security 1,768,729,687 1,768,729,687 0 Use of Goods and Services 6,333,414,987 6,938,414,987 605,000,000 o/w Annual Budget Funding Amount (ABFA) 723,048,710 748,928,252 25,879,542 **Interest Payments** 18,645,707,469 19,598,376,427 952,668,958 Domestic 14,504,883,697 15,024,773,450 519,889,753 External (Due) 4,140,823,772 4,573,602,978 432,779,206 Subsidies 180,260,489 180,260,489 0 Subsidies to Utility Companies 0 Subsidies on Petroleum products 180,260,489 180,260,489 0 **Grants to Other Government Units** 13,798,464,237 14,034,246,741 235,782,504 National Health Fund (NHF) 1,692,678,294 1,724,946,052 32,267,758 Ghana Education Trust Fund 1,206,763,545 1,230,773,940 24,010,395 Road Fund 964,236,288 1,104,052,410 139,816,122 **Energy Fund** 22,751,251 25,041,633 2,290,382 District Assemblies Common Fund (DACF) 2,079,426,613 2,090,251,273 10,824,660 Retention of Internally-generated funds (IGFs) 4,426,573,220 4,326,712,206 -99,861,014 Transfer to the National Oil Company from Oil Revenue 1,264,945,726 1,308,481,466 43,535,740 Other Earmarked Funds 2,223,987,762 2,141,089,300 82,898,462 Youth Employment Agency 215,848,359 260,376,692 44,528,333 Student's Loan Trust 2,698,104 3,254,709 556,604 Ghana EXIM Bank Limited 224,035,069 327,510,036 103,474,967 Ghana Airport Company Limited 361,443,225 353,305,487 -8,137,738 Mineral Development Fund 130,821,277 99,785,909 -31,035,367 Ghana Revenue Authority (GRA) Retention 1,206,243,266 1,179,754,929 -26,488,337 Social Benefits 95,616,060 130,076,360 34,460,299 Lifeline Consumers of Electricity 95,616,060 130,076,360 34,460,299 Other Expenditure 2,288,294,797 2,451,185,411 162,890,614 Energy Sector Levy Act (ESLA) Transfers 2,288,294,797 2,451,185,411 162,890,614 Capital Expenditure 8,531,017,247 7,711,151,874 -819,865,373 **Domestic financed** 3,222,211,330 3,617,211,329 395,000,000 O/W ABFA 1,265,335,243 1,747,499,254 482,164,011 Foreign financed 5,308,805,917 4,093,940,544 -1,214,865,373 Other Outstanding Expenditure Claims TOTAL EXPENDITURE 72,710,768,495 73,881,705,498 1,170,937,003 APPROPRIATION 78,771,833,602 85,142,189,528 6,370,355,926 **Total Expenditure** 72,710,768,495 73,881,705,498 1,170,937,003 Arrears Clearance (net change) 730,000,000 730,000,000 Amortisation 5,331,065,107 5,199,418,923 10,530,484,030 Memorandum items: Compensation of Employees 6.6 6.6 0.0 Wages and Salaries 5.6 5.7 0.1 Wages and Salaries (% of Tax Revenue) 42.9 43.3 0.4 Goods and Services 1.8 2.0 0.2 Interest Payments 5.4 5.7 0.3 Interest Payments (% of non-oil Tax Revenue) 43.5 45.5 2.0 Subsidies 0.1 0.1 0.0 Recurrent Expenditure 16.4 16.8 0.4 Capital Expenditure 2.5 2.2 -0.2 Total Capital Expenditure (including those under Grants to 4.1 3.9 -0.2 Total Expenditure 21.1 21.4 0.2 Total Capital Expenditure (including those under Grants to other Government Units) 12,961,515,986 12,318,032,451 -643,483,535 Annual Budget Funding Amount (ABFA) 2,410,162,367 2,496,427,506 86,265,139 Benchmark Oil Revenue 3,443,089,096 3,566,325,009 123,235,913 Nominal Gross Domestic Product (GDP) 344,455,336,099 345,946,254,952 1,490,918,853 Non-Oil Nominal GDP 327,278,526,883 332,228,559,791 4,950,032,908

FOURTH SCHEDULE

FOURTH SCHEDULE: 2019 REVISED APPROPRIATION - COMPENSATION OF EMPLOYEES AND GOODS & SERVICES

		COMPENS	nsation Goods and serv		DS AND SERVE	nces		
8/N	SECTOR / MDA	2019 Appropriation	2019 Revised	2019 Appropriation (GGG)	2019 Revised (G0D)	2019 Appropriatio n (ABFA)	2019 Revised (ABFA)	Revised 2019 Goods & Services (GoG & ABFA)
	Administration	1,941,497,474	1,992,633,431	3,531,140,021	3,627,760,480	723,048,710	748,928,252	4,376,688,732
_ 1	Office of Government Machinery	110,000,000	100,000,000	2,730,831,492	2,704,951,951	720,070,682	745,950,224	3,450,902,175
	owoGM		-	300,760,250	300,760,250	<u> </u>	-	300,760,250
_	o/w Scholarship o/w MASLOC			237,500,000	237,500,000		-	237,500,000
-	o/wNation Builders Corps		-	95,000,000	95,000,000		-	95,000,000
-	o/w National Identification Authority			850,000,000	850,000,000	-	-	850,000,000
_	o/w Office of the Senior Minister			285,000,000	285,000,000		-	285,000,000
	c/wFree SHS	-		962,571,242	936,691,701	720,070,682	745,950,224	1,682,641,925
	Office of the Head of Civil Service	11,597,445	17,363,089	5,024,000	5,024,000	720,070,002	740,000,224	5,024,000
	Ministry of Planning	390,250	133,404	1,375,250	1,375,250	-	-	1,375,250
_	Ministry of Monitoring and Evaluation	390,250	349,636	1,328,100	1,328,100	-	-	1,328,100
_	Ministry of Regional Reorganisation and Development Parliament of Ghana	390,250 120,484,382	215,152	1,447,213	1,447,213	-	-	1,447,213
	Audit Service	267,000,000	140,484,382	70,118,610	140,618,610	-		140,618,610
	Public Services Commission	4,911,149	267,000,000	35,119,810 2,194,891	35,119,810 2,194,891		•	35,119,810
	District Assemblies Common Fund	-	2,043,276	2,194,091	2,194,691			2,194,891
	Electoral Commission	50,057,713	29,327,105	603,801,351	603,801,351		-	603,801,351
	Ministry of Foreign Affairs and Regional Integration	364,460,122	364,460,122	13,830,115	55,830,115		-	55,830,115
	o/w African Intercontinental Free Trade Area	-	-		42,000,000	-	-	42,000,000
	Ministry of Finance	283,634,424	264,677,513	17,851,199	17,851,199	2,978,028	2,978,028	20,829,22
	Ministry of Local Government and Rural Development	644,939,202	732,607,951	33,934,094	33,934,094	-	(=)	33,934,09
	National Media Commission	3,175,410	2,175,410	741,844	741,844			741,84
	National Development Planning Commission	4,198,490	2,373,071	2,829,065	2,829,065			2,829,06
16	Ministry of Information o/wimplementation of the Right to Information Act,	75,249,486	68,278,101	9,204,391	19,204,391	-	-	19,204,39
	2019 (Act 989)	618,902		-	10,000,000	-	-	10,000,00
17	Ministry of Parliametary Affairs	565,967,708	245,216 471,201,871	1,508,596	1,508,596	-	-	1,508,59
10	Ministry of Food and Agriculture	72,271,810	54,547,965	471,834,924 304,909,900	663,834,924	•		663,834,92
10	o/wPlanting for Food and Jobs	-	54,547,905	300,000,000	454,909,900		-	454,909,90
15	Ministry of Fisheries and Aquaculture Development	10,099,588	7,415,049	1,530,245	1,530,245		-	1,530,24
	Ministry of Lands and Natural Resources	150,174,842	130,753,476	92,261,626	92,261,626	-		92,261,62
	o/w National Afforestation Programme	-		47,500,000	47,500,000	-	-	47,500,00
	o/w Ghana Integrated Aluminium Development			7,600,000	7,600,000	-	-	7,600,00
	o/w Operation Vanguard (Anti-Galamsey Operations)	-		30,000,000	30,000,000	-	_	30,000,00
	o/w Boundary Settlement Commission	-		3,800,000	3,800,000	-	-	3,800,00
2	Ministry of Trade and Industry	59,358,546	50,061,087	13,707,484	55,707,484	-	-	55,707,48
-	o/w One District One Factory Ministry of Tourism, Culture and Creative Arts	36,549,792	2400000	7 400 000	7 400 000			
-2	Ministry of Environment, Science, Technology and	233,933,250	34,362,994	7,100,268	7,100,268	-		7,100,26
2	3 Innovation		190,812,717	2,989,880	2,989,880			2,989,88
	4 Ministry of Energy	3,189,631	3,100,051		2,056,821	-	-	2,056,82
2	5 Ministry of Business Development	390,250	148,532		47,278,700	-		47,278,70
-	Infrastructure 6 Ministry of Sanitation and Water Resources	110,087,300 12,177,432	101,097,827				10 10 10 10 10 10 10 10 10 10 10 10 10 1	137,835,9
	7 Ministry of Works and Housing	11,633,602	8,689,246 16,126,733		1,869,923	-		1,869,92
	8 Ministry of Roads and Highways	45,089,232	53,049,098		1,340,912	 		1,340,91
	9 Ministry of Communications	23,201,176	14,082,272		1,986,336			1,476,13
	Ministry of Railways Development	4,809,326	3,489,083	.,,,		-	 	1,255,6
3	Ministry of Aviation	858,522	1,064,913		2,377,379		· .	2,377,3
3	Ministry of Transport	5,834,084	3,797,411			-	 	1,557,54
3	Ministry of Special Development Initiatives	1,543,926	252,013			-		66,000,00
_	o/w Development Authorities			66,000,000	-			-
3	Ministry of Inner-City and Zongo Development	4,940,000	547,059	- coloratoo.	59,972,001	<u> </u>	-	59,972,00
-	Social	12,698,208,362	12,803,189,782		731,026,756	SPECIAL SER	* (\$1305.70) = (A	731,026,7
	55 Ministry of Education	9,120,000,000	9,250,763,940				-	150,825,2
	Ministry of Employment and Labour Relations Ministry of Youth and Sports	45,122,894 18,797,432	42,496,519				-	2,717,2
	National Commission for Civic Education	42,429,919	15,477,248				-	16,574,4
	99 Ministry of Chieftaincy and Religious Affairs	38,921,130	38,506,400 22,160,096				 	2,173,2
	Ministry of Health	3,400,000,000	3,400,000,000				 	2,630,9
-	Ministry of Gender, Children and Social Protection	30,160,047	31,008,637				 	21,276,4 533,240,7
	o/w Livelihood Empowerment Against Poverty	-	-	168,000,000				168,000,0
	o/w School Feeding Programme			262,016,517			-	362,016,5
4	National Labour Commission	2,776,940	2,776,940		1,588,419		-	1,588,4
	Public Safety	4,079,886,220	4,027,624,15		481,143,171		•	481,143,1
	Office of the Attorney-General and Ministry of Justice Ministry of Defence	91,066,570	79,328,09				-	5,802,1
	o/w Construction of Forward Operating Base	1,079,127,492	977,330,799				-	61,101,9
-	Commission on Human Rights and Administrative	24,000,000	-		5,000,000	-		5,000,0
	Justice	24,000,000	22,277,677	5,438,185	5,438,185		_	5,438,1
_	46 Judicial Service	249,810,454	249,810,45	4 35,318,954			-	49,331,3
	Ministry of the Interior	2,231,591,315	2,275,744,67		66,935,635		-	66,935,6
	48 Ministry of National Security	370,819,923	389,661,99		204,520,047			204,520,0
	49 Office of the Special Prosecutor	33,470,466	33,470,46	88,013,859	88,013,859	-		88,013,8
-	Sub-Total MDA's	19,395,647,065	19,395,647,06	6,263,868,37				

FIFTH SCHEDULE

FIFTH SCHEDULE: 2019 REVISED APPROPRIATION - CAPITAL EXPENDITURE

1		7.1	CAPEX		1 1 1 1 1	GRAND	TOTAL
SECTOR / MDA	2019 Appropriation (G0G)	2019 Revised (G0G)	2019 Appropriation (ABFA)	2019 Revised (ABFA)	Revised 2019 CAPEX (God & ABFA)	2019 Appropriation - All Items(GoG & ABFA)	2019 Revised All Items(GoG ABFA)
Administration	407,637,161	403,211,640	TU MO. * C	11 12 17 17 17 17	403,211,640	6,603,323,356	6,772,433,80
Office of Government Machinery	50,475,000	50,475,000			50,475,000	3,611,377,174	3,601,377,17
oWOGM	50,475,000	50,475,000		-	50,475,000	351,235,250	351,235,25
o/w Scholarship	00,170,000	30,470,000	-	-		237,500,000	237,500,00
oWMASLOC	<u>_</u>						
			-	-	·	95,000,000	95,000,00
o/w Nation Builders Corps			-			850,000,000	850,000,00
o/wNational Identification Authority	-		-	-		285,000,000	285,000,00
o/w Office of the Senior Minister	•	-	•			-	-
a/wFree SHS					-	1,682,641,924	1,682,641,9
2 Office of the Head of Civil Service	950,000	650,000	-		650,000	17,571,445	23,037,0
3 Ministry of Planning	902,500	617,500	_		617,500	2,668,000	2,126,1
4 Ministry of Monitoring and Evaluation	302,300	017,500			017,300		1,677,7
5 Ministry of Regional Reorganisation and Development			<u>-</u>			1,718,350	
	120,950,000	120,650,000			120,650,000	122,787,463	122,312,3
6 Partiament of Ghana	72,089,725	72,089,725	-		72,089,725	262,692,717	353,192,7
7 Audit Service	5,000,000	5,000,000			5,000,000	307,119,810	307,119,8
8 Public Services Commission	950,000	650,000		-	650,000	8,056,040	5,688,1
9 District Assemblies Common Fund	-	-		-	-	-	-
0 Electoral Commission	112,498,649	112,498,649			112,498,649	766,357,713	745,627,1
1 Ministry of Foreign Affairs and Regional Integration	2,758,867	12,758,867	-		12,758,867	381,049,104	433,049,1
of African Intercontinental Free Trade Area Secretari		10,000,000	-		10,000,000	-	52,000,0
2 Ministry of Finance	34,917,459	23,617,459			23,617,459	339,381,110	309,124,1
					23,617,459		
3 Ministry of Local Government and Rural Development	3,800,000	2,600,000	-		2,600,000	682,673,296	769,142,0
4 National Media Commission	-		-	-	-	3,917,254	2,917,2
5 National Development Planning Commission	285,000	195,000	-	-	195,000	7,312,555	5,397,1
6 Ministry of Information	2,059,952	1,409,441			1,409,441	86,513,828	88,891,9
o/wImplementation of the Right to Information Act,							
2019 (Act 989)	-	-	-		-	-	10,000,0
7 Ministry of Parliametary Affairs	-	•			-	2,127,499	1,753,8
Economia	204,269,682	286,469,682	88,042,691	88,042,691	374,512,373	1,330,115,006	1,609,649,1
18 Ministry of Food and Agriculture	11,400,000	97,800,000	80,000,000	80,000,000	177,800,000	468,581,710	687,257,8
o/wPlanting for Food and Jobs	11,100,000	-	80,000,000	-		380,000,000	
			8,042,691		8,042,691	19,672,524	16,987,9
9 Ministry of Fisheries and Aquaculture Development		44 400 000		8,042,691			
Ministry of Lands and Natural Resources	11,400,000	11,400,000		<u> </u>	11,400,000		234,415,
o/w National Afforestation Programme	· ·	<u> </u>		-	-	47,500,000	
o/w Ghana Integrated Aluminium Development	-				•	7,600,000	7,600,
o/w Operation Vanguard (Anti-Galamsey Operations)	-		-		-	30,000,000	30,000,
o/wBoundary Settlement Commission						3,800,000	3,800,
21 Ministry of Trade and Industry	85,500,000	85,500,000			85,500,000	158,566,030	
o/w One District One Factory	85,500,000			-	85,500,000		
	9,500,000			 	6,500,000		
22 Ministry of Tourism, Culture and Creative Arts	9,000,000	0,000,000			0,000,000	00,100,00	47,503,
Ministry of Environment, Science, Technology and	3,800,000	2,600,000	- (c		2,600,000	240,723,130	196,402,
23 Innovation 24 Ministry of Energy	81,169,682	81,169,683	2 -		81,169,682	86,416,134	86,326,
25 Ministry of Business Development	1,500,000				1,500,000	49,168,950	48,927,
The state of the s	894,620,600	The second secon		1,493,822,680	THE THE PROPERTY AND THE	the second second second second	
	57,000,000			1,400,022,00	57,000,000		
26 Ministry of Sanitation and Water Resources				 			
27 Ministry of Works and Housing	171,177,45			-	171,177,45		
28 Ministry of Roads and Highways	-	118,635,95					
29 Ministry of Communications				380,000,000			553,161,
	6,270,00	4,290,00	0 -	-	4,290,000	31,457,51	553,161, 2 20,358
30 Ministry of Rallways Development		-			4,290,000	31,457,51 0 101,065,00	553,161, 2 20,358, 9 99,744,
	6,270,00 - 1,685,69	-	95,000,00	-	4,290,000	31,457,51 0 101,065,00	553,161, 2 20,358, 9 99,744, 0 4,595
30 Ministry of Railways Development		9 1,153,37	95,000,000	-	4,290,000 95,000,000	31,457,512 0 101,065,000 3 4,921,60	553,161, 2 20,358 9 99,744 0 4,595
30 Ministry of Railways Development 31 Ministry of Aviation 32 Ministry of Transport	1,685,69	9 1,153,37 0 9,750,00	95,000,000 3 -	95,000,000	4,290,000 95,000,000 1,153,37 9,750,00	31,457,51: 0 101,065,00 3 4,921,60 0 21,641,62	1 553,161, 2 20,358, 9 99,744, 0 4,595, 6 15,104
30 Ministry of Railways Development 31 Ministry of Aviation 32 Ministry of Transport 33 Ministry of Special Development Initiatives	1,685,69 14,250,00 599,207,44	9 1,153,37 0 9,750,00 9 235,177,34	95,000,000 3 - 0 - 4 654,792,55	95,000,000	4,290,000 95,000,000 1,153,37 9,750,00 5 1,254,000,00	31,457,51: 0 101,065,00 3 4,921,60 0 21,641,62 0 1,321,543,92	1 553,161, 2 20,358, 9 99,744, 0 4,595, 6 15,104, 6 1,320,252
30 Ministry of Railways Development 31 Ministry of Aviation 32 Ministry of Transport 33 Ministry of Special Development Initiatives o/w Development Authorities	1,685,69 14,250,00 599,207,44 599,207,44	9 1,153,37 0 9,750,00 9 235,177,34 9 -	95,000,000 3 - 0 - 4 654,792,55 654,792,55	95,000,000	4,290,000 95,000,000 1,153,37 9,750,00 5 1,254,000,00 6 1,018,822,65	0 31,457,51: 0 101,065,00 3 4,921,60 0 21,641,62 0 1,321,543,92 6 1,320,000,00	553,161, 2 20,358, 9 99,744, 0 4,595, 6 15,104, 6 1,320,252, 0 1,018,822
30 Ministry of Railways Development 31 Ministry of Aviation 32 Ministry of Transport 33 Ministry of Special Development Initiatives ow/Development Authorities 34 Ministry of Inner-City and Zongo Development	1,685,69 14,250,00 599,207,44 599,207,44 45,030,00	9 1,153,37 0 9,750,00 9 235,177,34 9 - 1 45,030,00	95,000,000 3 - 0 - 4 654,792,55 654,792,55	95,000,00 - 1 1,018,822,65 1 1,018,622,65	4,290,000 95,000,000 1,153,37 9,750,000 8 1,254,000,000 6 1,018,822,65 45,030,000	31,457,51: 0 101,065,00 3 4,921,60 0 21,641,62 0 1,321,543,92 6 1,320,000,00 1 109,942,00	1 553,161, 2 20,358, 9 99,744, 0 4,595, 6 15,104, 6 1,320,252 0 1,018,822, 2 105,549
30 Ministry of Railways Development 31 Ministry of Aviation 32 Ministry of Transport 33 Ministry of Special Development Initiatives ow Development Authorities 34 Ministry of Inner-City and Zongo Development 86otal	1,685,69 14,250,00 599,207,44 599,207,44 45,030,00 21,314,32	9 1,153,37 0 9,750,00 9 235,177,34 9 - 1 45,030,00 0 19,241,37	95,000,000 3 - 0 - 4 654,792,55 654,792,55 11 - 7 47,600,00	95,000,00 1 1,018,822,65 1 1,018,822,65 0 165,633,91	4,290,000 95,000,000 1,153,37 9,750,00 8 1,254,000,00 6 1,018,822,65 45,030,00 184,876;28	31,457,51: 0 101,085,00 3 4,921,60 0 21,641,62 0 1,321,543,92 6 1,320,000,00 1 109,942,00 7 13,466,469,48	1 553,161, 2 20,358, 9 99,744, 50 4,595, 6 15,104, 6 1,320,252, 0 1,018,822, 2 105,549
30 Ministry of Railways Development 31 Ministry of Aviation 32 Ministry of Transport 33 Ministry of Special Development Initiatives ow Development Authorities 34 Ministry of Inner-City and Zongo Development 360lai 35 Ministry of Education	1,685,69 14,250,00 599,207,44 599,207,44 45,030,00 21,314,32 9,500,00	9 1,153,37 0 9,750,00 9 235,177,34 9 - 1 45,030,00 0 15,241,37 0 9,500,00	95,000,000 3 - 0 - 4 654,792,55 654,792,55 11 - 7 47,500,00	95,000,00 - 1 1,018,822,65 1 1,018,622,65	4,290,000 95,000,000 1,153,37: 9,750,00 8 1,254,000,000 6 1,018,822,65 45,030,00 184,876,28 0 127,633,91	0 31,457,51: 0 101,065,00 3 4,921,60 0 21,641,62 0 1,321,543,92 6 7,320,000,00 1 109,942,00 7 13,458,489,48	1 553,161, 2 20,358, 9 99,744, 0 4,595, 6 15,104, 6 1,320,252, 0 1,018,822, 2 105,549, 6 13,719,091, 3 9,529,223
30 Ministry of Railways Development 31 Ministry of Aviation 32 Ministry of Transport 33 Ministry of Special Development Initiatives of Development Authorities 34 Ministry of Inner-City and Zongo Development 36 Ministry of Education 36 Ministry of Education 36 Ministry of Employment and Labour Relations	1,685,69 14,250,00 599,207,44 599,207,44 45,030,00 21,314,32 9,500,00 1,553,62	9 1,153,37 0 9,750,00 9 235,177,34 9 9 - 1 45,030,00 0 19,241,37 0 9,500,00 1 1,063,00	95,000,000 95,000,000 0 - 4 654,792,55 654,792,55 11 - 7 47,600,00 00 -	95,000,00 1 1,018,822,65 1 1,018,822,65 0 165,633,91	4,290,000 95,000,000 1,153,37 9,750,00 8 1,254,000,00 6 1,018,822,65 45,030,00 184,876;28	0 31,457,51: 0 101,065,00 3 4,921,60 0 21,641,62 0 1,321,543,92 6 7,320,000,00 1 109,942,00 7 13,458,489,48	1 553,161, 2 20,358, 9 99,744, 0 4,595, 6 15,104, 6 1,320,252, 0 1,018,622, 2 105,549 € 13,719,091 3 9,529,223, 8 46,276
30 Ministry of Railways Development 31 Ministry of Aviation 32 Ministry of Transport 33 Ministry of Special Development Initiatives ow Development Authorities 34 Ministry of Inner-City and Zongo Development 360lai 35 Ministry of Education	1,685,69 14,250,00 599,207,44 599,207,44 45,030,00 21,314,32 9,500,00	9 1,153,37 9,750,00 9 235,177,34 9 - 1 45,030,00 0 19,241,37 0 9,500,00 1 1,063,00 9 1,803,37	95,000,000 3 - 95,000,000 4 654,792,55 654,792,55 11 - 7 47,600,00	95,000,00 1 1,018,822,65 1 1,018,822,65 0 165,633,91	4,290,000 95,000,000 1,153,37: 9,750,00 8 1,254,000,000 6 1,018,822,65 45,030,00 184,876,28 0 127,633,91	0 31,457,51: 0 101,065,00 0 21,641,62 0 1,321,543,92 6 1,320,000,00 7 13,488,483,48 0 9,340,745,27 4 49,393,71	1 553,161, 2 20,358, 9 99,744, 0 4,595, 6 15,104, 6 1,320,252, 0 1,018,622, 2 105,549 6 13,719,091 3 9,529,223, 8 46,276
30 Ministry of Railways Development 31 Ministry of Aviation 32 Ministry of Transport 33 Ministry of Special Development Initiatives of Development Authorities 34 Ministry of Inner-City and Zongo Development 36 Ministry of Education 36 Ministry of Education 36 Ministry of Employment and Labour Relations	1,685,69 14,250,00 599,207,44 599,207,44 45,030,00 21,314,32 9,500,00 1,553,62	9 1,153,37 9 9,750,00 9 235,177,34 9	95,000,000 3 - 95,000,000 4 654,792,55 654,792,55 11 - 7 47,600,00	95,000,00 1 1,018,822,65 1 1,018,822,65 0 165,633,91 118,133,91	4,290,000 95,000,000 1,153,7 9,750,000 6 1,018,822,65 45,030,00 0 184,876,28 0 127,633,91 1,063,00	0 31,457,51: 0 101,065,00 0 21,641,62 0 1,321,543,92 6 1,320,000,00 1 109,942,00 0 9,340,745,22 4 49,393,71 3 38,007,61	553,161, 2 20,358, 99,744, 0 4,595, 6 15,104, 6 1,320,252, 0 1,018,822, 105,549, 13,719,091, 3 9,529,223, 8 46,276, 8 33,855,
30 Ministry of Railways Development 31 Ministry of Aviation 32 Ministry of Transport 33 Ministry of Special Development Initiatives of Development Authorities 34 Ministry of Inner-City and Zongo Development 360al 5 Ministry of Education 36 Ministry of Education 37 Ministry of Employment and Labour Relations 37 Ministry of Youth and Sports	1,685,69 14,250,00 599,207,44 599,207,44 45,030,00 21,314,32 9,500,00 1,553,62 2,635,69	9 1,153,37 9 9,750,00 9 235,177,34 9	0 - 95,000,000 3 - 0 - 4 654,792,55 654,792,55 11 - 47,500,00 - 00 - 00 - 00 - 00 - 00 - 00 -	95,000,00 1 1,018,822,65 1 1,018,822,65 1 1,018,822,65 1 118,133,91	4,290,000 95,000,000 1,153,377 9,750,000 6 1,2254,000,000 6 1,018,822,65 45,030,000 127,633,91 1,063,000 1,803,37 825,000	0 31,457,51: 0 101,065,00 3 4,921,60 0 21,641,62 0 1,321,543,92 6 1,320,000,00 1 109,942,00 7 13,468,463,48 49,333,71 3 38,007,61 10 45,578,18	1 553,161, 2 20,358, 3 99,744, 0 4,595, 6 15,104, 6 1,320,252, 0 1,018,522, 2 105,549, 6 13,719,091, 3 9,529,223, 8 46,276, 8 33,855, 10 41,504
30 Ministry of Railways Development 31 Ministry of Aviation 32 Ministry of Transport 33 Ministry of Special Development Initiatives of Development Authorities 34 Ministry of Inner-City and Zongo Development Social 35 Ministry of Education 36 Ministry of Employment and Labour Relations 37 Ministry of Youth and Sports 38 National Commission for Civic Education 39 Ministry of Chieflaincy and Religious Affaira	1,695,699 14,250,00 599,207,44 599,207,44 45,030,00 21,314,32 9,500,00 1,553,62 2,635,69	9 1,153,37 9 9,750,00 9 235,177,34 9	0 - 95,000,000 3 - 0 - 4 654,792,55 654,792,55 11 - 47,500,00 - 00 - 00 - 00 - 00 - 00 - 00 -	95,000,00 1 1,018,822,65 1 1,018,822,65 0 165,633,91 118,133,91	4,290,000 95,000,000 1,153,37: 9,750,000 6 1,018,822,65: 45,030,000 184,876,28: 0 127,633,91 1,063,000 1,803,37: 825,000	0 31,457,51: 0 101,065,00 0 21,641,62 0 1,321,543,92 6 1,320,000,00 1 109,942,00 7 13,468,469,48 0 9,340,745,27 4 49,393,7' 10 45,578,18 10 45,578,18	1 553,161, 2 20,358, 5 99,744, 0 4,595, 6 15,104, 6 1,320,252, 2 105,549, 6 13,719,091, 3 9,529,223, 8 46,276, 8 33,855, 0 41,504, 6 25,441
30 Ministry of Railways Development 31 Ministry of Aviation 32 Ministry of Transport 33 Ministry of Special Development Initiatives 34 Ministry of Special Development Initiatives 35 Ministry of Inner-City and Zongo Development 36 Ministry of Inner-City and Zongo Development 36 Ministry of Education 36 Ministry of Education 37 Ministry of Employment and Labour Relations 38 National Commission for Civic Education 39 Ministry of Chieftsincy and Religious Affairs 40 Ministry of Health	1,685,69 14,250,00 599,207,44 599,207,44 45,030,00 21,314,32 9,500,00 1,553,62 2,635,69 975,00	9 1,153,37 0 9,750,00 9 235,177,34 9	0 - 95,000,000 3 - 95,000,000 4 654,792,55 654,792,55 11 - 7 47,500,00 10 - 10 10 - 10	95,000,00 1 1,018,822,65 1 1,018,822,65 1 1,018,822,65 1 18,133,91 118,133,91 47,500,00	4,290,000 95,000,000 1,153,79,750,000 6 1,018,822,65 45,030,000 0 184,876;28 0 127,633,91 1,063,00 1,803,37 8250,000 650,000 0 47,500,000	0 31,457,51: 0 101,065,00 0 21,641,62 0 1,321,543,92 6 1,320,000,00 7 13,488,483,48 0 9,340,745,27 4 49,393,71 3 38,007,61 0 45,578,16 0 42,502,00 0 3,421,278,47	553,161, 2 20,358, 9 99,744, 0 4,595, 5 15,104, 6 1,320,252, 0 1,018,822, 0 105,549, 6 13,719,091, 3 9,529,223, 8 46,276, 8 33,855, 0 41,504, 6 25,441, 4 3,468,776,
30 Ministry of Railways Development 31 Ministry of Aviation 32 Ministry of Transport 33 Ministry of Transport 33 Ministry of Special Development Initiatives of Development Authorities 34 Ministry of Inner-City and Zongo Development 35 Ministry of Education 36 Ministry of Education 37 Ministry of Employment and Labour Relations 37 Ministry of Youth and Sports 38 National Commission for Civic Education 30 Ministry of Chieflaincy and Religious Affaira 40 Ministry of Health 41 Ministry of Gender, Children and Social Protection	1,695,699 14,250,00 599,207,44 599,207,44 45,030,00 21,314,32 9,500,00 1,553,62 2,635,69	9 1,153,37 0 9,750,00 9 235,177,34 9	0 - 95,000,000 3 95,000,000 4 654,792,55 654,792,55 11 - 47,500,00 00	95,000,00 1 1,018,822,65 1 1,018,822,65 1 1,018,822,65 1 118,133,91 118,133,91 47,500,00	4,290,000 95,000,000 1,153,7 9,750,000 6 1,254,000,000 6 1,018,822,65 45,030,000 0 154,875,238 0 127,633,91 1,063,00 1,803,37 825,000 650,000 47,500,000	0 31,457,51: 0 101,065,00 0 21,641,62 0 1,321,543,92 6 1,320,000,00 1 109,942,00 0 9,340,745,2 4 49,393,71 3 38,007,61 0 45,578,18 0 42,502,00 0 3,421,278,41 0 515,650,78	1 553,161, 2 20,358, 98,744, 0 4,595, 6 15,104, 6 1,320,252, 0 1,018,822, 2 105,549, 3 9,529,223, 8 46,276, 8 33,855, 10 41,504, 10 25,441, 98 568,996,
30 Ministry of Railways Development 31 Ministry of Aviation 32 Ministry of Transport 33 Ministry of Special Development Initiatives ow Development Authorities 34 Ministry of Inner-City and Zongo Development Social 35 Ministry of Education 36 Ministry of Employment and Labour Relations 37 Ministry of Employment and Labour Relations 38 Ministry of Youth and Sports National Commission for Civic Education 39 Ministry of Cheftaincy and Religious Affairs 40 Ministry of Health 41 Ministry of Gender, Children and Social Protection of WLivelihood Empowerment Against Poverty	1,685,69 14,250,00 599,207,44 599,207,44 45,030,00 21,314,32 9,500,00 1,553,62 2,635,69 975,00	9 1,153,37 9 9,750,00 9 235,177,34 9	0 - 95,000,000 3 - 0 - 4 654,792,55 654,792,55 11 - 7 47,600,00 0 - 0 10 10 10 10 10 10 10 10 10 10 10 10 1	95,000,00 1 1,018,822,65 1 1,018,822,65 1 1,018,822,65 1 118,133,91 118,133,91 	4,290,000 95,000,000 1,153,37 9,750,000 5 1,2254,000,000 6 1,018,822,65 45,030,000 0 184,876,28 0 127,633,91 1,063,00 1,803,37 825,00 650,00 0 47,500,00	0 31,457,51: 0 101,065,00 3 4,921,60 0 21,641,62 0 1,321,543,92 6 1,320,000,00 1 109,942,00 7 13,468,483,48 4 49,393,71 3 38,007,61 0 45,578,15 0 42,502,00 0 3,421,276,47	1 553,161, 2 20,358, 3 99,744, 0 4,595, 6 15,104, 6 1,320,252, 0 1,018,822, 2 105,549, 6 13,719,091, 3 9,529,223, 8 46,276, 8 33,855, 0 41,504, 6 25,441, 4 3,468,775, 8 568,995, 0 168,000,
30 Ministry of Railways Development 31 Ministry of Aviation 32 Ministry of Transport 33 Ministry of Special Development Initiatives and Development Authorities 34 Ministry of Inner-City and Zongo Development 36 Ministry of Education 36 Ministry of Education 36 Ministry of Employment and Labour Relations 37 Ministry of Youth and Sports 38 National Commission for Civic Education 39 Ministry of Chieftsincy and Religious Affaira 40 Ministry of Health 41 Ministry of Gender, Children and Social Protection and Ministry of Gender, Children and Social Protection	1,685,69 14,250,00 599,207,44 599,207,44 45,030,00 21,314,32 9,500,00 1,553,62 2,635,69 975,00 950,00	9 1,153,37 9 235,177,34 9 45,030,00 1 45,030,00 1 19,241,37 0 9,500,00 1 1,063,00 9 1,803,37 0 825,00 0 650,00 0 4,750,00	0 - 95,000,000 3 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 -	95,000,00 1 1,018,822,65 1 1,018,822,65 0 165,633,91 118,133,91 47,500,00	4,290,000 95,000,000 1,153,37: 9,750,000 6 1,018,822,65: 45,030,000 184,875,28: 0 127,633,91: 1,063,00: 1,803,37: 825,00: 650,00: 4,750,00:	0 31,457,51: 0 101,065,00 0 21,641,62 0 1,321,543,92 6 1,320,000,00 7 13,468,468,48 0 9,333,71 4 49,333,71 0 45,578,18 0 42,502,00 0 3,421,278,41 00 515,5502,00 168,000,00 262,016,5	1 553,161, 2 20,358, 3 99,744, 0 4,595, 6 15,104, 6 1,320,252, 2 105,549, 6 13,719,091, 3 9,529,223, 8 46,276, 8 33,855, 0 41,504, 6 25,441, 4 3,468,776, 90 168,000, 77 362,017
30 Ministry of Railways Development 31 Ministry of Aviation 32 Ministry of Transport 33 Ministry of Special Development Initiatives	1,685,69 14,250,00 599,207,44 599,207,44 45,030,00 21,314,32 9,500,00 1,553,62 2,635,69 975,00 950,00	9 1,153,37 0 9,750,00 9 235,177,34 9	0 - 95,000,000 3 95,000,000 4 654,792,55 654,792,55 11 - 47,500,00 00 00 00 47,500,00 - 00 - 00 00 -	95,000,00 1 1,018,822,65 1 1,018,822,65 1 1,018,822,65 1 18,133,91 118,133,91 47,500,00	4,290,000 95,000,000 1,153,7 9,750,000 6 1,254,000,000 6 1,018,822,65 45,030,000 0 184,875,28 0 127,633,91 1,063,00 1,803,37 825,000 650,000 47,500,000	0 31,457,51: 0 101,065,00 0 21,641,62 0 1,321,543,92 6 1,320,000,00 7 13,458,463,48 0 9,340,745,27 4 49,393,71 3 38,007,61 0 45,578,16 0 42,502,00 0 3,421,278,41 00 515,650,77 168,000,00 262,016,5 00 5,315,32	553,161, 2 20,358, 9 99,744, 0 4,595, 5 15,104, 6 1,320,252, 0 1,018,622, 105,549 6 13,719,091 3 9,529,223, 8 46,276, 8 33,855, 10 41,504, 16 25,441, 14 3,468,776, 18 568,999, 168,000, 17 362,011, 59 5,011, 59 5,011, 59 5,011, 59 5,011, 50 1,505, 50 1,68,000, 17 362,011, 59 5,011, 59 5,011, 50 1,505, 50 1
30 Ministry of Railways Development 31 Ministry of Aviation 32 Ministry of Transport 33 Ministry of Special Development Initiatives of Development Authorities 34 Ministry of Inner-City and Zongo Development 35 Ministry of Education 36 Ministry of Education 36 Ministry of Employment and Labour Relations 37 Ministry of Youth and Sports 38 National Commission for Civic Education 39 Ministry of Chieflaincy and Religious Affaira 40 Ministry of Health 41 Ministry of Gender, Children and Social Protection of Wellveilhood Empowerment Against Poverty of School Feeding Programme 42 National Labour Commission Public Bafety	1,685,69 14,250,00 599,207,44 599,207,44 45,030,00 21,314,32 9,500,00 1,553,62 2,635,69 975,00 950,00 4,750,00	9 1,153,37 9 9,750,00 9 235,177,34 9 - 1 45,030,00 0 19,241,37 0 9,500,00 1 1,063,00 9 1,803,37 0 650,00 0 4,750,00 - 0 4,750,00	0 - 95,000,000 3 95,000,000 4 654,792,55 654,792,55 11 - 47,600,00 00 00 47,500,00 - 00 47,500,00	95,000,00 1 1,018,822,65 1 1,018,822,65 1 1,018,822,65 1 18,133,91 118,133,91 47,500,00	4,290,000 95,000,000 1,153,307 9,750,000 6 1,018,822,65 45,030,00 0 184,876;28 0 127,633,91 1,063,00 1,803,37 825,00 650,00 47,500,00	0 31,457,51: 0 101,065,00 0 21,641,62 0 1,321,543,92 6 1,320,000,00 1 109,942,00 1 109,942,00 1 34,468,469,469 0 9,340,745,27 4 49,393,71 3 38,007,61 0 45,579,60 0 3,421,278,41 168,000,00 262,076,5 00 5,315,33	553,161, 2 20,358, 9 99,744, 0 4,595, 5 15,104, 6 1,320,252, 0 1,018,622, 105,549 6 13,719,091 3 9,529,223, 8 46,276, 8 33,855, 10 41,504, 16 25,441, 14 3,468,776, 18 568,999, 168,000, 17 362,011, 59 5,011, 59 5,011, 59 5,011, 59 5,011, 50 1,505, 50 1,68,000, 17 362,011, 59 5,011, 59 5,011, 50 1,505, 50 1
30 Ministry of Raliways Development 31 Ministry of Aviation 32 Ministry of Transport 33 Ministry of Special Development Initiatives 34 Ministry of Special Development Initiatives 35 Ministry of Inner-City and Zongo Development 36 Ministry of Education 36 Ministry of Education 37 Ministry of Employment and Labour Relations 38 Ministry of Youth and Sports 38 National Commission for Civic Education 39 Ministry of Chieflaincy and Religious Affairs 40 Ministry of Health 41 Ministry of Gender, Children and Social Protection 42 National Labour Commission	1,685,69 14,250,00 599,207,44 599,207,44 45,030,00 21,314,32 9,500,00 1,553,62 2,635,69 975,00 950,00	9 1,153,37 9 9,750,00 9 235,177,34 9 - 1 45,030,00 0 19,241,37 0 9,500,00 1 1,063,00 9 1,803,37 0 650,00 0 4,750,00 - 0 4,750,00	0 - 95,000,000 3 95,000,000 4 654,792,55 654,792,55 11 - 47,600,00 00 00 47,500,00 - 00 47,500,00	95,000,00 1 1,018,822,65 1 1,018,822,65 1 1,018,822,65 1 18,133,91 118,133,91 47,500,00	4,290,000 95,000,000 1,153,7 9,750,000 6 1,254,000,000 6 1,018,822,65 45,030,000 0 184,875,28 0 127,633,91 1,063,00 1,803,37 825,000 650,000 47,500,000	0 31,457,51: 0 101,065,00 0 21,641,62 0 1,321,543,92 6 1,320,000,00 1 109,942,00 0 9,340,745,27 4 49,393,71 3 38,007,61 0 45,578,18 0 42,500,00 0 3,421,278,47 168,000,00 262,016,5 0 5,315,35	1 553,161, 2 20,358, 9 99,744, 0 4,595, 5 15,104, 6 1,320,252, 0 1,018,822, 105,549, 3 9,529,223, 8 45,276, 8 33,855, 0 41,504, 16 25,441, 4 3,468,776, 18 568,996, 0 168,000, 177, 362,016, 199 5,011, 199 5,011, 194 4,844,461, 195 199 5,011, 195 1
30 Ministry of Railways Development 31 Ministry of Aviation 32 Ministry of Transport 33 Ministry of Special Development Initiatives of Development Authorities 34 Ministry of Inner-City and Zongo Development 35 Ministry of Education 36 Ministry of Education 36 Ministry of Employment and Labour Relations 37 Ministry of Youth and Sports 38 National Commission for Civic Education 39 Ministry of Chieflaincy and Religious Affaira 40 Ministry of Health 41 Ministry of Gender, Children and Social Protection of Wellveilhood Empowerment Against Poverty of School Feeding Programme 42 National Labour Commission Public Bafety	1,685,69 14,250,00 599,207,44 599,207,44 45,030,00 21,314,32 9,500,00 1,553,62 2,635,69 975,00 950,00 4,750,00	9 1,153,37 9 9,750,00 9 235,177,34 9	0 - 95,000,000 3 - 95,000,000 4 654,792,55 654,792,55 11 - 77 47,500,000 10 - 10 - 10 - 10 - 10 - 10 - 10 - 1	95,000,00 1 1,019,822,65 1 1,018,822,65 1 118,133,91 118,133,91 47,500,00 0	4,290,000 95,000,000 1,153,37 9,750,000 6 1,018,822,65 45,030,000 184,876,28 0 127,633,91 1,063,00 1,803,37 825,00 650,00 4,750,00 4,750,00 4,750,00 5,328,650,77 5,328,00	0 31,457,51: 0 101,065,00 0 21,641,62 0 1,321,543,92 6 1,320,000,00 1 109,942,00 7 13,468,469,48 0 9,340,745,27 4 49,393,71 0 45,578,16 0 42,502,00 0 3,421,278,47 00 515,650,76 168,000,00 262,076,5 00 5,313,4784,7784,784	1 553,161, 2 20,358, 3 99,744, 0 4,595, 6 15,104, 6 1,320,252, 0 1,018,622, 2 105,549, 6 13,719,091, 3 9,529,223, 8 46,276, 8 33,855, 0 41,504, 6 25,441, 4 3,463,776, 9 56,999, 0 763,000, 77 362,010, 96 5,011, 96 4,844,46
30 Ministry of Raliways Development 31 Ministry of Aviation 32 Ministry of Transport 33 Ministry of Special Development Initiatives 34 Ministry of Special Development Initiatives 35 Ministry of Special Development 36 Social 36 Ministry of Inner-City and Zongo Development 37 Ministry of Education 38 Ministry of Education 39 Ministry of Special 39 Ministry of Chieftalincy and Religious Affaira 40 Ministry of Chieftalincy and Religious Affaira 40 Ministry of Gender, Children and Social Protection 39 Ministry of Gender, Children and Social Protection 39 Ministry of Gender, Children and Social Protection 30 Ministry of Gender, Children and Social Protection 30 Ministry of Gender, Children and Social Protection 31 Ministry of Gender, Children and Ministry of Overlay 32 Ministry of Gender Omnission 33 Ministry of Otefence	1,685,69 14,250,00 14,250,00 589,207,44 45,030,00 21,314,32 9,500,00 1,553,62 2,635,69 975,00 4,750,00	9 1,153,37 9 9,750,00 9 235,177,34 9 1 45,030,00 1 19,241,37 0 9,500,00 1 1,063,00 9 1,803,37 825,00 0 650,00 	0 - 95,000,000 3	95,000,00 1 1,018,822,65 1 1,018,822,65 0 165,633,91 118,133,91 47,500,00 0 -	4,290,000 95,000,000 1,153,37: 9,750,000 6 1,018,822,65 45,000,000 184,875,28: 0 127,633,91 1,063,00 1,803,37: 825,00 650,00 47,500,00 47,500,00 47,500,00 55,00,00 55,328,00 166,250,00	0 31,457,51: 0 101,065,00 0 21,641,62 0 1,321,543,92 6 1,320,000,00 7 13,488,483,48 0 9,340,745,27 4 49,383,71 3 38,007,61 00 42,502,00 00 3,421,278,47 168,000,00 262,076,5 500 5,315,33 4,754,748,77 11 110,655,71	1 553,161, 2 20,358, 9 99,744, 0 4,595, 6 15,104, 6 1,320,252, 2 105,549, 6 13,719,091, 3 9,529,223, 8 46,276, 8 33,855, 0 41,504, 6 25,441, 4 3,468,777, 9 568,900, 77 362,071, 99 5,011, 64 4,844,461, 65 99,451, 66 99,451, 67 99,45
30 Ministry of Railways Development 31 Ministry of Aviation 32 Ministry of Transport 33 Ministry of Special Development Initiatives 33 Ministry of Special Development Initiatives 34 Ministry of Special Development 35 Ministry of Inner-City and Zongo Development 36 Ministry of Education 37 Ministry of Education 38 Ministry of Employment and Labour Relations 39 Ministry of Couth and Sports 39 Ministry of Cheftsincy and Religious Affairs 40 Ministry of Cheftsincy and Religious Affairs 40 Ministry of Gender, Children and Social Protection 41 Ministry of Gender, Children and Social Protection 42 National Carbon Programme 43 National Commission 44 Public Safety 45 Office of the Attorney-General and Ministry of Justice 46 Ministry of Defence 47 Operating Base	1,685,69 14,250,00 599,207,44 45,030,00 21,314,32 9,500,00 1,553,62 2,635,65 975,00 950,00 4,750,00 243,149,84 7,787,00 71,250,00	9 1,153,37 0 9,750,00 9 235,177,34 9 1 45,030,00 1 19,241,37 0 9,500,00 1 1,063,00 9 1,803,37 825,00 0 650,00 0 4,750,00 0 650,00 0 650,00 0 650,00 0 650,00 0 650,00 0 650,00 0 650,00 0 650,00 0 650,00 0 650,00 0 650,00 0 650,00 0 650,00 0 650,00 0 650,00 0 650,00 0 650,00 0 650,00 0 650,00 0 95,000,0	0 - 95,000,000 3 - 95,000,000 4 654,792,55 654,792,55 11 - 77 47,500,00 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10	95,000,00 1 1,019,822,65 1 1,018,822,65 1 118,133,91 118,133,91 47,500,00 0	4,290,000 95,000,000 1,153,37: 9,750,000 6 1,018,822,65 45,000,000 184,875,28: 0 127,633,91 1,063,00 1,803,37: 825,00 650,00 47,500,00 47,500,00 47,500,00 55,00,00 55,328,00 166,250,00	0 31,457,51: 0 101,065,00 0 21,641,62 0 1,321,543,92 6 1,320,000,00 7 13,488,483,48 0 9,340,745,27 4 49,383,71 3 38,007,61 00 42,502,00 00 3,421,278,47 168,000,00 262,076,5 500 5,315,33 4,754,748,77 11 110,655,71	1 553,161, 2 20,358, 9 99,744, 0 4,595, 6 15,104, 6 1,320,252, 2 105,549, 6 13,719,091, 3 9,529,223, 8 46,276, 8 33,855, 0 41,504, 6 25,441, 4 3,468,777, 9 568,900, 77 362,071, 99 5,011, 64 4,844,461, 65 99,451, 66 99,451, 67 99,45
30 Ministry of Railways Development 31 Ministry of Aviation 32 Ministry of Transport 33 Ministry of Special Development Initiatives ow Development Authorities 34 Ministry of Inner-City and Zongo Development Social 35 Ministry of Education 36 Ministry of Education 36 Ministry of Employment and Labour Relations 37 Ministry of Employment and Labour Relations 38 National Commission for Civic Education 39 Ministry of Chieftsincy and Religious Affaira 40 Ministry of Health 41 Ministry of Gender, Children and Social Protection ow Livelihood Empowerment Against Poverty of School Feeding Programme 42 National Labour Commission Public Barlety 43 Office of the Attorney-General and Ministry of Justice of Woodstruction of Forward Operating Base Commission on Human Richts and Administrative	1,685,69 14,250,00 14,250,00 589,207,44 45,030,00 21,314,32 9,500,00 1,553,62 2,635,69 975,00 4,750,00	9 1,153,37 0 9,750,00 9 235,177,34 9 1 45,030,00 1 19,241,37 0 9,500,00 1 1,063,00 9 1,803,37 825,00 0 650,00 0 4,750,00 0 650,00 0 650,00 0 650,00 0 650,00 0 650,00 0 650,00 0 650,00 0 650,00 0 650,00 0 650,00 0 650,00 0 650,00 0 650,00 0 650,00 0 650,00 0 650,00 0 650,00 0 650,00 0 650,00 0 95,000,0	0 - 95,000,000 3 - 95,000,000 4 654,792,55 654,792,55 11 - 77 47,500,00 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10	95,000,00 1 1,018,822,65 1 1,018,822,65 0 165,633,91 118,133,91 47,500,00 0 -	4,290,000 95,000,000 1,153,37: 9,750,000 6 1,018,822,65 45,000,000 184,875,28: 0 127,633,91 1,063,00 1,803,37: 825,00 650,00 47,500,00 47,500,00 47,500,00 55,00,00 55,328,00 166,250,00	0 31,457,51: 0 101,065,00 0 21,641,62 0 1,321,543,92 6 1,320,000,00 1 109,942,00 7 13,468,469,48 0 9,340,745,27 4 49,393,77 6 45,578,18 0 42,502,00 0 3,421,278,41 00 515,650,77 168,000,00 262,016,5 5,315,3: 74 3,784,7845,781	1 553,161, 2 20,358, 3 99,744, 0 4,595, 6 15,104, 6 1,320,252, 0 1,018,622, 2 105,549, 6 13,719,091, 3 9,529,223, 8 46,276, 8 33,855, 0 41,504, 6 25,441, 4 3,468,777, 8 8 568,990, 0 768,000, 0 768,000, 0 773,52,010, 9 5,011, 9 4,844,46,64, 9 6,945, 9 6,945, 9 6,945, 9 6,945, 9 6,945, 9 70,000
30 Ministry of Railways Development 31 Ministry of Aviation 32 Ministry of Transport 33 Ministry of Special Development Initiatives 33 Ministry of Special Development Initiatives 34 Ministry of Special Development 35 Ministry of Inner-City and Zongo Development 36 Ministry of Education 37 Ministry of Education 38 Ministry of Employment and Labour Relations 39 Ministry of Couth and Sports 39 Ministry of Cheftsincy and Religious Affairs 40 Ministry of Cheftsincy and Religious Affairs 40 Ministry of Gender, Children and Social Protection 41 Ministry of Gender, Children and Social Protection 42 National Carbon Programme 43 National Commission 44 Public Safety 45 Office of the Attorney-General and Ministry of Justice 46 Ministry of Defence 47 Operating Base	1,685,69 14,250,00 599,207,44 45,030,00 21,314,32 9,500,00 1,553,62 2,635,65 975,00 950,00 4,750,00 243,149,84 7,787,00 71,250,00	9 1,153,37 0 9,750,00 9 235,177,34 9 1 45,030,00 0 19,241,37 0 9,500,00 1 1,063,00 9 1,803,37 0 650,00 0 4,750,00 0 650,00	0 - 95,000,000 3 95,000,000 4 654,792,55 654,792,55 7 47,500,000 0 - 000 0 - 000 0	95,000,00 1 1,018,822,65 1 1,018,822,65 1 18,133,91 118,133,91 47,500,00 0 -	4,290,000 95,000,000 1,163,377 9,750,000 6 1,018,822,65 45,000,000 184,875,22 0 127,633,91 1,063,00 1,803,37 825,00 650,00 47,500,00 47,500,00 535,690,00 166,250,00 95,000,00	0 31,457,51: 0 101,065,00 0 21,641,62 0 1,321,543,92 6 1,320,000,00 7 13,468,463,48 0 9,340,745,27 4 49,383,71 3 38,007,61 00 42,502,00 00 3,421,276,47 168,000,00 262,076,5 00 5,315,33 44,744,748,77 11 104,655,71 00 1,206,479,4	1 553,161, 2 20,358, 9 99,744, 0 4,595, 6 15,104, 6 1,320,252, 1,016,822, 2 105,549, 4 13,719,091, 3 9,529,223, 8 46,276, 8 33,855, 0 41,504, 14 3,468,777, 16 25,441, 17 362,011, 19 5,011, 18 44,844,84, 18 48,464,84, 19 5,011, 19 5,011, 19 5,011, 19 5,011, 10 5,014, 10 6,000,000,000,000,000,000,000,000,000,
30 Ministry of Railways Development 31 Ministry of Aviation 32 Ministry of Transport 33 Ministry of Special Development Initiatives 34 Ministry of Special Development Initiatives 35 Ministry of Special Development 36 Ministry of Inner-City and Zongo Development 36 Ministry of Education 36 Ministry of Education 37 Ministry of Employment and Labour Relations 38 National Commission for Civic Education 38 Ministry of Cheftalncy and Religious Affairs 40 Ministry of Cheftalncy and Religious Affairs 41 Ministry of Gender, Children and Social Protection 42 National Commission 43 Office of the Attorney-General and Ministry of Justice 44 Ministry of Defence 45 Office of the Attorney-General and Ministry of Justice 46 Judicial Service 46 Judicial Service	1,685,69 14,250,00 599,207,44 599,207,44 45,030,00 21,314,32 9,500,00 1,553,62 2,635,69 975,00 950,00 4,750,00 950,00 71,250,00 71,250,00 2,509,8	9 1,153,37 0 9,750,00 9 235,177,34 9 1 45,030,00 1 19,241,37 0 9,500,00 1 1,063,00 9 1,803,37 0 650,00 0 4,750,00 0 650,00 65 336,896,73 33 5,328,00 166,250,00 95,000,00 95,000,00 95,000,00 95,000,00 95,000,00	0	95,000,00 1 1,018,822,65 1 1,018,822,65 1 1,018,822,65 1 118,133,91 47,500,00 0	4,290,000 95,000,000 1,153,7 9,750,000 6 1,254,000,000 6 1,018,822,65 45,030,000 184,875,28 0 127,633,91 1,063,00 1,803,37 825,000 650,000 47,500,000 47,500,000	0 31,457,51: 0 101,065,00 0 21,641,62 0 1,321,543,92 6 1,320,000,00 7 13,458,453,48 0 9,340,745,27 4 49,393,71 3 38,007,61 0 45,578,16 0 42,502,00 0 3,421,278,41 0 515,650,77 168,000,00 262,076,5 00 5,315,33 44 7,754,745,77 11 104,655,71 1206,479,4 00 1,206,479,4 00 13,1,206,479,4	1 553,161, 2 20,358, 3 99,744, 0 4,595, 6 15,104, 6 1,320,252, 0 1,018,822, 2 105,549, 6 13,719,091, 3 9,529,223, 8 45,276, 8 33,855, 6 25,441, 4 3,468,776, 8 568,999, 168,000, 177,362,011, 599,501,544,454,454,454,454,454,454,454,454,45
30 Ministry of Railways Development 31 Ministry of Aviation 32 Ministry of Transport 33 Ministry of Special Development Initiatives of Development Authorities 34 Ministry of Inner-City and Zongo Development 35 Ministry of Education 36 Ministry of Education 36 Ministry of Employment and Labour Relations 37 Ministry of Youth and Sports 38 National Commission for Civic Education 39 Ministry of Chleftaincy and Religious Affaira 40 Ministry of Health 41 Ministry of Gender, Children and Social Protection of Wellveilhood Empowerment Against Poverty of School Feeding Programme 42 National Labour Commission Public Safety 43 Office of the Attorney-General and Ministry of Justice 44 Ministry of Defence of Commission on Human Rights and Administrative 45 Justice 47 Ministry of the Interior	1,685,69 14,250,00 14,250,00 599,207,44 45,030,00 21,314,32 9,500,00 1,553,62 2,635,69 975,00 950,00 4,750,00 950,00 71,250,00 71,250,00 2,509,8 26,426,9 66,500,0	9 1,153,37 9 9,750,00 9 235,177,34 9 - 1 45,030,00 1 19,241,37 0 9,500,00 1 1,063,00 9 1,803,37 0 650,00 0 4,750,00 - 0 4,750,00 - 0 5,328,00 0 650,00 0 650,00 0 95,000,00 0 166,250,00 95,000,00 95,000,00 0 650,00 0 650,00	0	95,000,00 1 1,018,822,65 1 1,018,822,65 1 1,018,822,65 0 165,633,91 118,133,91 47,500,00 0	4,290,000 95,000,000 1,153,37 9,750,000 6 1,254,000,000 6 1,018,822,65 45,030,000 184,875,28 0 127,633,91 1,063,00 1,803,37 825,000 650,000 47,500,000 4,750,000 650,000 95,000,000 2,508,800,77 5,328,000 95,000,000 2,508,800,77 66,500,000 2,508,800,7	0 31,457,51: 0 101,065,00 0 21,641,62 0 1,321,543,92 6 1,320,000,00 1 109,942,00 1 9,340,745,27 4 49,393,71 3 38,007,61 0 45,578,18 0 515,650,76 168,000,00 262,016,5 0 5,315,3 74 4,754,749,71 1 104,655,71 100 1,206,479,4	1 553,161, 2 20,358, 3 99,744, 0 4,595, 6 15,104, 6 1,320,252, 0 1,018,252, 2 105,549, € 13,719,091, 3 9,529,223, 8 33,856, 10 41,504, 16 25,441, 17 3,468,776, 18 568,999, 10 168,000, 17 362,011, 18 568,999, 19 5,011, 18 568,999, 19 5,011, 19 5,011, 19 5,011, 19 5,011, 10 1,204,681, 10 0,025, 1
30 Ministry of Railways Development 31 Ministry of Aviation 32 Ministry of Transport 33 Ministry of Special Development Initiatives 34 Ministry of Special Development Initiatives 35 Ministry of Special Development 36 Ministry of Inner-City and Zongo Development 36 Ministry of Education 36 Ministry of Education 37 Ministry of Employment and Labour Relations 38 National Commission for Civic Education 38 Ministry of Cheftalncy and Religious Affairs 40 Ministry of Cheftalncy and Religious Affairs 41 Ministry of Gender, Children and Social Protection 42 National Commission 43 Office of the Attorney-General and Ministry of Justice 44 Ministry of Defence 45 Office of the Attorney-General and Ministry of Justice 46 Judicial Service 46 Judicial Service	1,685,69 14,250,00 599,207,44 599,207,44 45,030,00 21,314,32 9,500,00 1,553,62 2,635,69 975,00 950,00 4,750,00 950,00 71,250,00 71,250,00 2,509,8	9 1,153,37 0 9,750,00 9 235,177,34 9 1 45,030,00 1 19,241,37 0 9,500,00 1 1,063,00 9 1,803,37 825,00 0 650,00 0 650,00 0 650,00 0 650,00 0 166,250,00 95,000,00 95,000,00 95,000,00 95,000,00 95,000,00	0	95,000,00 1 1,018,822,65 1 1,018,822,65 1 1,018,822,65 1 118,133,91 47,500,00 0	4,290,000 95,000,000 1,153,37 9,750,000 6 1,254,000,000 6 1,018,822,65 45,030,000 186,875,28 0 127,633,91 1,063,00 1,803,37 825,00 650,00 4,750,00 4,750,00 4,750,00 166,250,00 95,000,00 2,509,88 26,426,97 66,500,00 10,000,00	0 31,457,51: 0 101,065,00 0 21,641,62 0 1,321,543,02 0 1,321,543,02 0 1,322,000,00 0 1,324,543,02 0 13,468,463,48 0 9,340,745,27 4 49,333,77 4 49,333,77 6 33,007,61 0 45,578,18 0 42,502,00 0 3,421,276,41 0 515,550,00 0 5,315,37 111 104,655,71 111 104,655,71 100 1,206,479,4: 00 531,948,000 072 311,566,379,4: 00 235,026,900 072 311,586,300 072 331,948,000 072 331,948,000 073 355,026,900 075 554,919,900 075 554,919,900	1 553,161, 2 20,358, 3 99,744, 0 4,595, 6 15,104, 6 1,320,252, 0 1,018,622, 2 105,549, 6 13,719,091, 3 9,529,223, 8 46,276, 8 33,855, 0 41,504, 6 25,441, 4 3,468,777, 362,016, 99 5,011, 59 5,011, 59 5,012, 59 4,484,481, 56 90,451, 56 90,451, 56 90,451, 56 90,451, 57 362,016, 57 362,016, 58 90,451, 59 5,011, 50 5,01